

ADA TOWNSHIP • ALLENDALE TOWNSHIP • ALPINE TOWNSHIP • BELDING • BYRON TOWNSHIP • CALEDONIA TOWNSHIP • CANNON TOWNSHIP • CASCADE TOWNSHIP

CEDAR SPRINGS • COOPERSVILLE • COURTLAND TOWNSHIP • EAST GRAND RAPIDS • GAINES TOWNSHIP • GEORGETOWN TOWNSHIP • GRAND RAPIDS • GRAND RAPIDS TOWNSHIP • GRANDVILLE

GREENVILLE • HASTINGS • HUDSONVILLE • IONIA • JAMESTOWN TOWNSHIP • KENT COUNTY • KENTWOOD • LOWELL • LOWELL TOWNSHIP • MIDDLEVILLE • NELSON TOWNSHIP

OTTAWA COUNTY • PLAINFIELD TOWNSHIP • ROCKFORD • SAND LAKE • SPARTA • TALLMADGE TOWNSHIP • WALKER • WAYLAND • WYOMING

COMBINED TECHNICAL AND POLICY COMMITTEE MEETING

Wednesday, January 18, 2023 9:30 AM

Rapid Central Station 250 Cesar E. Chavez Ave SW Grand Rapids, MI 49503

<u>AGENDA</u>

- I. ROLL CALL AND INTRODUCTIONS
- **II.** <u>APPROVAL OF MINUTES</u>—<u>ACTION</u>: Defer action until next separate Committee meetings.
- III. OPPORTUNITY FOR PUBLIC COMMENT
- IV. <u>TIP AMENDMENTS/MODIFICATIONS</u>—<u>ACTION</u>: On behalf of ITP, Georgetown Seniors, and Grand Rapids amendments/modifications to the FY2023-2026 TIP are being requested

Please refer to Item IV: Attachment A

V. 2050 MTP DRAFT VISION STATEMENT, GOALS, AND OBJECTIVES

<u>PREVIEW</u>—<u>DISCUSSION:</u> The Committee will be asked to review the draft vision statement, goals, and objectives for the 2050 MTP before final approval is requested in March.

Please refer to Item V: Attachment A

VI. OTHER BUSINESS

- Airport Access Study Update virtual public meeting and in-person open house information attached
- Regional TDM Plan Update Community Workshop information attached
- Complete Streets Survey

VII. ADJOURNMENT



ADA TOWNSHIP • ALGOMA TOWNSHIP • ALLENDALE TOWNSHIP • ALPINE TOWNSHIP • BELDING • BYRON TOWNSHIP • CALEDONIA • CALEDONIA TOWNSHIP • CANNON TOWNSHIP • CASCADE TOWNSHIP

CEDAR SPRINGS • COOPERSVILLE • COURTLAND TOWNSHIP • EAST GRAND RAPIDS • GAINES TOWNSHIP • GEORGETOWN TOWNSHIP • GRAND RAPIDS • GRAND RAPIDS TOWNSHIP • GRANDVILLE

GREENVILLE • HASTINGS • HUDSONVILLE • IONIA • JAMESTOWN TOWNSHIP • KENT COUNTY • KENTWOOD • LOWELL • LOWELL TOWNSHIP • MIDDLEVILLE • NELSON TOWNSHIP

OTTAWA COUNTY • PLAINFIELD TOWNSHIP • ROCKFORD • SAND LAKE • SPARTA • TALLMADGE TOWNSHIP • WAYLAND • WYOMING

MEMORANDUM

DATE: January 11, 2023

TO: Tech/Policy Committee

FROM: Mike Zonyk, Transportation Planner

RE: FY2023-2026 Transportation Improvement Program

On behalf of ITP, Georgetown Seniors, and Grand Rapids the following amendments/modifications to the FY2023-2026 TIP are being requested:

- Enclosed is the S/TIP exempt project list. MDOT staff will provide highlights as necessary (please see attachments).
- ITP is requesting approval for project changes in FY2023 and FY2024, including funding changes and the addition of one 5337 project in each year. These changes have triggered GPA threshold amendments for the FY2023 and FY2024 Transit Capital GPAs and the FY2024 Transit Operating GPA. ITP staff can provide highlights as necessary (please see attachments).
- Georgetown Seniors was awarded funds in FY2023 for the purchase of a van. Adding it has contributed to the GPA threshold amendment that is required for the FY2023 Transit Capital GPA (please see attachments).
- Grand Rapids has been awarded three new FY2024 safety projects which are triggering two amendments – one line item addition and a threshold amendment for the FY2024 Local Traffic Safety and Operations GPA (please see attachments).

If you have any questions, please do not hesitate to contact me at (616) 776-7669.

January 2023 TIP Amendment Overview

About GVMC

The Grand Valley Metropolitan Council (GVMC) is the Metropolitan Planning Organization (MPO) for Kent and eastern Ottawa Counties. MPOs provide a comprehensive transportation planning and decision making process for their region which encompasses all modes of transportation and includes both short and long-range transportation planning.

What is the TIP?

The Transportation Improvement Program (TIP) identifies and lists all proposed transportation projects occurring in the MPO area that will be using federal funding over the course of four years. The planning process includes local jurisdictions, transit agencies, and state and federal transportation officials. More information about the development process can be found below, and the full document, including the list of projects for FY2023-2026, can be found on the GVMC website at:

www.gvmc.org/tip

TIP Development Process



The FY2023-2026 TIP Includes

231 Projects totaling \$515,587,793

This Includes:



Projects











Projects







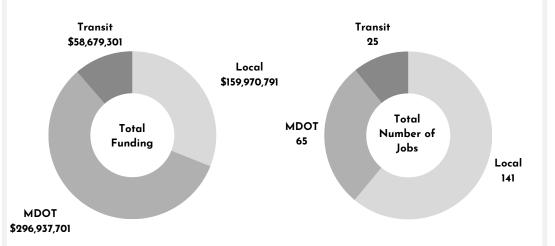




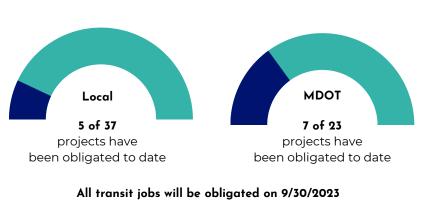
Nonmotorized **Proiects**



Planning Projects



FY2023 Obligation Update



TIP Amendment Process

GVMC regularly amends the TIP to reflect changes to the list of projects. These changes include modifications to the cost of projects, scope, description, and fiscal years. Projects may also be added and deleted. While some changes are able to be made by GVMC staff, others require a formal amendment, which includes approval by the GVMC Technical and Policy Committees, MDOT, and by the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA).

