



**GRAND VALLEY
METROPOLITAN COUNCIL**

Executive Committee

**Thursday October 21, 2010 • 12 Noon
GVMC Offices – Riverview Center
678 Front Ave. NW – Second Floor – South Entrance**

Agenda

- 1. Approval of Minutes – September 27, 2010**
- 2. GVMC Strategic Initiatives: Implementation Update**
- 3. Legislative Advocacy**
 - a. House Fiscal Agency Presentation on FY 2012 State Budget – October 28 at the Kentwood Library**
 - b. Issues Update**
- 4. Transportation Department: Amendments to the GVMC FY 2011-2014 Transportation Improvement Program (TIP)**
- 5. Other Items**
- 6. Executive Session (staff excused) – Discuss process for Executive Director’s Annual Review**

**Grand Valley Metro Council
Executive Committee Meeting**

Monday, September 27, 2010
11:30 pm

Grand Valley Metro Council
678 Front Ave. NW, Suite 200
Grand Rapids, MI

MEETING NOTES

Present

Jim Buck	City of Grandville
Daryl Delabbio	Kent County
Cindy Fox	Cascade Township
George Heartwell	City of Grand Rapids
Don Hilton, Sr.	Gaines Township
Cy Moore	Council Treasurer
Rob VerHeulen	City of Walker
Michael Young	City of Rockford

Absent

Rick Root	City of Kentwood
Alan Vanderberg	Ottawa County

Other

Andy Bowman	Grand Valley Metro Council
Leon Branderhorst	Grand Valley Metro Council
Abed Itani	Grand Valley Metro Council
Gayle McCrath	Grand Valley Metro Council
Don Stypula	Grand Valley Metro Council

1. Call to Order

The meeting was called to order at 11: 45 a.m. by Chair Jim Buck.

2. Approval of Minutes

MOTION – Approval of GVMC Executive Committee Minutes of August. MOVE – Heartwell. SUPPORT - VerHeulen. MOTION CARRIED.

3. Jamestown Rejoining GVMC

Don Stypula reported Jamestown Township voted 4-3 to return to the Metro Council.

MOTION – To Invite Jamestown Township Back into GVMC. MOVE – Heartwell. SUPPORT – VerHeulen. MOTION CARRIED.

4. Strategic Initiatives

Don Stypula reported he has incorporated last meeting's suggestions into the current document and can adjust the timeline if needed.

Managing Emerging Issues

Don Stypula stated several of these require an information portal through our website. He has been talking with GVSU with the assistance of Tom Butcher. The next step will be making this a reality.

Encouraging Collaborative Service Sharing

Don reported last Monday was the first meeting on this initiative. He will take the information from the meeting with the State and put it on the web site. This will include Milt Rohwer and will reach out to other foundations to help with the other 50% of cost sharing idea.

Jim Buck reported Pat Lockwood is the lead person on the Governor's staff for this issue.

George Heartwell asked if GVMC will be facilitating conversations between governmental entities, an example of which is the NE Beltline planning which worked quite well.

Don Stypula said he would add this under item 2.

Coordinating Region-Wide Training Exchange for GVMC Members

Don reported this will set up a mechanism for communities to take part in each other's training coordinated by GVMC to reduce training costs.

Daryl Delabbio stated MML, MTA & MAC training opportunities could be listed on a calendar and communities could add to the calendar.

Cy Moore suggested adding something under b about sharing of costs.

Nurturing Regional Economic Development Partnerships

Don stated this was redeveloped from the idea of the regional welcome mat. He has had regular opportunities to interface with the Right Place. Mike DeVries will bring information on the last portion of the welcome mat to the Township Supervisors group.

Don Hilton will let Don Stypula know the outcome of this meeting.

Michael Young stated the first week in October The Right Place will be interfacing with the MEDC regarding brownfields and GVMC should be involved.

Don Stypula stated he is planning to be there.

Cy Moore suggested there should not be a specific date on this as GVMC may vote to table it.

Don Stypula said he would change the wording as directed.

Jim Buck asked if Don sees this as the reemergence of the Regional Cooperation Committee.

Don Stypula said yes, and additionally, Tom Fehsenfeld suggested a local development committee which others could be invited to participate in. Should this be a separate committee or part of the Regional Cooperation Committee?

Rob VerHeulen asked if this item would be concluded when the statement on the welcome mat is printed by The Right Place.

Don Stypula stated no, then it will be up to our partners to meet with communities and discuss and encourage them to be involved.

Rob VerHeulen said we shouldn't wait until the Michigan government, MEDC, or Township Supervisors group finish and keep moving the timetable out. We really don't need to wait to move forward. Go ahead and schedule this and move forward.

Don Hilton reported the Township Supervisors group is not holding this up. They are developing a model others can adopt.

Planning Sustainable Communities

Don Stypula reported this item came out of last month's discussion and the May 11th meeting. It is not known why it fell off at the Executive subcommittee level. The focus will be making planning relevant. There will also be discussions on HUD grants, etc.

Michael Young asked if GVMC could look at a project such as Rockford's master plan. What could GVMC do?

Andy Bowman stated GVMC could help with new ideas and techniques. This kind of project would fit process-wide.

Don Stypula asked why GVMC is not involved in the West Michigan Sports Commission sports complex.

Andy Bowman said that would fit the objectives under multijurisdictional coordination.

George Heartwell stated we should focus on what we do best before we become an umbrella for everyone. He would rather see WMSA do that or a university.

Andy Bowman reported that for one grant, WMSA was not broad enough.

Don Stypula said he would get a new draft out to everyone within one day.

Question was asked whether #5 was contingent on the HUD grant funding.

Don Stypula stated through current funding we can only continue operation of the Strategic Initiatives department for 2/3 of a year.

Rob VerHeulen asked if we should reach out to the communities involved in the sports complex and tell them we will need money to coordinate.

Don Stypula asked Michael Young to invite him to the next meeting of the sports complex organizers.

Michael Young said he would talk with the planners and see if they would be willing to pay GVMC for that.

Retooling GVMC Governance

Don Stypula explained this group would look at the current governance, Articles of Incorporation, By-laws, committee system, meeting schedule, etc. to determine if any of these should be changed.

Jim Buck asked who would make up this task force.

Daryl Delabbio suggested one or two representatives from the Executive committee, but not more than five in total and maybe one At-large member. He suggested Kurt Kimball and Milt Rohwer.

Daryl Delabbio asked what obligations currently exist for the Strategic Initiatives staff and how will they be realigned.

Don Stypula stated he would get that information to everyone.

5. Adjournment – 1:45 p.m.



GRAND VALLEY METROPOLITAN COUNCIL

ALGOMA TOWNSHIP • ALLENDALE TOWNSHIP • ALPINE TOWNSHIP • BYRON TOWNSHIP • CALEDONIA TOWNSHIP • CANNON TOWNSHIP • CASCADE TOWNSHIP • CEDAR SPRINGS • COOPERSVILLE • COURTLAND TOWNSHIP • EAST GRAND RAPIDS • GAINES TOWNSHIP • GEORGETOWN TOWNSHIP • GRAND RAPIDS • GRAND RAPIDS TOWNSHIP • GRANDVILLE • GREENVILLE • HASTINGS • HUDSONVILLE • IONIA • JAMESTOWN TOWNSHIP • KENT COUNTY • KENTWOOD • MIDDLEVILLE • OTTAWA COUNTY • PLAINFIELD TOWNSHIP • ROCKFORD • SPARTA • SPARTA TOWNSHIP • TALLMADGE TOWNSHIP • WALKER • WAYLAND • WYOMING

MEMORANDUM

DATE: October 8, 2010
TO: Executive Committee
FROM: Darrell T. Robinson, Transportation Planner
RE: FY2011 TIP Changes

Due to several changes being requested by several jurisdictions to the yet to be approved FY2011-2014 TIP, staff is requesting approval of the following changes:

FY2011

- Delete Hall Street from Kalamazoo to Eastern – City of Grand Rapids.
- Delete Eastern Avenue from 52nd to 60th (former ACC Project) – City of Kentwood.
- Delete GVMC’s “Planning Studies” (Pavement Management System, Congestion Management System, GIS Maintenance).
- Add a new project Fulton Street from the Grand River to Division. The cost breakdown is \$260,085 Federal, \$89,915 local and \$350,000 total. This project will be pending public involvement, EJ and consultation.
- Change the limits on Hall Street from Madison to Eastern to Madison to Union and reduce the cost.
- Move 28th Street Kraft to I-96 ramps from FY2014 to FY2011 – KCRC.
- The remaining STP Urban Federal funds; redistribute to all projects. This will increase the Federal percentage to 74.31%.
- Add Burton Street at Conrail Railroad (BHT Federal fund source) Bridge grant – City of Grand Rapids.
- Add Alger Street at C&O Railroad and Market Avenue at Conrail Bridge for guardrail upgrades (Safety Project Grant) – City of Grand Rapids.
- Add 68th Avenue from Fillmore Street to M-45 (EDDF Funded) – OCRC.
- Hope Network would like to add the attached capital project requests utilizing 5310 funds (please see attached).
- American Red Cross would also like to add the attached capital project requests utilizing 5310 funds (please see attached).
- ITP The Rapid has several changes to the FY2011 – 2014 TIP. An updated list of projects is attached.