An amendment to the TIP is required if:

- A project is added or deleted from the list
- The cost of a project increases by 25% or more
- Project scope changes significantly

January 2023 TIP Amendment Summary

Additions Suspension 6 Cost Changes Fiscal Year Change The complete list of amendments, including project information such as jurisdiction, cost,

and project year, can be found on the following

page.

January 2023 Amendment/Modifications (2023-2026 TIP)

Figure Very Lab True	1-1-4	ODA Tomo	Deeneneible	Due in at Name	II tootto	Longth Driver West Tons	Duning t December 1	O/TID Occale	End	04-4-	11	Total Found	Tamalata	Endough Assessment Trans
Fiscal Year Job Type	JOD#	GPA Type	Responsible Agency	Project Name	Limits	Length Primary Work Type	Project Description	S/TIP Cycle	Fed Estimated	State Estimated	Local Estimated	Total Fund Estimated Source	Template Name	Federal Amendment Type
									Amount	Amount	Amount	Amount		
2023 Multi-Modal	206863	S/TIP Line items	ITP	Transit Capital	Areawide	0.000 SP1104-40 foot and greater replacement bus with or without lift	FY2023 Urbanized Area Formula Grants	23-26	\$1,224,334	\$306,083	\$0	\$1,530,417 5307	Transit	Phase Budget equal or over 25%
2023 Multi-Modal	206863	S/TIP Line items	ITP	Transit Capital	Areawide	0.000 SP1408-maintenance equipment (hoists, tools, etc.)	FY2023 Urbanized Area Formula Grants	23-26	\$55,200	\$13,800	\$0	\$69,000 5307	Transit	Phase Budget equal or over 25%
2023 Multi-Modal	206863	S/TIP Line items	ITP	Transit Capital	Areawide	0.000 SP1802-capital cost of contracting	FY2023 Urbanized Area Formula Grants	23-26	\$960,000	\$240,000	\$0	\$1,200,000 5307	Transit	Phase Budget equal or over 25%
2023 Multi-Modal	206863	S/TIP Line items	ITP	Transit Capital	Areawide	0.000 SP1203-admin/maintenance facility improvements	FY2023 Urbanized Area Formula Grants	23-26	\$2,058,404	\$514,601	\$0	\$2,573,005 5307	Transit	Phase Budget equal or over 25%
2023 Multi-Modal	206863	S/TIP Line items	ITP	Transit Capital	Areawide	0.000 SP1102-30-34 foot replacement bus with or without lift	FY2023 Urbanized Area Formula Grants	23-26	\$1,858,465	\$464,616	\$0	\$2,323,081 5307	Transit	Phase Budget equal or over 25%
2023 Multi-Modal	206863	S/TIP Line items	ITP	Transit Capital	Areawide	0.000 SP1806-program administration	FY2023 Urbanized Area Formula Grants	23-26	\$800,000	\$200,000	\$0	\$1,000,000 5307	Transit	Phase Budget equal or over 25%
2023 Multi-Modal	206863	S/TIP Line items	ITP	Transit Capital	Areawide	0.000 SP1401-bus equipment (spare, tires windshields, lifts, bus wraps, bike rack. ADA)		23-26	\$1,721,610	\$430,403	\$0	\$2,152,013 5307	Transit	Phase Budget equal or over 25%
2023 Multi-Modal	206863	S/TIP Line items	ITP	Transit Capital	Areawide	0.000 SP1811-misc. (explanation must be provided in work detail)	FY2023 Urbanized Area Formula Grants	23-26	\$345,040	\$86,260	\$0	\$431,300 5307	Transit	Phase Budget equal or over 25%
2023 Multi-Modal	206863	S/TIP Line items	ITP	Transit Capital	Areawide	0.000 SP1302-bus shelter improvements	FY2023 Urbanized Area Formula Grants	23-26	\$240,000	\$60,000	\$0	\$300,000 5307	Transit	Phase Budget equal or over
2023 Multi-Modal	206863	S/TIP Line items	ITP	Transit Capital	Areawide	0.000 SP1409-administrative vehicle	FY2023 Urbanized Area Formula Grants	23-26	\$196,000	\$49,000	\$0	\$245,000 5307	Transit	Phase Budget equal or over 25%
2023 Multi-Modal	206863	S/TIP Line items	ITP	Transit Capital	Areawide	0.000 SP1404-computers (hardware and software)	FY2023 Urbanized Area Formula Grants	23-26	\$949,200	\$237,300	\$0	\$1,186,500 5307	Transit	Phase Budget equal or over 25%
2023 Multi-Modal	206863	S/TIP Line items	ITP	Transit Capital	Areawide	0.000 SP1803-planning/studies	FY2023 Urbanized Area Formula Grants	23-26	\$108,000	\$27,000	\$0	\$135,000 5307	Transit	Phase Budget equal or over 25%
2023 Multi-Modal	206863	S/TIP Line items	ITP	Transit Capital	Areawide	0.000 SP1402-fare collection	FY2023 Urbanized Area Formula Grants	23-26	\$360,000	\$90,000	\$0	\$450,000 5307	Transit	Phase Budget equal or over 25%
2023 Multi-Modal	206863	S/TIP Line items	ITP	Transit Capital	Areawide	0.000 SP1406-security equipment - facilities	FY2023 Urbanized Area Formula Grants	23-26	\$560,000	\$140,000	\$0	\$700,000 5307	Transit	Phase Budget equal or over
2023 Multi-Modal	206863	S/TIP Line items	ITP	Transit Capital	Areawide	0.000 SP1801-preventative maintenance	FY2023 Urbanized Area Formula Grants	23-26	\$2,000,000	\$500,000	\$0	\$2,500,000 5307	Transit	Phase Budget equal or over 25%
2023 Multi-Modal	206866	Transit Capital	ITP	Transit capital	Areawide	0.000 SP1104-40 foot and greater replacement bus with or without lift	FY 2023 Bus/Bus Facilities Program	23-26	\$1,317,347	\$329,337	\$0	\$1,646,684 5339	Transit	GPA over or over 25%
2023 Multi-Modal	218333	Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1104-40 foot and greater replacement bus with or without lift	FY2023 5337 grant	23-26	\$1,186,864	\$296,716	\$0	\$1,483,580 5337	Transit	GPA over or over 25%
2023 Multi-Modal	218365	Transit Capital	Georgetown Seniors. Inc.	Transit Capital	Areawide	0.000 SP6410- one van with rear ramp	FY 2023 5310 Grant	23-26	\$48,305	\$12,076	\$0	\$60,381 5310	Transit	GPA over or over 25%
2024 Local	218282	S/TIP Line items	Grand Rapids	Hall St SE	Hall St. SE from Division Ave S to Kalamazoo Ave SE	1.128 Planning, Research & Design	Road Safety Audit	23-26	\$16,000	\$0	\$4,000	\$20,000 HSIP	Safety	Phase Added
2024 Local	218285	Local Traffic Operations And Safety	Grand Rapids	E Fulton St	Fulton Street E from Jefferson Ave SE to Lake Dr SE	0.497 Traffic Safety	Signal modernization	23-26	\$420,000	\$0	\$105,000	\$525,000 HSIP	Safety	GPA over or over 25%
2024 Local	218289		Grand Rapids	Alpine Ave NW	Multiple Routes, Various Locations	0.199 Traffic Safety	Install Rectangular Rapid Flashing Beacons	23-26	\$248,000	\$0	\$62,000	\$310,000 VRU	Safety	GPA over or over 25%
2024 Multi-Modal		Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1803-planning/studies	FY 2024 - Section 5307 - Urbanized Area Formula Grants	23-26	\$120,000	\$30,000	\$0	\$150,000 5307	Transit	GPA over or over 25%
2024 Multi-Modal	216358	Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1409-administrative vehicle	FY 2024 - Section 5307 - Urbanized Area Formula Grants	23-26	\$44,000	\$11,000	\$0	\$55,000 5307	Transit	GPA over or over 25%
2024 Multi-Modal	216358	Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1806-program administration	FY 2024 - Section 5307 - Urbanized Area Formula Grants	23-26	\$800,000	\$200,000	\$0	\$1,000,000 5307	Transit	GPA over or over 25%
2024 Multi-Modal	216358	Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1302-bus shelter improvements	FY 2024 - Section 5307 - Urbanized Area Formula	23-26	\$160,000	\$40,000	\$0	\$200,000 5307	Transit	GPA over or over 25%
2024 Multi-Modal	216358	Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1401-bus equipment (spare, tires windshields, lifts, bus wraps, bike	Urbanized Area Formula	23-26	\$1,435,117	\$358,779	\$0	\$1,793,896 5307	Transit	GPA over or over 25%
2024 Multi-Modal	216358	Transit Capital	ITP	Transit Capital	Areawide	rack, ADA) 0.000 SP1203-admin/maintenance facility improvements	Grants FY 2024 - Section 5307 - Urbanized Area Formula	23-26	\$40,000	\$10,000	\$0	\$50,000 5307	Transit	GPA over or over 25%
2024 Multi-Modal	216358	Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1801-preventative maintenance	Grants FY 2024 - Section 5307 - Urbanized Area Formula Grants	23-26	\$2,000,000	\$500,000	\$0	\$2,500,000 5307	Transit	GPA over or over 25%

Fiscal Year Job Type	Job#	GPA Туре	Responsible Agency	Project Name	Limits	Length Primary Work Type	Project Description	S/TIP Cycle	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Fund Estimated Source Amount		Federal Amendment Type
2024 Multi-Modal	216358	Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1104-40 foot and greater replacement bus with or without lift	FY 2024 - Section 5307 - Urbanized Area Formula Grants	23-26	\$5,506,261	\$1,376,565	\$0	\$6,882,826 5307	Transit	GPA over or over 25%
2024 Multi-Modal	216358	Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1802-capital cost of contracting	FY 2024 - Section 5307 - Urbanized Area Formula Grants	23-26	\$960,000	\$240,000	\$0	\$1,200,000 5307	Transit	GPA over or over 25%
2024 Multi-Modal	216358	Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1408-maintenance equipment (hoists, tools, etc.)	FY 2024 - Section 5307 - Urbanized Area Formula Grants	23-26	\$48,000	\$12,000	\$0	\$60,000 5307	Transit	GPA over or over 25%
2024 Multi-Modal	216358	Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1406-security equipment - facilities	FY 2024 - Section 5307 - Urbanized Area Formula Grants	23-26	\$120,000	\$30,000	\$0	\$150,000 5307	Transit	GPA over or over 25%
2024 Multi-Modal	216358	Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1102-30-34 foot replacement bus with or without lift	FY 2024 - Section 5307 - Urbanized Area Formula Grants	23-26	\$1,959,600	\$489,900	\$0	\$2,449,500 5307	Transit	GPA over or over 25%
2024 Multi-Modal	216358	Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1402-fare collection	FY 2024 - Section 5307 - Urbanized Area Formula Grants	23-26	\$192,000	\$48,000	\$0	\$240,000 5307	Transit	GPA over or over 25%
2024 Multi-Modal	216358	Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1404-computers (hardware and software)	FY 2024 - Section 5307 - Urbanized Area Formula Grants	23-26	\$320,000	\$80,000	\$0	\$400,000 5307	Transit	GPA over or over 25%
2024 Multi-Modal	216366	Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1104-40 foot and greater replacement bus with or without lift	FY 2024 Section 5339 - 40' + Replacement Buses	23-26	\$1,317,347	\$329,337	\$0	\$1,646,684 5339	Transit	GPA over or over 25%
2024 Multi-Modal	218334	Transit Capital	ITP	Transit Capital	Areawide	0.000 SP1104-40 foot and greater replacement bus with or without lift	FY24 5337 - 40 ft and greater bus replacement	23-26	\$1,186,864	\$296,716	\$0	\$1,483,580 5337	Transit	GPA over or over 25%
2024 Multi-Modal	216575	Transit Operating	ITP	Transit Operating	Areawide	0.000 SP1702-ozone action	2024 - Free Rides on Clean Air Action Days	23-26	\$154,721	\$38,680	\$0	\$193,401 CRU	Transit - STP - TMA Flex	GPA over or over 25%