- The City of Lowell in conjunction with Lowell Charter Township, Vergennes Township and the Lowell Area Recreation Authority (LARA) was awarded Enhancement funding for a non-motorized trail at a total cost of \$1,065,000. This project needs to be listed in the TIP to be funded (see attached).
- Staff is recommending adding the (GVMC approved) FY2011 CMAQ program to the FY2011 – 2014 TIP. The FY2011 CMAQ program is in the final stages of approval at MDOT and is pending approval at FHWA. See the attached list.
- MDOT requests several changes to the FY2011-2014 TIP (see attached).

FY2012

- Delete 17 Mile Road US-131 Ramps to West Street – KCRC.
- Move East Paris Avenue from Cascade to Kentwood City Limit from FY2014 to FY2012 - KCRC.
- Add 6th Street Bridge over the Grand River (MCS State fund source) to FY2012 – City of Grand Rapids.
- Add 68th Street over Plaster Creek (BHT Federal fund source) Bridge grant – KCRC.

FY2014

- Add a total of \$630,000 Federal (ACC) Division Avenue 54th to 60th project from the two projects that moved up in the TIP (see above changes) – City of Kentwood. There is still \$396,479 Federal Advance Construction Conversion in FY2015.

Attached for your information is the E-File for FY2011-2014. Projects affected by amendments are highlighted for your information.

If you have any questions please do not hesitate to contact me at (616) 776-7609.



January 4, 2010

Andrea Faber
Transportation Department
Grand Valley Metropolitan Council
678 Front Avenue NW
Suite 200
Grand Rapids, MI 49504

Dear Andrea,

Please find the enclosed capital project requests on behalf of Hope Network. These projects need to be added to the FY 2011 TIP using Section 5310 funds.

If you have any questions, please feel free to contact me at 248-5193.

Sincerely,

A handwritten signature in black ink that reads "Joan R. Konyndyk". The signature is fluid and cursive.

Joan Konyndyk
Director of Transportation Services
Hope Network

616.248.5900 [P]
616.245.4843 [F]
795 36th Street, P.O. Box 141
Grand Rapids, MI 49501-0141
www.hopenetwork.org

A United Way Member Agency
Network Accredited by CARF

FY 2011 SECTION 5310 CAPITAL REQUESTS
Hope Network

Requested	Amount Each	Total
(2) 90" Diesel Cutaway Buses	\$73,000	\$146,000
(6) Low Floor Gas Cutaways	\$125,000	\$750,000
(3) Hybrid Electric Cutaway Buses	\$114,000	\$342,000
(55) MDTs	\$400,000	\$400,000
(1) Interactive Voice Response System	\$142,000	\$142,000
(1) Innovas Fleet Metrics Software	\$195,000	\$195,000
(1) MT Scheduling and Dispatch Software	\$84,000	\$84,000
(1) Viewpoint Dashboard Software	\$131,000	\$131,000
(1) Fleet Management Software	\$85,000	\$85,000
(40) On-Board Camera Systems	\$80,000	\$80,000
(1) Bus Shelter	\$250,000	\$250,000
(1) Bus Wash	\$250,000	\$250,000
Call Center Upgrade Equipment	\$20,000	\$20,000
Driver Training Equipment	\$6,000	\$6,000
Maintenance Tools	\$20,000	\$20,000

Total Request: \$2,901,000

Section 5310
49USC 5310

	Federal Share	State Share	Total Request
Hope Network			
2 Diesel Cutaway Buses	\$ 116,800	\$ 29,200	\$ 146,000
6 Low Floor Cutaway	\$ 600,000	\$ 150,000	\$ 750,000
3 Hybrid Electric Buses	\$ 273,600	\$ 68,400	\$ 342,000
55 MDTs	\$ 320,000	\$ 80,000	\$ 400,000
1 Interactive Voice Response	\$ 113,600	\$ 28,400	\$ 142,000
1 Metrics Software	\$ 156,000	\$ 39,000	\$ 195,000
1 MT Scheduling Software	\$ 67,200	\$ 16,800	\$ 84,000
1 Dashboard Software	\$ 104,800	\$ 26,200	\$ 131,000
1 Fleet management Software	\$ 68,000	\$ 17,000	\$ 85,000
40 On-Board Camera Systems	\$ 64,000	\$ 16,000	\$ 80,000
1 Bus Shelter	\$ 200,000	\$ 50,000	\$ 250,000
1 Bus wash	\$ 200,000	\$ 50,000	\$ 250,000
Call Center Upgrade Equipment	\$ 16,000	\$ 4,000	\$ 20,000
Driver Training Equipment	\$ 4,800	\$ 1,200	\$ 6,000
Maintenance Tools	\$ 16,000	\$ 4,000	\$ 20,000
Sub Total	\$2,320,800	\$ 580,200	\$2,901,000
American Red Cross			
2 Wheelchair Conversion Vans	\$ 72,000	\$ 18,000	\$ 90,000
4 Seven Passenger Vehicles	\$ 92,800	\$ 23,200	\$ 116,000
2 Laptop Computers	\$ 1,600	\$ 400	\$ 2,000
1 Two-way Radio Base Station	\$ 2,000	\$ 500	\$ 2,500
5 Two-way Radio's for Vehicles	\$ 2,400	\$ 600	\$ 3,000
Sub Total	\$ 170,800	\$ 42,700	\$ 213,500
Total Request	\$2,491,600	\$ 622,900	\$3,114,500



Interurban Transit Partnership

300 Ellsworth Avenue SW Grand Rapids, MI 49503-4005 616.456.7514 • Fax 616.774.1195

September 16, 2010

Mr. Darrell Robinson
Grand Valley Metro Council
678 Front Ave, N.W., Suite 200
Grand Rapids MI 49504-5319

Dear Darrell,

In preparation of the FY 2011 Section 5307/5309/5339 grants The Rapid is requesting an amendment to the Transportation Improvement Program (TIP) for fiscal year 2011. The Activity Line Items (ALI's) listed reflect the changes all other ALI's will remain the same.

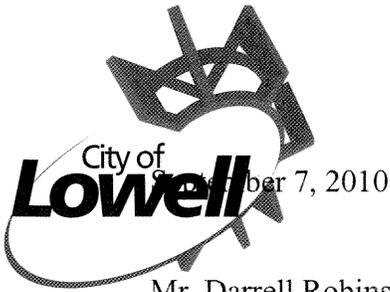
If you have any questions or require additional information please call me at 774-1183.

Sincerely,

Janice Hoekstra
Grants Officer

**The Rapid
FY 2011 TIP Amendment
September 16, 2010**

<u>Projects</u>	<u>Original Budget</u>	<u>Amendment Requested</u>
Section 5307		
Paratransit Replacement Vehicles (3)	456,000	163,508
Paratransit Expansion Vehicles	228,000	0
Replacement 40' Buses (10)	0	4,351,770
Service Vehicles	90,000	0
Associated Capital Maintenance Items	1,061,080	586,885
Preventive Maintenance	1,000,000	1,625,000
Bus Tire Lease	120,000	225,000
A&E	500,000	50,000
Shop Equipment	39,564	33,933
Office Furniture/Equipment	15,000	12,500
Facility Equipment	350,000	0
Computer Hardware	34,930	161,125
Computer Software	34,930	312,500
Misc. Support Equipment	55,000	0
ADA Vehicle Equipment	103,000	150,000
Wealthy Facility Renovation	4,329,180	938,120
Rehab Admin Maint Facility	467,000	181,361
Storage	25,000	0
ITS	800,000	1,250
Radio Equipment	5,000	0
Misc. Contingency	106,000	62,500
Project Admin	80,000	100,000
Capital Cost of Contracting	600,000	No Change Requested
Passenger Shelters	100,000	62,500
Bus Stop Signs	5,000	12,500
Information Displays	800,000	6,250
Security Surveillance	238,000	88,382
Planning	523,350	793,150
Section 5309		
DABRT	19,303,000	No Change Requested
Expansion 40' Buses	0	768,900
Wealthy Operation Center	0	862,632
Terminal	0	750,000
Amtrak Rail Relocation	0	750,000
ITS	0	2,800,000
Section 5339		
Streetcar Study	0	3,125,000



301 East Main Street
Lowell, Michigan 49331
Phone (616) 897-8457
Fax (616) 897-4085

Mr. Darrell Robinson
Grand Valley Metropolitan Council
678 Front Ave NW, Suite 200
Grand Rapids, Michigan 49504

RE: City of Lowell – Lowell Area Trailway
Proposed TIP Amendment

Dear Mr. Robinson:

The City of Lowell, in conjunction with Lowell Charter Township, Vergennes Township and our Lowell Area Recreation Authority (LARA), is proceeding with the development of the Lowell Area Trailway in Fiscal year 2010. Since a portion of the funding is being provided by the MDOT Transportation Enhancement program, federal dollars are involved and it is necessary to request the addition of this project to the Grand Valley Metropolitan Council Transportation Improvement Program. Details of the proposed project are as follows:

Description of Project: Approximately 10,000 feet of 10 ft. wide non-motorized trail along with boardwalks, observation decks, interpretive signage, landscaping, benches, trash receptacles.

Location: Along Foreman Road, Alden Nash Road and Vergennes Road in the City of Lowell, Lowell Township and Vergennes Township (project map attached). The trail will be placed within Kent County right of way and private easements.

Total Cost: The total project cost is estimated at \$1,065,000.

Funding Sources: The following funding sources have been secured.

MDOT Transportation Enhancement Grant -	\$ 273,318
MDNRE Trust Fund Grant -	\$ 398,000
<u>Local Fundraising -</u>	<u>\$ 394,682</u>
	\$1,066,000

Proposed Schedule: It is desired to meet the following project schedule:

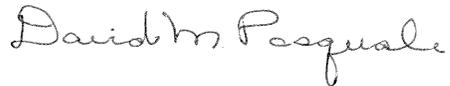
- Final Plans to MDOT – October 22, 2010
- MDOT Advertise – November 24, 2010
- MDOT Bid Letting – January 7, 2011
- Begin Construction – March 2011
- Complete Construction – August 2011

Darrel Robinson
Grand Valley Metro Council
September 7, 2010
Page 2 of 2

We appreciate your assistance in placing this request before the Grand Valley Metro Council for your consideration at your next available opportunity. Please feel free to contact me or our consultant, Dave Austin with Williams & Works at 616-988-3507 should you have any questions.

Sincerely,

City of Lowell,

A handwritten signature in cursive script that reads "David M. Pasquale".

David M. Pasquale, City Manager

attach.

cc: Dave Austin – Williams & Works

FY2011 CMAQ Program

FY2011 CMAQ Local PROJECT

	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FED/STATE	NON-FED	TOTAL
Ozone Action! Program	Areawide	Ozone Action Awareness Program	GVMC	0.00	\$80,000	\$20,000	\$100,000
Westrain	Areawide	Marketing for the GR/Chicago Amtrak train	GVMC	0.00	\$10,000	\$2,500	\$12,500
Non-motorized Trail/Forest Hill Ave.	NCL to I-96	Construct a non-motorized trail on E. side of Forest Hill	Kentwood	1.50	\$168,600	\$356,400	\$525,000
Ozone Action Days	Areawide	Free Fare On Ozone Action Days	ITP	0.00	\$96,000	\$24,000	\$120,000
Rideshare	Areawide	Commuting Alternatives	ITP	0.00	\$144,703	\$0	\$144,703
VanPool Expansion Vans	Areawide	Purchase of 8 Expansion Vans	ITP	0.00	\$178,960	\$44,740	\$223,700
Replacement Bus (1)	Line Haul Bus	40' Low Floor Buses	ITP	0.00	\$302,400	\$75,600	\$378,000
Signal Optimization (Phase 6)	Areawide	Signal optimization at up to 120 locations on Federal Aid Roads (Phase 6)	Grand Rapids	0.00	\$240,000	\$60,000	\$300,000
HD Widearea Surveillance for the ITS System	CBD and Vicinity	Upgrade existing and install new cameras on tall struct. to provide overview of entire area	Grand Rapids	0.00	\$200,000	\$50,000	\$250,000
Michigan Street	At College	Intersection Improvements	Grand Rapids	0.10	\$920,000	\$230,000	\$1,150,000
Total Programmed					\$2,340,663		
Target					\$2,340,671		
Difference					\$8		

FY2011 CMAQ MDOT

I-96	At Cascade	WB on ramp, extend ramp	MDOT	0.20	\$720,000	\$180,000	\$900,000
M-11 (Wilson Ave.)	Hall St.- Riverbend Dr. Vic.	Add/Extend Center LT Lane	MDOT	0.40	\$468,000	\$117,000	\$585,000
M-50 (Alden Nash Ave.)	@ I-96 Vic	Expand Carpool Parking Lot	MDOT	0.00	\$261,000	\$65,000	\$327,000
US-131	44th to 36th	Add NB W/M lane between ramps	MDOT	0.80	\$720,000	\$180,000	\$900,000
Total Programmed					\$2,169,000		
Target					\$2,340,671		
Difference					\$171,671		

ITS Set-Aside

MDOT WM TMC	Regionwide	Control Room Operations	MDOT	0.00	\$450,000		\$450,000
MDOT ITS	Regionwide	ITS Device Operation and Maintenance	MDOT	0.00	\$587,500		\$587,500
Total					\$1,037,500	\$0	\$1,037,500

ITS Set-Aside (Illustrative)

Regional Signal System TMS Operations		Operational Costs	Grand Rapids	0.00	\$324,000	\$81,000	\$405,000
Traffic Signal Communications and Synchroni	Corridor TBA	Transfer corridor to IP communications and install GPS clocks at up to 60 locations	Grand Rapids	0.00	\$160,000	\$40,000	\$200,000
Traffic Signal System Communications	Areawide	Com. Upgrade Phase II - Bridgewiev/Belknap to Remotes, Remote to Remote Links	Grand Rapids	0.00	\$280,000	\$70,000	\$350,000
Total					\$764,000	\$191,000	\$955,000



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF TRANSPORTATION
GRAND REGION OFFICE
1420 FRONT AVENUE NW
GRAND RAPIDS, MICHIGAN 49504
PHONE: 616-451-3091 FAX: 616-451-0707

KIRK STEUDLE
DIRECTOR

September 29, 2010

TO: Abed Itani, Transportation Director
Grand Valley Metro Council

FROM: Dennis Kent, Region Transportation Planner
MDOT/Grand Region

SUBJECT: **FY 2011-14 TIP Amendment #1 / FY 2011 MDOT Projects**

MDOT is requesting the following amendments/modifications to the GVMC FY 2011-14 MPO Transportation Improvement Program (TIP), for FY 2011 MDOT projects:

FY 2011 – Trunkline Project Additions/Modifications

JN	Route	Location	Work Description	Total Cost Est.
102914	US-131	@ Post Rd.	Resurface Carpool Lot	\$41,000*
109762	I-96	Cascade Rd WB On-Ramp	Ramp Reconstruction	\$300,000+
109765	M-11	@ Ivanrest & Byron Ctr. Ave's.	Intersection Reconstruction	\$1,251,000+
102951	Various	Areawide	Roadside Facility Signing Upgrade	\$88,000
87397	US-131	I-196 to Ann St.	Replace Freeway Lighting	\$1,000,000
106262	M-45	@ Campus Dr. GVSU / Allendale	Add Turning Lanes (Michigan Institutional Roads Program)	\$435,000
106272	US-131	Under 100 th St.	Bridge Deck and Substructure Repairs	\$410,000
106669	I-96	Under Whitneyville Rd.	Bridge – Deep Overlay, Paint, & Substructure Repairs	\$850,000
87156	US-131	Under 36 th St.	Bridge Replacement	\$4,510,000

- * In 2011-14 TIP, cost change only.
- + In 2011-14 TIP, changed year only

FY 2011 – CMAQ Projects

JN	Route	Location	Work Description	Total Cost Est.
109666	I-96	@ Cascade Rd.	Extend WB on-ramp	\$900,000
111078	M-11	Hall St. to Riverbend Dr. Vic.	Add/Extend Center LT lane	\$585,000
111261	M-50	@ I-96 Vic.	Expand Carpool Parking Lot	\$327,000
110085	US-131	44 th St. to 36 th St.	Add NB weave/merge lane between ramps	\$900,000
111293	MDOT WM TMC	Regionwide	ITS Control Room Operations	\$450,000
111292	MDOT ITS	Regionwide	ITS Device Operation and Maintenance	\$587,500

P.2 / GVMC

Please amend or modify the GVMC FY 2011-14 MPO TIP to include these changes. Due to ongoing FY 2011 statewide budget issues, some modifications to this project list may be required at the MPO committee meetings to remain financially constrained. Feel free to contact me at 616/451-3091 if you have any questions.

Thank you for your consideration.

cc GVMC MPO Committees
V. Weerstra, MDOT
E. Kind, MDOT

D. Robinson, GVMC
S. Cornell-Howe, GVMC

FY 2011 - 2014 Draft - GVMC Grand Rapids

8/5/10

Required Fields																		
Fiscal Year	Responsible Agency	Project Name	Limits	Length	Project Description	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	MPO/Rural Action Date	Air Quality	Comments	Total Project Cost (\$1000s)
2011	City of Grand Rapids	Hall Street	From Kalamazoo Avenue to Eastern Ave, Grand Rapids	0.206	Rotomill/resurface		134	STU			56	CITY	190	106404	08/05/10	Exempt	1511 Certification 4/13/09. 45/55	293
2011	City of Grand Rapids	Plymouth Avenue	Burton Street to Boston Street	0.5	Reconstruction		999	STU			421	CITY	1,420	104927	08/05/10	Exempt	44/56	2,249
2011	City of Grand Rapids	Lafayette Avenue	Wealthy Street to State Street	0.33	Reconstruction		655	STU			275	CITY	930	104928	08/05/10	Exempt	33/67	1,955
2011	City of Grand Rapids	Breton Avenue	28th to Burton	1.00	Resurface		623	STU			262	CITY	885		08/05/10	Exempt	54/46	1,148
2011	City of Grand Rapids	Cherry Street	Market to Grandville	0.12	Resurface		70	STU			30	CITY	100		08/05/10	Exempt	54/46	130
2011	City of Grand Rapids	College Avenue	Fountain to Fulton	0.16	Resurface		99	STU			41	CITY	140		08/05/10	Exempt	53/47	184
2011	City of Grand Rapids	Hall Street	Madison to Eastern	0.50	Resurface		236	STU			99	CITY	335		08/05/10	Exempt	40/60	686
2011	City of Grand Rapids	Madison Avenue	Wealthy to Cherry	0.20	Resurface		162	STU			68	CITY	230		08/05/10	Exempt	54/46	297
2011	City of Grand Rapids	Monroe Avenue	Ottawa to Leonard	0.25	Resurface		102	STU			43	CITY	145		08/05/10	Exempt	54/46	187
2011	City of Grand Rapids	Coit Avenue	Kendalwood to North Park St.	0.17	Rotomill/resurface		77	STU			33	CITY	110		08/05/10	Exempt	20/80	392
2011	City of Grand Rapids	1st Street	Lane to Stocking	0.234	Rotomill/Resurface		70	STU			30	CITY	100	104918	08/05/10	Exempt	54/46	130
2011	City of Grand Rapids	Market Avenue SW	Alger Street and Market Avenue		Guardrail upgrades		38	STH			9	CITY	47	108825	08/05/10	Exempt	Add 10	52
2011	City of Kentwood	Eastern Avenue	52nd Street to 60th Street	1.00	Mill and resurface	ACC	455	STU					455	100864	08/05/10	Exempt	AC FY2008	455
2011	City of Kentwood	Forest Hill Avenue	I-96 to Burton Street	0.54	Reconstruct and add turn lanes and curb and gutter	AC					1,300	CITY	1,300		08/05/10	Exempt	ACC FY2013. 7.5	1,398
2011	City of Kentwood	Forest Hill Avenue	I-96 to North City Limit	0.92	Reconstruct and add turn lanes and curb and gutter	AC					2,100	CITY	2,100		08/05/10	Exempt	ACC FY2013 and FY2014. 7.5	2,258
2011	City of Walker	Bristol Avenue	Four Mile south to Three Mile	0.98	Resurface		246	STU			104	CNTY	350	104929	08/05/10	Exempt	Add 20	420
2011	GVMC	Planning Studies	Pavement Management Sys		Pavement Management Sys		140	STU			35	OLF	175		08/05/10	Exempt		175
2011	GVMC	Planning Studies	Congestion Management Sys		Congestion Management Sys		80	STU			20	OLF	100		08/05/10	Exempt		100
2011	GVMC	Planning Studies	GIS Maintenance		GIS Maintenance		30	STU			8	OLF	38		08/05/10	Exempt		38

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Fiscal Year	Responsible Agency	Project Name	Limits	Length	Project Description	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	MPO/Rural Action Date	Air Quality	Comments	Total Project Cost (\$1000s)
2011	Hope Network, Inc.	Hope Network	Kent County - Hope Network		Purchase high top van		32	ST			8	TRAL	40	104932	08/05/10	Exempt	Rural	65
2011	ITP	Replacement Vehicles	Regionwide		Paratransit Vehicles (6)		392	5307	98	CTF			491		08/05/10	Exempt		491
2011	ITP	Expand Vehicles	Regionwide		Paratransit Vehicles (3)		131	5307	33	CTF			164		08/05/10	Exempt		164
2011	ITP	Cap. Mainten.	Regionwide		Associated Capital Maintenance Items		570	5307	142	CTF			712		08/05/10	Exempt		712
2011	ITP	Prev. Mainten.	Regionwide		Preventive Maintenance		1,300	5307	325	CTF			1,625		08/05/10	Exempt		1,625
2011	ITP	Bus Tire Lease	Regionwide		Bus Tire Lease		180	5307	45	CTF			225		08/05/10	Exempt		225
2011	ITP	A & E	Regionwide		Architecture and Engineering		40	5307	10	CTF			50		08/05/10	Exempt		50
2011	ITP	Shop Equip.	Regionwide		Shop Equipment		242	5307	60	CTF			302		08/05/10	Exempt		302
2011	ITP	Office Fur/Equip	Regionwide		Office Furniture/Equipment		10	5307	3	CTF			13		08/05/10	Exempt		13
2011	ITP	Fac. Equip.	Regionwide		Facility Equipment		280	5307	70	CTF			350		08/05/10	Exempt		350
2011	ITP	Comp. Hardware	Regionwide		Computer Hardware		129	5307	32	CTF			161		08/05/10	Exempt		161
2011	ITP	Comp. Software	Regionwide		Computer Software		250	5307	63	CTF			313		08/05/10	Exempt		313
2011	ITP	Fac. Renovat.	Regionwide		Facility Renovation		690	5307	173	CTF			863		08/05/10	Exempt		863
2011	ITP	Rehab Adm/Main	Regionwide		Rehabilitation Admin/Main Facility		145	5307	36	CTF			181		08/05/10	Exempt		181
2011	ITP	ITS	Regionwide		Intelligent Transportation Sys.		1	5307	0	CTF			1		08/05/10	Exempt		1
2011	ITP	Contingency	Regionwide		Miscellaneous Contingencies		50	5307	13	CTF			63		08/05/10	Exempt		63
2011	ITP	Project Admin.	Regionwide		Project Administration		80	5307	20	CTF			100		08/05/10	Exempt		100
2011	ITP	Contract	Regionwide		Capital Costs of Contracting		480	5307	120	CTF			600		08/05/10	Exempt		600
2011	ITP	Pass. Shelters	Regionwide		Passenger Shelters		50	5307	13	CTF			63		08/05/10	Exempt		63
2011	ITP	Signs	Regionwide		Bus Stop Signs		10	5307	3	CTF			13		08/05/10	Exempt		13
2011	ITP	Displays	Regionwide		Information Displays		5	5307	1	CTF			6		08/05/10	Exempt		6
2011	ITP	Security Equip.	Regionwide		Surveillance/Security Equipment		88	5307	22	CTF			110		08/05/10	Exempt		110
2011	ITP	Planning	Regionwide		Planning Funds		514	5307	128	CTF			642		08/05/10	Exempt		642
2011	ITP	Division Avenue Bus Rapid Transit project	Transit Terminal to 60th Street	10.00	New Bus Rapid Transit route		15,442	5309	3,861	CTF			19,303		08/05/10	Exempt		19,303
2011	ITP	Replacement Vehicles	Regionwide		Replace Buses (10)		3,481	5307	870	CTF			4,352		08/05/10	Exempt		4,352
2011	ITP	Buses	Regionwide		Expansion 40' Buses		615	5309	154	CTF			769		08/05/10	Exempt		769