January 2023 - Pending GPA's

Fiscal Year	МРО	Job Type	GPA Name	GPA Status	Current Threshold Amount	Total Usage Amount	Total Proposed Amount
2023	GVMC	Multi-Modal	Transit Capital	Proposed	\$1,813,205	\$3,740,645	\$1,927,440
2024	GVMC	Local	Local Road	Proposed	\$13,587,250	\$14,335,002	\$747,752
2024	GVMC		Local Traffic Operations And Safety	Proposed	\$1,820,483	\$2,655,483	\$835,000
2024	GVMC	Multi-Modal	Transit Capital	Proposed	\$14,022,382	\$20,261,486	\$6,239,104
2024	GVMC	Multi-Modal	Transit Operating	Proposed	\$200,000	\$343,401	\$143,401



Fiscal Year(s): 2023, 2024, 2025, 2026

Date: 01/06/2023 **Page:** 1 of 5

Classification: Public

iscal Job Type Job 'ear	# MPO	County	Responsib Agency	le Project Name	Limits	Length	Primary Work Type	Project A Description	AC/ACC ACC Year(s)		Phase Status	S/TIP Cycle		ed Authorized Amount	Total Authorized Amount	Fed Estimated Amount		Cost To Date	Fund Source	e Schedule Obligation Actual Obligati Date Date	on Schedule Actual Let Date Let Date	CR Approved Date	Comments
2023 Trunkline 204	1773 Grand Valley Metropolitan Council (GVMC)	Ottawa	MDOT	I-196	at the 32nd Avenue Interchange	0.000		Construct new carpool lot.		ROW	Abandoned	20-23	Α	\$0	\$0	\$0	\$48,000	\$0	М	10/10/2022	11/01/2024	10/09/2022	
023 Trunkline 204		Ottawa	MDOT	I-196	at the 32nd Avenue Interchange	0.000		Construct new carpool lot.		PE	Abandoned	20-23	A	\$0	\$0	\$0	\$20,000	\$0	М	10/10/2022	11/01/2024	10/09/2022	
23 Trunkline 208	3525 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	I-296/US-131 NB	1 From Bridge Street north to Richmond Street		Road Rehabilitati on	Concrete Inlay		PE	Programme	d 23-26	A	\$0	\$0	\$0	\$1,315,000	\$0	М	12/01/2022	11/07/2025	10/08/2022	
23 Trunkline 208	9902 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	I-296/US-131 NB	1 7 Bridges along US- 131/I-296 NB Corridor		Bridge Rehabilitati on	Deep overlay, Epoxy overlay, Railing Replacement		PE	Programme	d 23-26	A	\$0	\$0	\$0	\$240,850	\$0	М	10/03/2022	11/07/2025	10/08/2022	
23 Trunkline 212	2524 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131	2 structures located along US-131		Bridge CPM	A Pin and Hanger Replacement, Joint Replacement, Zone Painting, Spot Paint		CON	Programme	d 23-26	A	\$0	\$0	\$0	\$1,101,148	\$0	М	09/01/2023	11/03/2023	10/08/2022	
23 Trunkline 212	2533 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	M-11	2 structures located on M- 11 & I-96 EB	-	Bridge CPM	1 Scour Repair		ROW	Programme	d 23-26	Α	\$0	\$0	\$0	\$20,000	\$0	М	01/06/2023	12/01/2023	01/05/2023	
23 Trunkline 212	2929 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131 NB	US-131 NB over Cesar E. Chavez Ave		Bridge CPM	1 Epoxy Overlay		PES	Programme	d 23-26	Α	\$0	\$0	\$0	\$330,942	\$0	М	10/07/2022	11/07/2025	10/08/2022	
23 Trunkline 212		Kent	MDOT	US-131 NB	US-131 NB over Cesar E. Chavez Ave		Bridge CPM	1 Epoxy Overlay		PE	Programme	d 23-26	A	\$0	\$0	\$0	\$53,607	\$0	М	10/07/2022	11/07/2025	10/08/2022	
23 Trunkline 213	8068 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131 S	over Grandville	0.000	Bridge CPM	1 Epoxy Overlay		PES	Programme	d 23-26	Α	\$0	\$0	\$0	\$249,085	\$0	М	03/01/2023	12/04/2026	10/08/2022	
23 Trunkline 213	8068 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131 S	Ave US-131 SB over Grandville Ave	0.000	Bridge CPM	1 Epoxy Overlay		PE	Programme	d 23-26	A	\$0	\$0	\$0	\$40,127	\$0	M	03/01/2023	12/04/2026	10/08/2022	
23 Multi-Modal 217	7066 Grand Valley Metropolitan Council (GVMC)	Kent	Interurban Transit Partnership	Operating	areawide	0.000	Specialized	FY23 Spec. SrvcServices for the elderly and individuals with disabilities		NI	Active	23-26	A	\$0	\$542,369	\$0	\$542,369	\$0	CTF	09/29/2023 12/20/2022		10/11/2022	
23 Trunkline 217	Y484 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131 N/I 9 Ramp	OF US-131 NB Ramp to I-96 WB over the Marquette Rail		Bridge Miscellaned us	Railroad Oversight		CON	Active	23-26	Α	\$0	\$72,795	\$0	\$72,795	\$0	М	06/01/2023 12/21/2022		10/28/2022	
3 Multi-Modal 217	7492 Grand Valley Metropolitan Council (GVMC)	Kent	Interurban Transit Partnership	Operating	Areawide	0.000	SP05-Local Bus Operating	FY23 Local Bus Operating		NI	Active	23-26	Α	\$0	\$15,217,955	\$0	\$15,217,955	\$5,072,652	CTF	09/29/2023 10/01/2022		11/01/2022	
3 Trunkline 217	7734 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	I-196BS	I-196BS at Clyde Park	0.000	Traffic Safety	Modernize signalized intersection		CON	Programme	d 23-26	Α	\$0	\$0	\$0	\$317,624	\$0	М	08/11/2023	10/06/2023	10/14/2022	
23 Multi-Modal 217	747 Grand Valley Metropolitan Council (GVMC)	Kent	Hope Network, In	Transit c. Operating	areawide	0.000		Operating assistance under the FY23 5310 ARPA		NI	Programme	d 23-26	A	\$0	\$0	\$81,889	\$81,889	\$0	AR11	09/29/2023		10/20/2022	
23 Multi-Modal 217	7748 Grand Valley Metropolitan Council (GVMC)	Kent	Senior Neighbors	Transit Operating	areawide	0.000		Operating assistance under the FY23 5310 ARPA		NI	Programme	d 23-26	A	\$0	\$0	\$2,492	\$2,492	\$0	AR11	09/29/2023		10/20/2022	
)23 Multi-Modal 217	7749 Grand Valley Metropolitan Council (GVMC)	Kent	United Methodist Community House	Transit Operating	areawide	0.000		Operating assistance under the FY23 5310 ARPA		NI	Programme	d 23-26	Α	\$0	\$0	\$2,836	\$2,836	\$0	AR11	09/29/2023		10/20/2022	