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Fiscal Year	Responsible Agency	Project Name	Limits	Length	Project Description	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	MPO/Rural Action Date	Air Quality	Comments	Total Project Cost (\$1000s)
2011	ITP	Wealthy Operation Center	Regionwide		Wealthy Operation Center expansion		690	5309	173	CTF			863		08/05/10	Exempt		863
2011	ITP	Terminal	Regionwide		Terminal		600	5309	150	CTF			750		08/05/10	Exempt		750
2011	ITP	Amtrak Rail Relocation	Regionwide		Amtrak Rail Relocation		600	5309	150	CTF			750		08/05/10	Exempt		750
2011	ITP	ITS	Regionwide		Intelligent Transportation Sys.		2,240	5309	560	CTF			2,800		08/05/10	Exempt		2,800
2011	ITP	Streetcar Study	Regionwide		Streetcar Study		100	5339	25	CTF			125		08/05/10	Exempt		125
2011	KCRC	Ada Drive	Fox Hollow to Thornapple River Dr.	1.31	Resurface		230	STU			97	CNTY	328		08/05/10	Exempt	Add 10	360
2011	KCRC	Forest Hill Avenue	Cascade Road to Ada Drive	0.25	Resurface		211	STU			89	CNTY	300		08/05/10	Exempt	Add 10	330
2011	KCRC	Lincoln Lake Ave SE	4 various locations		Signal moderization		272	STH			68	CNTY	340	108824	08/05/10	Exempt	Add 10	374
2011	KCRC	Clyde Park Avenue	60th to 68th	1	Resurface		422	STU			178	CNTY	600		08/05/10	Exempt	Add 10	660
2011	KCRC	Sparta Avenue	M-37 to 12 Mile Road	1.45	Resurface		704	STU			296	CNTY	1,000		08/05/10	Exempt	15	1,150
2011	KCRC	West River Drive	Rogue River to M-44	0.75	Reconstruct and widen 4 to 5 lanes		1,184	STU			498	CNTY	1,683		08/05/10	Non-exempt	15	1,935
2011	KCRC	10 Mile Road	West of Woven to Childsdale	1.29	Reconstruct and Widen 2 to 5 lanes		1,597	EDCF			403	CNTY	2,000	104898	08/05/10	Non-exempt	15	2,300
2011	KCRC	Lincoln Lake Ave SE	McPherson to 3 Mile	2.00	Resurface		508	ST			127	CNTY	635		08/05/10	Exempt	Add 10	699
2011	KCRC	Forest Hill Avenue	NCL (Kentwood) to Cascade	0.35	Reconstruct and widen 2 to 3 lanes		479	EDCF			121	CNTY	600		08/05/10	Non-exempt	Add 10	660
2011	MDOT	M-37	at Peach Ridge Avenue NW Quadrant		Crack Sealing		8	ST	2	M			10	90168	08/05/10	Exempt		10
2011	MDOT	M-6	at M-37 and 60th Street NE Quadrant		Crack Sealing		9	ST	2	M			12	102915	08/05/10	Exempt		12
2011	MDOT	US-131	at Post Road NE Quadrant		Resurface		22	ST	5	M			27	102914	08/05/10	Exempt		27
2011	MDOT	US-131	under Franklin, Burton and Hall Streets		Partial and Full Deck Replace		3,041	NH	590	M	84	CITY	3,715	87155	08/05/10	Exempt		4,148
2011	MDOT	I-96	under M-50		Bridge Replacement		49	IM	5	M			55	106793	08/05/10	Exempt		4,327
2011	MDOT	I-96	under M-50		Bridge Replacement		138	IM	15	M			153	106793	08/05/10	Exempt		4,327
2011	MDOT	M-11	M-37 East to I-96 (Gap Patterson Ave)	2.335	Mill, Jnts, Rsrf; Conc Recon		41	NH	9	M			50	105714	08/05/10	Exempt		8,564
2011	MDOT	Highway Safety Trunkline GPA	Regionwide		Highway Safety Trunkline		84	ST	9	M			93		08/05/10	Exempt		
2011	OCRC	8th Avenue	Port Sheldon Street to 44th Street	0.54	Reconstruct and add center turn lane		405	STU			170	CNTY	575	104933	08/05/10	Non-exempt	60/40	675
2011	OCRC	12th Avenue	Port Sheldon Street to Baldwin Street	1.28	Resurface		253	STU			107	CNTY	360	104931	08/05/10	Exempt	68/32	375
2011	OCRC	24th Avenue	Byron Road to Ottogan Street	3.005	Resurface		362	STU			153	CNTY	515	104926	08/05/10	Exempt	46/54	788
2011	OCRC	Taylor Street	96th Avenue to 72nd Avenue	3.1	Resurface to 12' lane width (24' total)		320	ST			655	CNTY	975		08/05/10	Exempt	Rural, Ottawa County. 33/67	975
2012	City of Grand Rapids	Burton Street	Division Avenue to Eastern Avenue	0.95	Resurface		562	STU			268	CITY	830		08/05/10	Exempt	52/48	1,072