Fiscal Year(s): 2023, 2024, 2025, 2026

Date: 01/06/2023

Page: 2 of 5
Classification: Public

Fiscal Job Type Job # MPO Year		County	Responsible Pro Agency Na	oject ime	Limits	Length	Primary Work Type	Project Description		ACC Phas ar(s)	e Phase Status	S/TIP S Cycle S			Total Authorized Amount	Fed Estimated Amount		Cost To Date	Fund Sour	ce Schedule Oblig Date	ation Actual Obligation Date	Schedule Actual Let Date Let Date	CR Approved Date	Comments
2023 Multi-Modal 217757 Grand Valley Metropolitan (GVMC)		Ottawa	Georgetown Tra Seniors, Inc. Op		areawide	0.000	3000- Operating Assistance	Operating assistance under the FY23 5310 ARPA		NI	Programm	ed 23-26	A	\$0	\$0	\$25,316	\$25,316	\$0	AR11	09/29/2023			10/20/2022	
2023 Multi-Modal 217801 Grand Valley Metropolitan (GVMC)		Kent	Interurban FY Transit CA Partnership	'2020 ARES	Areawide	0.000	office	FY2020 CARES Act Operating and Capital		NI	Programm	ed 23-26	Α	\$50,000	\$0	\$50,000	\$50,000	\$0	CA07	10/20/2022			10/20/2022	
2023 Multi-Modal 217801 Grand Valley Metropolitan (GVMC)	Council	Kent	Interurban FY Transit CA Partnership	′2020 ARES	Areawide	0.000		FY2020 CARES Act Operating and Capital		NI	Programm	ed 23-26	A	\$23,909,064	\$0	\$23,909,064	\$23,909,064	\$0	CA07	10/20/2022			10/20/2022	
2023 Multi-Modal 217801 Grand Valley Metropolitan (GVMC)		Kent	Interurban FY Transit CA Partnership	72020 ARES	Areawide	0.000	SP1104-40	CARES Act Operating and Capital		NI	Programm	ed 23-26	A	\$2,875,000	\$0	\$2,875,000	\$2,875,000	\$0	CA07	10/20/2022			10/20/2022	
2023 Multi-Modal 217801 Grand Valley Metropolitan (GVMC)	Council	Kent	Interurban FY Transit CA Partnership	'2020 ARES	Areawide	0.000	computers	FY2020 CARES Act Operating and Capital		NI	Programm	ed 23-26	A	\$325,000	\$0	\$325,000	\$325,000	\$0	CA07	10/20/2022			10/20/2022	
2023 Multi-Modal 217801 Grand Valley Metropolitan (GVMC)	Council	Kent	Interurban FY Transit CA Partnership	'2020 ARES	Areawide	0.000	SP1203- admin/mair	ot CARES Act Operating and Capital		NI	Programm	ed 23-26	A	\$200,000	\$0	\$200,000	\$200,000	\$0	CA07	10/20/2022			10/20/2022	
2023 Multi-Modal 217801 Grand Valley Metropolitan (GVMC)	Council	Kent	Interurban FY Transit CA Partnership	72020 ARES	Areawide	0.000	SP1408-	CARES Act Operating and		NI	Programm	ed 23-26	A	\$50,000	\$0	\$50,000	\$50,000	\$0	CA07	10/20/2022			10/20/2022	
2023 Multi-Modal 217801 Grand Valley Metropolitan (GVMC)		Kent	Interurban FY Transit CA Partnership	'2020 ARES	Areawide	0.000	SP1406- security	FY2020 CARES Act Operating and Capital		NI	Programm	ed 23-26	A	\$150,000	\$0	\$150,000	\$150,000	\$0	CA07	10/20/2022			10/20/2022	
2023 Multi-Modal 217801 Grand Valley Metropolitan (GVMC)	Council	Kent	Interurban FY Transit CA Partnership	'2020 ARES	Areawide	0.000	SP1402- fare collection	FY2020 CARES Act Operating and Capital		NI	Programm	ed 23-26	Α	\$500,000	\$0	\$500,000	\$500,000	\$0	CA07	10/20/2022			10/20/2022	
2023 Multi-Modal 217801 Grand Valley Metropolitan (GVMC)		Kent	Interurban FY Transit CA Partnership	72020 ARES	Areawide	0.000	SP1401- bus equipment (spare, tires, windshields lifts, bus wraps, bike rack, ADA)	FY2020 CARES Act Operating and Capital		NI	Programm	ed 23-26	A	\$300,000	\$0	\$300,000	\$300,000	\$0	CA07	10/20/2022			10/20/2022	
2023 Multi-Modal 217802 Grand Valley Metropolitan (GVMC)		Kent	Interurban FY Transit CF Partnership Op	RRSAA	Areawide	0.000	SP3000- operating except JARC and New Freedom	FY2021 5307 CRRSAA Operating		NI	Programm	ed 23-26	A	\$6,246,871	\$0	\$6,246,871	\$6,246,871	\$0	CR11	10/20/2022			10/20/2022	
2023 Multi-Modal 217803 Grand Valley Metropolitan (GVMC)		Kent	Interurban FY Transit Op Partnership	2021 ARP perating	Areawide	0.000	SP3000- operating except JARC and New Freedom			NI	Programm	ed 23-26	A	\$26,377,113	\$0	\$26,377,113	\$26,377,113	\$0	AR11	10/20/2022			10/20/2022	
2023 Multi-Modal 217872 Grand Valley Metropolitan (GVMC)		Kent	Hope Tra Network, Inc.	ansit Capital	Areawide	0.000	SP02-Bus Capital	100% state funds		NI	Active	23-26	A	\$0	\$83,055	\$0	\$83,055	\$0	CTF	09/29/2023	11/30/2022		11/03/2022	
2023 Trunkline 218237 Grand Valley Metropolitan (GVMC)		Kent		and Region	Regionwide - Grand Region	0.000	Contracts	Warranty Administration for Road CPM, Road R&R and Bridge Projects	ı	CON	Programm	ed 23-26	A	\$0	\$0	\$0	\$300,000	\$0	М	01/20/2023			01/05/2023	
2023 Local 218296 Grand Valley Metropolitan (GVMC)		Kent	Sand Lake W NE	Ē .	Various Streets, Sand Lake, Kent County	0.767 d	Road Capital Preventive Maintenand e			CON	Programm	ed 23-26	Α			\$0	\$258,000	\$0	TEDB	02/15/2023			12/27/2022	



Fiscal Year(s): 2023, 2024, 2025, 2026

Date: 01/06/2023

Page: 3 of 5
Classification: Public

Fiscal Year	Job Type	Job# MPO	County	Responsib Agency	le Project Name	Limits	Length		Project Description	AC/ACC AC	CC Phase ar(s)	Phase Status	S/TIP S/ Cycle St		Authorized · Amount	Total Authorized Amount	Fed Estimated of Amount	al Estimated Amount	Cost To Date	Fund Source	e Schedule Obligation Actual Obligation Date Date	Schedule Actual Let Date Let Date	CR Approved Date	Comments
2024	Trunkline	204758 Grand Valley Metropolitan Council (GVMC)	Ottawa	MDOT	M-6	Grand Rapids/South Beltline W	0.000	Facilities -	Cold milling and one course asphalt overlay.		PE	Abandoned	23-26	A	\$0	\$0	\$0	\$5,000	\$0	М	12/01/2023	08/02/2024	12/07/2022	
2024	Trunkline	208852 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131/I-296 SB	Five Bridges along US- 131/I-296 SB Downtown Grand			Deep Overlay, Deck Patching and Substructure Patching		PES	Programmed	23-26	A	\$0	\$0	\$0	\$475,849	\$0	М	10/02/2023	12/04/2026	10/08/2022	
2024	Trunkline	208852 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131/I-296 SB	Rapids Five Bridges along US- 131/I-296 SB Downtown Grand Rapids			Deep Overlay, Deck Patching and Substructure Patching		PE	Programmed	23-26	A	\$0	\$0	\$0	\$216,685	\$0	М	10/02/2023	12/04/2026	10/08/2022	
2024	Trunkline	208925 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	I-96	3 Mile Road Over I-96 (41025-S06)		Bridge Rehabilitati on	Deep Overlay		PES	Programmed	23-26	Α	\$0	\$0	\$0	\$125,941	\$0	М	10/02/2023	10/03/2025	10/08/2022	
2024	Trunkline	208925 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	I-96	3 Mile Road Over I-96 (41025-S06)	0.000		Deep Overlay		PE	Programmed	23-26	A	\$0	\$0	\$0	\$48,385	\$0	М	10/02/2023	10/03/2025	10/08/2022	
2024	Trunkline	208926 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131	14 Mile Road (M-57) over US-131 Algoma Twp, Kent County		Bridge Rehabilitati on	Deep overlay		PES	Programmed	23-26	Α	\$0	\$0	\$0	\$232,664	\$0	М	08/01/2024	10/02/2026	10/08/2022	
2024	Trunkline	208926 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131	14 Mile Road (M-57) over US-131 Algoma Twp, Kent County		Bridge Rehabilitati on	Deep overlay		PE	Programmed	23-26	A	\$0	\$0	\$0	\$45,356	\$0	М	08/01/2024	10/02/2026	10/08/2022	
2024	Trunkline	209253 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131	12 Mile Road over US-131 Algoma Twp. Kent County		Bridge Rehabilitati on	Deep Overlay		PES	Programmed	23-26	A	\$0	\$0	\$0	\$136,200	\$0	М	08/01/2024	10/02/2026	10/08/2022	
2024	Trunkline	209253 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131	12 Mile Road over US-131 Algoma Twp. Kent County		Bridge Rehabilitati on	Deep Overlay		PE	Programmed	23-26	A	\$0	\$0	\$0	\$24,505	\$0	М	08/01/2024	10/02/2026	10/08/2022	
2024	Trunkline	210063 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	M-37	From 92nd Street north to 76th Street		Major Widening	Reconstruction and Widening for a Boulevard		ROW	Programmed	23-26	A	\$0	\$0	\$0	\$1,500,000	\$0	M	12/01/2023	08/02/2024	10/08/2022	
2024	Trunkline	210063 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	M-37	From 92nd Street north to 76th Street		Major Widening	Reconstruction and Widening for a Boulevard		CON	Programmed	23-26	A	\$0	\$0	\$0	\$34,500,000	\$0	М	06/07/2024	08/02/2024	10/08/2022	
2024	Trunkline	210829 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	I-96	M-37 east to Cascade Road	2.682	Preventive	Milling & One Course Asphalt Overlay (2")		PE	Programmed	23-26	A	\$0	\$0	\$0	\$100,000	\$0	М	12/15/2023	09/06/2024	01/03/2023	
2024	Trunkline	210829 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	I-96	M-37 east to Cascade Road		Preventive	Milling & One Course Asphalt Overlay (2")		CON	Programmed	23-26	A	\$0	\$0	\$0	\$3,958,000	\$0	M	07/12/2024	09/06/2024	01/03/2023	
2024	Trunkline	211401 Grand Valley Metropolitan Council (GVMC)	Ottawa	MDOT	I-96	I-96 EB over M-11 WB	0.000	Bridge CPM	Deck Patching		PES	Programmed	23-26	Α	\$0	\$0	\$0	\$124,766	\$0	М	08/05/2024	08/04/2028	10/08/2022	
2024	Trunkline	211401 Grand Valley Metropolitan Council (GVMC)	Ottawa	MDOT	I-96	I-96 EB over M-11 WB	0.000	Bridge CPM	Deck Patching		PE	Programmed	23-26	A	\$0	\$0	\$0	\$116,061	\$0	М	08/05/2024	08/04/2028	10/08/2022	
2024	Trunkline	211402 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	I-96	Four (4) Bridges on I- 96		Bridge Rehabilitati on	Deep Overlay and Deck Patching		PES	Programmed	23-26	Α	\$0	\$0	\$0	\$272,324	\$0	М	09/03/2024	08/04/2028	10/08/2022	
2024	Trunkline	211402 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	I-96	Four (4) Bridges on I- 96	0.000	Bridge Rehabilitati	Deep Overlay		PE	Programmed	23-26	A	\$0	\$0	\$0	\$170,852	\$0	М	09/03/2024	08/04/2028	10/08/2022	
2024	Trunkline	211403 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	I-96	I-96 over Bristol Road	0.000	Bridge CPM	Deck Patching		PES	Programmed	23-26	Α	\$0	\$0	\$0	\$98,500	\$0	М	09/03/2024	08/04/2028	10/08/2022	
2024	Trunkline	211403 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	I-96	I-96 over Bristol Road	0.000	Bridge CPM	Deck Patching		PE	Programmed	23-26	A	\$0	\$0	\$0	\$37,600	\$0	М	09/03/2024	08/04/2028	10/08/2022	