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2012	City of Grand Rapids	Burton Street	Eastern Avenue to Plymouth Avenue	1.22	Resurface		727	STU			348	CITY	1,075		08/05/10	Exempt	40/60	1,797
2012	City of Grand Rapids	Plainfield Avenue	3 Mile Road to I-96	0.6	Resurface		541	STU			259	CITY	800		08/05/10	Exempt	41/59	1,306
2012	City of Grand Rapids	Plainfield Avenue	Leonard Street to Ann Street	0.85	Resurface		491	STU			234	CITY	725		08/05/10	Exempt	52/48	936
2012	City of Grand Rapids	Burton Street SW	At Conrail Railroad, City of Grand Rapids		Bridge Rehab		2,269	BHT	425	M	142	CITY	2,836	105308	08/05/10	Exempt		2,836
2012	City of Grandville	Rivertown Pkwy.	Wilson Avenue to Canal Avenue	0.44	Resurface		406	STU			194	CITY	600		08/05/10	Exempt	62/38	660
2012	City of Wyoming	36th Street	Division Avenue to Eastern Avenue	1	Resurface		480	STU			230	CITY	710		08/05/10	Exempt	Add 40	994
2012	City of Wyoming	54th Street	Clyde Park Avenue to Division Avenue	1	Resurface		528	STU			252	CITY	780		08/05/10	Exempt	Add 40	1,092
2012	City of Wyoming	Clyde Park Avenue	28th Street (M-11) to 54th Street	3.25	Resurface		1,286	STU			614	CITY	1,900		08/05/10	Exempt	Add 40	2,660
2012	GVMC	Planning Studies	Areawide				250	STU			63	OLF	313		08/05/10	Exempt		313
2012	Hope Network, Inc.	Cutaway small bus	Rural Area		Purchase small cutaway bus		54	ST	14	CTF			68		08/05/10	Exempt	Rural	68
2012	ITP	Paratransit Van	Rural Area		Purchase Paratransit Van		69	ST	17	CTF			86		08/05/10	Exempt	Rural	86
2012	ITP	Paratransit Replacement (12)	Regionwide		Paratransit Replacement (12)		824	5307	206	CTF			1,030		08/05/10	Exempt		1,030
2012	ITP	Paratransit Vehicles Expansion	Regionwide		Paratransit Vehicles Expansion		137	5307	34	CTF			172		08/05/10	Exempt		172
2012	ITP	Replacement 40' Buses	Regionwide		Replacement 40' Buses		923	5307	231	CTF			1,154		08/05/10	Exempt		1,154
2012	ITP	Associated Capital Maintenance Items	Regionwide		Associated Capital Maintenance Items		590	5307	148	CTF			738		08/05/10	Exempt		738
2012	ITP	Preventive Maintenance	Regionwide		Preventive Maintenance		1,300	5307	325	CTF			1,625		08/05/10	Exempt		1,625
2012	ITP	Bus Tire Lease	Regionwide		Bus Tire Lease		180	5307	45	CTF			225		08/05/10	Exempt		225
2012	ITP	A&E	Regionwide		Architecture and Engineering		40	5307	10	CTF			50		08/05/10	Exempt		50
2012	ITP	Shop Equipment	Regionwide		Shop Equipment		41	5307	10	CTF			51		08/05/10	Exempt		51
2012	ITP	Facility Equipment	Regionwide		Facility Equipment		2,089	5307	522	CTF			2,611		08/05/10	Exempt		2,611
2012	ITP	Storage/Shelving Units	Regionwide		Storage/Shelving Units		12	5307	3	CTF			15		08/05/10	Exempt		15

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2012	ITP	Office Furniture/Equipment	Regionwide		Office Furniture/Equipment		40	5307	10	CTF			50		08/05/10	Exempt		50
2012	ITP	Computer Hardware	Regionwide		Computer Hardware		89	5307	22	CTF			112		08/05/10	Exempt		112
2012	ITP	Computer Software	Regionwide		Computer Software		12	5307	3	CTF			15		08/05/10	Exempt		15
2012	ITP	Service Vehicles	Regionwide		Service Vehicles		70	5307	18	CTF			88		08/05/10	Exempt		88
2012	ITP	Misc. Support Equipment	Regionwide		Miscellaneous support equipment		10	5307	3	CTF			13		08/05/10	Exempt		13
2012	ITP	Surveillance/Security Equipment	Regionwide		Surveillance/Security Equipment		93	5307	23	CTF			116		08/05/10	Exempt		116
2012	ITP	ADA Vehicle Equipment	Regionwide		ADA Vehicle Equipment		154	5307	38	CTF			192		08/05/10	Exempt		192
2012	ITP	Rehab Adm/Maint Facility	Regionwide		Rehabilitation Admin/Main Facility		208	5307	52	CTF			260		08/05/10	Exempt		260
2012	ITP	Passenger Shelters	Regionwide		Passenger Shelters		150	5307	38	CTF			188		08/05/10	Exempt		188
2012	ITP	Intelligent Transportation System	Regionwide		Intelligent Transportation System		1	5307	0	CTF			1		08/05/10	Exempt		1
2012	ITP	Misc. Contingencies	Regionwide		Misc. Contingencies		50	5307	13	CTF			63		08/05/10	Exempt		63
2012	ITP	Project Administration	Regionwide		Project Administration		80	5307	20	CTF			100		08/05/10	Exempt		100
2012	ITP	Capital Costs of Contracting	Regionwide		Capital Costs of Contracting		520	5307	130	CTF			650		08/05/10	Exempt		650
2012	ITP	Bus Stop Signs	Regionwide		Bus Stop Signs		10	5307	3	CTF			13		08/05/10	Exempt		13
2012	ITP	Information Displays	Regionwide		Information Displays		5	5307	1	CTF			6		08/05/10	Exempt		6
2012	ITP	Planning Funds	Regionwide		Planning Funds		514	5307	140	CTF	140	TRAL	795		08/05/10	Exempt		795
2012	ITP	BRT Project	Transit Terminal to 60th Street	10	BRT Project		1,202	5309	301	CTF			1,503		08/05/10	Exempt		1,503
2012	ITP	Replacement 40' Buses	Regionwide		Replacement 40' Buses		923	5309	231	CTF			1,154		08/05/10	Exempt		1,154
2012	KCRC	17 Mile Road	US-131 Ramps to West Street	0.6	Resurface		338	STU			162	CNTY	500		08/05/10	Exempt	10	550
2012	KCRC	84th Street	Clyde Park Avenue to Division Avenue	1	Resurface		677	STU			323	CNTY	1,000		08/05/10	Exempt	15	1,150
2012	KCRC	Clyde Park Avenue	76th Street to 84th Street	1	Resurface		338	STU			162	CNTY	500		08/05/10	Exempt	10	550
2012	KCRC	Pettis Avenue	Knapp Street to Egypt Valley Avenue	2.38	Resurface		352	STU			168	CNTY	520		08/05/10	Exempt	10	572
2012	KCRC	Cascade Road	Snow Avenue to Timpson Avenue	2	Resurface		434	ST			204	CNTY	638		08/05/10	Exempt	Rural. 10	702
2012	KCRC	Forest Hill Avenue	Ada Drive to M-21	1	Reconstruct and widen 2 to 3 lanes		1,280	EDCF			338	CNTY	1,618		08/05/10	Non-exempt	15	1,861

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2012	KCRC	Clyde Park Avenue	0.10 Miles N. of 76th Street to 0.10 Miles S. of 68th Street	0.80	Reconstruct and widen 2 to 3 lanes		832	EDCF			314	CNTY	1,146	104899	08/05/10	Non-exempt	Former FY2011 STPU project. 15	400
2012	MDOT	I-96 WB	Cascade Rd/I-96 WB On-Ramp		Ramp Reconstruction		270	IM	30	M			300	109762	08/05/10	Exempt		300
2012	City of Hudsonville	32nd Avenue	M-121 to Highland Drive	1.23	Resurface		363	STU			174	CITY	537		08/05/10	Exempt	10	591
2012	MDOT	M-6	at 8th Avenue NE Quadrant		Crack Sealing		10	ST	2	M			12	102918	08/05/10	Exempt		12
2012	OCRC	Bauer Road	56th Avenue to 24th Avenue	4	Resurface		866	STU			414	CNTY	1,280		08/05/10	Exempt	54/46	1,600
2013	City of Grand Rapids	Leonard Street	Ball Avenue to Plymouth Avenue	0.25	Resurface		150	STU			70	CITY	220		08/05/10	Exempt	52/48	288
2013	City of Grand Rapids	Leonard Street	I-96 EB Ramps to I-96 WB Ramps	0.2	Resurface		126	STU			59	CITY	185		08/05/10	Exempt	52/48	242
2013	City of Grand Rapids	Leonard Street	I-96 WB Ramps to East Beltline	0.63	Resurface		388	STU			182	CITY	570		08/05/10	Exempt	52/48	746
2013	City of Grand Rapids	Leonard Street	Maryland Avenue to I-96 EB Ramps	0.2	Resurface		122	STU			58	CITY	180		08/05/10	Exempt	52/48	236
2013	City of Grand Rapids	Leonard Street	Plymouth Avenue to Maryland Avenue	0.74	Resurface		456	STU			214	CITY	670		08/05/10	Exempt	52/48	877
2013	City of Grand Rapids	Monroe Avenue	Knapp Street to North Park Street	1.69	Resurface		919	STU			431	CITY	1,350		08/05/10	Exempt	53/47	1,739
2013	City of Grand Rapids	ITS	Areawide		ITS Activities		110	EDCF			27	CITY	137		08/05/10	Exempt	52/48	211
2013	City of Grand Rapids	6th Street NW	Over Grand River, City of Grand Rapids	0.065	Preventative Maintenance				1,658	MCS	87	CITY	1,746	108884	08/05/10	Exempt		1,746
2013	City of Kentwood	Forest Hill Avenue	I-96 to Burton Street	0.55	Reconstruct and add turn lanes and curb and gutter	ACC	885	STU					885		08/05/10	Non-exempt	AC FY2011. 7.5	951
2013	City of Kentwood	Forest Hill Avenue	I-96 to North City Limit	1.47	Reconstruct and add turn lanes and curb and gutter	ACC	968	STU					968		08/05/10	Non-exempt	AC FY2011. 7.5	1,040
2013	City of Walker	Elmridge Drive	3 Mile Road to South City Limit	0.59	Reconstruct		748	STU			352	CITY	1,100		08/05/10	Exempt	20	1,320
2013	City of Wyoming	Division Avenue	28th Street (M-11) to 36th Street	1	Resurface		578	STU			272	CITY	850		08/05/10	Exempt	40	1,190
2013	City of Wyoming	Division Avenue	44th Street to 54th Street	1.25	Resurface		714	STU			336	CITY	1,050		08/05/10	Exempt	40	1,470
2013	City of Wyoming	Ivanrest Avenue	North City Limit to 56th Street	1	Resurface		289	STU			136	CITY	425		08/05/10	Exempt	40	595
2013	GVMC	Planning Studies	Areawide				150	STU			38	OLF	188		08/05/10	Exempt		188