Fiscal Year(s): 2023, 2024, 2025, 2026

Date: 01/06/2023 **Page:** 4 of 5

Classification: Public

scal Job Type ear	Job# MPO	County	Responsib Agency	le Project Name	Limits L	ength	Primary Work Type	Project Description	AC/ACC ACC Year(s)	Phase Phase Status	S/TIP S/TII Cycle State		Total Authorized Amount	Fed Estimated of Amount	otal Estimated C Amount	ost To Date F	und Source	Schedule Obligation Actual Obligation Date Date	Schedule Actual Let Date Let Date	CR Approved Date	Comments
024 Trunkline	211441 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131	Two (2) Bridges on US-131 over 6 Mile Road			Deep Overlay and Deck Patching		PES Abandone	d 23-26 A	\$0	\$0	\$0	\$86,000	\$0	М	10/02/2023	10/03/2025	10/08/2022	
24 Trunkline	211441 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131	Two (2) Bridges on US-131 over 6 Mile Road			Deep Overlay and Deck Patching		PE Abandoned	d 23-26 A	\$0	\$0	\$0	\$81,000	\$0	М	10/02/2023	10/03/2025	10/08/2022	
024 Trunkline	211447 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131	Pine Island Drive over US-131	0.000	Bridge CPN	Deck Patching		PES Programm	ed 23-26 A	\$0	\$0	\$0	\$30,000	\$0	М	08/05/2024	10/02/2026	10/08/2022	
24 Trunkline		Kent	MDOT	US-131		0.000	Bridge CPN	Deck Patching		PE Programm	ed 23-26 A	\$0	\$0	\$0	\$42,000	\$0	M	08/05/2024	10/02/2026	10/08/2022	
24 Trunkline	211448 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131	10 Mile Road over US-131	0.000	Bridge CPN	Deck Patching		PES Programm	ed 23-26 A	\$0	\$0	\$0	\$50,000	\$0	М	10/02/2023	10/02/2026	10/08/2022	
24 Trunkline		Kent	MDOT	US-131	10 Mile Road over US-131	0.000	Bridge CPN	Deck Patching		PE Programm	ed 23-26 A	\$0	\$0	\$0	\$35,000	\$0	M	10/02/2023	10/02/2026	10/08/2022	
24 Trunkline	211492 Grand Valley Metropolitan Council (GVMC)	Ottawa	MDOT	M-45 OLD	From the Grand River east to M-45		Road Capital Preventive Maintenand			PE Programm	ed 23-26 A	\$0	\$0	\$0	\$40,000	\$0	М	10/09/2023	11/01/2024	10/08/2022	
24 Trunkline	211492 Grand Valley Metropolitan Council (GVMC)	Ottawa	MDOT	M-45 OLD	From the Grand River east to M-45	1.288	e Road Capital Preventive Maintenand e			CON Programm	ed 23-26 A	\$0	\$0	\$0	\$722,000	\$0	М	09/06/2024	11/01/2024	10/08/2022	
4 Trunkline	211694 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131	From I-96 north to Post Drive		Active Traffic Manageme nt	Active Traffic Management Systems		PES Programm	ed 23-26 A	\$0	\$0	\$0	\$356,000	\$0	М	10/02/2023	08/07/2026	11/30/2022	
4 Trunkline	212533 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	M-11	2 structures located on M- 11 & I-96 EB	0.000	Bridge CPN	1 Scour Repair		CON Programm	ed 23-26 A	\$0	\$0	\$0	\$666,000	\$0	М	10/06/2023	12/01/2023	01/05/2023	
4 Trunkline	214788 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	Regionwide	US-131/54th Street		Bridge Rehabilitati on	Regionwide High Load Hit Repairs		CON Programm	ed 23-26 A	\$0	\$0	\$0	\$1,306,826	\$0	М	08/30/2024	11/01/2024	10/08/2022	
25 Trunkline	201965 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131	US-131 Carpool Lot at 10 Mile Road Interchange (Facility 541007 - Rockford)		Facilities -	Cold Milling and Resurfacing		PE Suspended	d 23-26 A	\$0	\$0	\$0	\$5,000	\$0	М	12/02/2024	01/03/2025	10/09/2022	
5 Trunkline	213792 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	I-196	I-196 over Chicago Drive			Deck Replacement & Epoxy Overlay		PE Programm	ed 23-26 A	\$0	\$0	\$0	\$108,852	\$0	М	08/01/2025	09/01/2028	10/08/2022	
5 Trunkline	214816 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	M-37	M-44 over Grand Rapids Eastern Railroad	0.000	Bridge CPN	Substructure Patching		CON Programm	ed 23-26 A	\$0	\$0	\$0	\$337,172	\$0	М	10/11/2024	12/06/2024	12/07/2022	
26 Trunkline	213789 Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	I-96	Forest Hill Avenue over I-96		Bridge Rehabilitati on	Deep Overlay		PES Programm	ed 23-26 A	\$0	\$0	\$0	\$181,000	\$0	М	04/01/2026	10/06/2028	10/08/2022	
≥6 Trunkline		Kent	MDOT	I-96		0.000		Deep Overlay		PE Programm	ed 23-26 A	\$0	\$0	\$0	\$37,000	\$0	М	04/01/2026	10/06/2028	10/08/2022	