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2013	ITP	Paratransit Replacement	Regionwide		Paratransit Replacement		2,001	5307	500	CTF			2,501		08/05/10	Exempt		2,501
2013	ITP	Paratransit Vehicles Expansion	Regionwide		Paratransit Vehicles Expansion		144	5307	36	CTF			180		08/05/10	Exempt		180
2013	ITP	Associated Capital Maintenance Items	Regionwide		Associated Capital Maintenance Items		692	5307	173	CTF			865		08/05/10	Exempt		865
2013	ITP	Preventive Maintenance	Regionwide		Preventive Maintenance		1,300	5307	325	CTF			1,625		08/05/10	Exempt		1,625
2013	ITP	Bus Tire Lease	Regionwide		Bus Tire Lease		180	5307	45	CTF			225		08/05/10	Exempt		225
2013	ITP	A&E	Regionwide		Architecture and Engineering		40	5307	10	CTF			50		08/05/10	Exempt		50
2013	ITP	Shop Equipment	Regionwide		Shop Equipment		15	5307	4	CTF			19		08/05/10	Exempt		19
2013	ITP	Facility Equipment	Regionwide		Facility Equipment		2,170	5307	543	CTF			2,713		08/05/10	Exempt		2,713
2013	ITP	Storage/Shelving Units	Regionwide		Storage/Shelving Units		15	5307	4	CTF			19		08/05/10	Exempt		19
2013	ITP	Office Furniture/Equipment	Regionwide		Office Furniture/Equipment		40	5307	10	CTF			50		08/05/10	Exempt		50
2013	ITP	Computer Hardware	Regionwide		Computer Hardware		58	5307	15	CTF			73		08/05/10	Exempt		73
2013	ITP	Computer Software	Regionwide		Computer Software		40	5307	10	CTF			49		08/05/10	Exempt		49
2013	ITP	Service Vehicles	Regionwide		Service Vehicles		70	5307	18	CTF			88		08/05/10	Exempt		88
2013	ITP	Misc. Support Equipment	Regionwide		Miscellaneous support equipment		44	5307	11	CTF			55		08/05/10	Exempt		55
2013	ITP	Surveillance/Security Equipment	Regionwide		Surveillance/Security Equipment		256	5307	64	CTF			320		08/05/10	Exempt		320
2013	ITP	ADA Vehicle Equipment	Regionwide		ADA Vehicle Equipment		200	5307	50	CTF			250		08/05/10	Exempt		250
2013	ITP	Rehab Adm/Maint Facility	Regionwide		Rehabilitation Admin/Main Facility		340	5307	85	CTF			425		08/05/10	Exempt		425
2013	ITP	Passenger Shelters	Regionwide		Passenger Shelters		100	5307	25	CTF			125		08/05/10	Exempt		125
2013	ITP	Intelligent Transportation System	Regionwide		Intelligent Transportation System		1	5307	0	CTF			1		08/05/10	Exempt		1
2013	ITP	Misc. Contingencies	Regionwide		Misc. Contingencies		80	5307	20	CTF			100		08/05/10	Exempt		100
2013	ITP	Project Administration	Regionwide		Project Administration		80	5307	20	CTF			100		08/05/10	Exempt		100
2013	ITP	Capital Costs of Contracting	Regionwide		Capital Costs of Contracting		560	5307	140	CTF			700		08/05/10	Exempt		700
2013	ITP	Bus Stop Signs	Regionwide		Bus Stop Signs		10	5307	3	CTF			13		08/05/10	Exempt		13

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2013	ITP	Information Displays	Regionwide		Information Displays		10	5307	3	CTF			13		08/05/10	Exempt		13
2013	ITP	Planning Funds	Regionwide		Planning Funds		520	5307	140	CTF	140	TRAL	800		08/05/10	Exempt		800
2013	ITP	Replacement Buses (5)	Regionwide		Replacement Buses (5)		1,616	5309	404	CTF			2,020		08/05/10	Exempt		2,020
2013	KCRC	76th Street	Sierrafield Drive to Burlingame Avenue	0.31	Resurface		88	STU			42	CNTY	130		08/05/10	Exempt	10	143
2013	KCRC	Kraft Avenue	52nd Street to 60th Street	1	Resurface and Reconstruct		442	STU			208	CNTY	650		08/05/10	Exempt	10	715
2013	KCRC	Cascade Road	Timpson Avenue to Segwun Avenue	2.25	Resurface		575	ST			144	CNTY	719		08/05/10	Exempt	Rural. 10	791
2013	KCRC	Northland Drive	Indian Lakes Road to South Street	1.2	Reconstruct and widen 2 to 3 lanes		1,600	EDCF			400	CNTY	2,000		08/05/10	Non-exempt	15	2,300
2013	KCRC	Knapp Street	At Grand River Drive	0.1	Add turn lanes at the intersection		440	EDCF			110	CNTY	550		08/05/10	Non-exempt	10	605
2013	KCRC	68th Street SE	Over Plaster Creek, Kent County		Bridge Rehabilitation		432	BHT	81	M	27	CNTY	540	108885	08/05/10	Exempt		540
2013	MDOT	M-11	At Clyde Park Avenue	0.105	Intersection Reconstruction		491	NH	95	M	14	CNTY	600	110036	08/05/10	Exempt		650
2013	MDOT	M-11	At Ivanrest & Byron Center Avenues	0.143	Intersection Reconstruction		942	NH	196	M	13	CNTY	1,151	109765	08/05/10	Exempt		1,251
2013	City of Hudsonville	Highland Drive	32nd Avenue to Creek View Drive	0.63	Resurface		93	STU			43	CITY	136		08/05/10	Exempt	10	150
2013	OCRC	Baldwin Street	20th Avenue to Cottonwood Drive	2	Resurface		612	STU			288	CNTY	900		08/05/10	Exempt	64	950
2013	OCRC	Leonard Street	24th Avenue to Kenowa Avenue	3.4	Resurface		740	STU			348	CNTY	1,088		08/05/10	Exempt	69	1,075
2014	City of East Grand Rapids	Lakeside Drive	Greenwood Drive to Wealthy Street	0.36	Reconstruct		382	STU			164	CITY	545		08/05/10	Exempt	50	767
2014	City of Grand Rapids	Ann Street	Alpine Avenue to Voorheis Avenue	0.1	Rotomill/Resurface		53	STU			23	CITY	75		08/05/10	Exempt	53/47	100
2014	City of Grand Rapids	Buchanan Avenue	Alger Street to Burton Street	0.49	Rotomill/Resurface		219	STU			94	CITY	313		08/05/10	Exempt	55/45	400
2014	City of Grand Rapids	Carlton Avenue	Lake Drive to Fulton Street	0.35	Rotomill/Resurface		151	STU			65	CITY	216		08/05/10	Exempt	56/44	270
2014	City of Grand Rapids	Lake Drive	East Beltline to East City Limit	0.25	Rotomill/Resurface		109	STU			47	CITY	156		08/05/10	Exempt	52/48	210
2014	City of Grand Rapids	Lake Michigan Drive	Garfield Avenue to US-131	1.06	Rotomill/Resurface		438	STU			188	CITY	625		08/05/10	Exempt	60/40	730
2014	City of Grand Rapids	Richmond Street	Alpine Avenue to Scribner Avenue	0.58	Rotomill/Resurface		263	STU			113	CITY	375		08/05/10	Exempt	56/44	465

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2014	City of Grand Rapids	Turner Avenue	Ann Street to US-131 SB Ramps	0.27	Rotomill/Resurface		118	STU			50	CITY	168		08/05/10	Exempt	55/45	215
2014	City of Grand Rapids	Wealthy Street	US-131 to Division Avenue	0.18	Reconstruct		788	STU			338	CITY	1,125		08/05/10	Exempt	30/70	2,650
2014	City of Grandville	Canal Avenue	Chicago Drive to 44th Street	1.5	Resurface		525	STU			225	CITY	750		08/05/10	Exempt	64/36	825
2014	City of Kentwood	Division Avenue	54th Street to 60th Street	0.75	Reconstruct and BLVD.	AC	150	STU			1,530	CITY	1,680		08/05/10	Non-exempt	ACC FY2015 \$1,071,335 Federal. 7.5	1,806
2014	City of Kentwood	East Paris Avenue	44th Street to Barden Drive	0.66	Reconstruct		505	STU			217	CITY	722		08/05/10	Exempt	15	830
2014	City of Kentwood	Forest Hill Avenue	I-96 to North City Limit	1.47	Reconstruct	ACC	461	STU					461		08/05/10	Exempt	AC FY2011. 7.5	496
2014	City of Walker	Remembrance Road	Leonard Street to Walker Village Drive	0.48	2/3 resurface, 1/3 reconstruct		595	STU			255	CITY	850		08/05/10	Exempt	20	1,020
2014	City of Wyoming	44th Street	Stafford Avenue to Division Avenue	0.6	Reconstruct		1,470	STU			630	CITY	2,100		08/05/10	Exempt	40	2,940
2014	GVMC	Planning Studies	Areawide				150	STU			38	OLF	188		08/05/10	Exempt		188
2014	ITP	Paratransit Vehicles Expansion	Regionwide		Paratransit Vehicles Expansion		151	5307	38	CTF			189		08/05/10	Exempt		189
2014	ITP	Replacement 40' Buses	Regionwide		Replacement 40' Buses		2,560	5307	640	CTF			3,200		08/05/10	Exempt		3,200
2014	ITP	Associated Capital Maintenance Items	Regionwide		Associated Capital Maintenance Items		727	5307	182	CTF			908		08/05/10	Exempt		908
2014	ITP	Preventive Maintenance	Regionwide		Preventive Maintenance		1,300	5307	325	CTF			1,625		08/05/10	Exempt		1,625
2014	ITP	Bus Tire Lease	Regionwide		Bus Tire Lease		189	5307	47	CTF			236		08/05/10	Exempt		236
2014	ITP	A&E	Regionwide		Architecture and Engineering		40	5307	10	CTF			50		08/05/10	Exempt		50
2014	ITP	Shop Equipment	Regionwide		Shop Equipment		20	5307	5	CTF			25		08/05/10	Exempt		25
2014	ITP	Facility Equipment	Regionwide		Facility Equipment		2,279	5307	570	CTF			2,848		08/05/10	Exempt		2,848
2014	ITP	Storage/Shelving Units	Regionwide		Storage/Shelving Units		16	5307	4	CTF			20		08/05/10	Exempt		20
2014	ITP	Office Furniture/Equipment	Regionwide		Office Furniture/Equipment		40	5307	10	CTF			50		08/05/10	Exempt		50
2014	ITP	Computer Hardware	Regionwide		Computer Hardware		61	5307	15	CTF			76		08/05/10	Exempt		76
2014	ITP	Computer Software	Regionwide		Computer Software		41	5307	10	CTF			52		08/05/10	Exempt		52
2014	ITP	Service Vehicles	Regionwide		Service Vehicles		74	5307	18	CTF			92		08/05/10	Exempt		92

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2014	ITP	Misc.. Support Equipment	Regionwide		Miscellaneous support equipment		46	5307	12	CTF			58		08/05/10	Exempt		58
2014	ITP	Surveillance/Security Equipment	Regionwide		Surveillance/Security Equipment		76	5307	19	CTF			95		08/05/10	Exempt		95
2014	ITP	ADA Vehicle Equipment	Regionwide		ADA Vehicle Equipment		210	5307	53	CTF			263		08/05/10	Exempt		263
2014	ITP	Rehab Adm/Maint Facility	Regionwide		Rehabilitation Admin/Main Facility		357	5307	89	CTF			446		08/05/10	Exempt		446
2014	ITP	Passenger Shelters	Regionwide		Passenger Shelters		80	5307	20	CTF			100		08/05/10	Exempt		100
2014	ITP	Intelligent Transportation System	Regionwide		Intelligent Transportation System		1	5307	0	CTF			1		08/05/10	Exempt		1
2014	ITP	Misc. Contingencies	Regionwide		Misc. Contingencies		80	5307	20	CTF			100		08/05/10	Exempt		100
2014	ITP	Project Administration	Regionwide		Project Administration		80	5307	20	CTF			100		08/05/10	Exempt		100
2014	ITP	Capital Costs of Contracting	Regionwide		Capital Costs of Contracting		588	5307	147	CTF			735		08/05/10	Exempt		735
2014	ITP	Bus Stop Signs	Regionwide		Bus Stop Signs		10	5307	3	CTF			13		08/05/10	Exempt		13
2014	ITP	Information Displays	Regionwide		Information Displays		10	5307	3	CTF			13		08/05/10	Exempt		13
2014	ITP	Planning Funds	Regionwide		Planning Funds		546	5307	140	CTF	140	TRAL	826		08/05/10	Exempt		826
2014	KCRC	28th Street	Kraft Avenue to I-96 Ramps	0.3	Resurface		280	STU			120	CNTY	400		08/05/10	Exempt	10	440
2014	KCRC	68th Street	Clyde Park Avenue to Burlingame Avenue	1	Resurface		350	STU			150	CNTY	500		08/05/10	Exempt	10	550
2014	KCRC	84th Street	Division Avenue to Kalamazoo Avenue	2	Resurface		560	STU			240	CNTY	800		08/05/10	Exempt	10	880
2014	KCRC	East Paris Avenue	Cascade Road to Kentwood City Limit	0.5	Resurface		350	STU			150	CNTY	500		08/05/10	Exempt	10	550
2014	KCRC	Cascade Road	Segwun Avenue to the County line	1.75	Resurface and remove bridge		574	ST			143	CNTY	717		08/05/10	Exempt	Rural. 10	789
2014	KCRC	4 Mile Road	Walker Avenue to Old Orchard Drive	1.90	Reconstruct and widen 2 to 3 lanes		2,188	EDCF			547	CNTY	2,735	104907	08/05/10	Non-exempt	Former FY2011 STPU project. 15	3,146
2014	MDOT	US-131	I-196 North to Ann Street	1.442	Replace Freeway Lighting		819	NH	182	M			1,000	87397	08/05/10	Exempt		1,100
2014	Village of Kent City	Ball Creek Road	Kent City northwest Village limit to Rusco Street	1.22	Resurface		20	ST			20	VLG	40		08/05/10	Exempt	Rural	48
2014	MDOT	Countywide	Grand River Watershed	0.01	Wetland Mitigation Bank Site		400	ST	100	M			500	107961	08/05/10	Exempt		1,277
2014	OCRC	44th Street	8th Avenue to Kenowa Avenue	1	Rotomill/Resurface		456	STU			195	CNTY	651		08/05/10	Exempt	70	651
2014	OCRC	Bauer Road	24th Avenue to Cottonwood Drive	1.5	Resurface		370	STU			158	CNTY	528		08/05/10	Exempt	70	675