Total Job Phases Reported: 5

Preferences: Report Format: Standard

FISCAL Year(s): 2023, 2024, 2025, 2026

MPO/Non-MPO: Grand Valley Metropolitan Council (Grand Rapids)



Fiscal Year(s): 2023, 2024, 2025, 2026

Date: 01/06/2023 **Page:** 5 of 5

Classification: Public

Fiscal Job Type Job # MPO County Responsible Project Limits Length Primary Project AC/ACC ACC Phase Phase S/TIP S/TIP Fed Authorized Total Authorized Total Estimated Cost To Date Fund Source Schedule Obligation Actual Obligation Actual Obligation Actual Obligation Actual CR Approved Comments
Year Agency Name Work Type Description Year(s) Status Cycle Status Amount Amount Amount Date Date Let Date Date

County: ALL Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026

STIP Status: Approved, Pending

(A - Approved, P - Pending)

Job Type: Trunkline, Local, Multi-Modal

Phase Type: ALL Phase Status ALL

(AP - Programmed, AC - Active, CP - Completed)

Amendment Type ALL

Templates Trunkline - ALL, Local - ALL, Multi-Modal - ALL Finance System Trunkline - ALL, Local - ALL, Multi-Modal - ALL



Interurban Transit Partnership

300 Ellsworth Avenue SW Grand Rapids, MI 49503-4005 616.456.7514

January 4, 2023

Ms. Laurel Joseph Grand Valley Metro Council 678 Front Ave, N.W., Suite 200 Grand Rapids MI 49504-5319

Dear Laurel,

The Rapid is requesting to amend the FY 2023 and 2024 Transportation Improvement Program (TIP). Attached are the requested changes listed by TIP scope code and requested amount.

If you have any questions or require additional information, please call me at 774-1164.

Sincerely, Liz Schelling Grants Officer

FY 2023

			0	5	5 · 1 = · 1
			OriginalFederal	Revised Federal	Revised Total
SP Code	Project	Source	Amount	Amount	Amount
1102	30-34 ft Bus Replacement	5307	\$1,235,712	\$1,858,465	\$2,323,081
1104	40 ft and Greater Bus Replacement	5307	\$5,683,222	\$1,224,334	\$1,530,417
1203	Admin/Maintenance Facility Improvements	5307	\$16,000	\$2,058,404	\$2,573,005
1302	Bus Shelter Improvements	5307	\$8,000	\$240,000	\$300,000
1301	Bus Shelter Purchase	5307	\$80,000	\$0	\$0
1401	Bus Equipment	5307	\$1,577,449	\$1,721,610	\$2,152,013
1811	Bus Simulator	5307	\$0	\$345,040	\$431,300
1402	Fare Collection	5307	\$192,000	\$360,000	\$450,000
1404	Computer Hardware and Software	5307	\$281,200	\$949,200	\$1,186,500
1408	Maintenance Equipment	5307	\$36,000	\$55,200	\$69,000
1406	Security Equipment	5307	\$120,000	\$560,000	\$700,000
1409	Administrative Vehicle	5307	\$120,000	\$196,000	\$245,000
1801	Preventive Maintenance	5307	\$0	\$2,000,000	\$2,500,000
1803	Planning/Studies	5307	\$160,000	\$108,000	\$135,000
1802	Capital Costs of Contracting	5307	\$560,000	\$960,000	\$1,200,000
1806	Program Administration	5307	\$0	\$800,000	\$1,000,000
	Total		\$10,069,583	\$13,436,253	\$16,795,316
1104	40 ft and Greater Bus Replacement	5339	\$1,010,564	\$1,317,347	\$1,646,684
	Total		\$1,053,602	\$1,317,347	\$1,646,684
1104	40 ft and Greater Bus Replacement	5337	\$0	\$1,186,864	\$1,483,580
_	Total		\$0	\$1,186,864	\$1,483,580
1104	40 ft and Greater Bus Replacement	CRU	\$340,559	\$340,559	\$425,699
1105	Van Replacement	CMAQ	\$99,441	\$0	\$0
1104	40 ft and Greater Bus Replacement	CMAQ	\$0	\$99,441	\$124,301
1701	Rideshare	CMAQ	\$186,207	\$186,207	\$186,207
1702	Ozone Action	CRU	\$80,000	\$80,000	\$100,000
	Total		\$706,207	\$706,207	\$836,207
3000	Specialized Service	CTF	\$542,369	\$0	\$542,369

FY 2024

				Revised Federal	Revised Total
SP Code	Project	Source	Original Amount	Amount	Amount
1102	30-34ft Bus Replacement	5307	\$945,321	\$1,959,600	\$2,449,500
1104	40 ft and Greater Bus Replacement	5307	\$5,559,564	\$5,506,261	\$6,882,826
1303	Bus Shelter Purchase	5307	\$80,000	\$0	\$0
1401	Bus Equipment	5307	\$1,920,698	\$1,435,117	\$1,793,896
1402	Fare Collection	5307	\$192,000	\$192,000	\$240,000
1404	Computer Hardware and Software	5307	\$320,000	\$320,000	\$400,000
1408	Maintenance Equipment	5307	\$16,000	\$48,000	\$60,000
1406	Securityy Equipment	5307	\$120,000	\$120,000	\$150,000
1409	Administrative Vehicle	5307	\$120,000	\$44,000	\$55,000
1801	Preventive Maintenance	5307	\$0	\$2,000,000	\$2,500,000
1802	Capital Costs of Contracting	5307	\$560,000	\$960,000	\$1,200,000
1203	Admin/Maintenance Facility Improvements	5307	\$16,000	\$40,000	\$50,000
1803	Planning/Studies	5307	\$160,000	\$120,000	\$150,000
1806	Program Adminstration	5307	\$0	\$800,000	\$1,000,000
1302	Bus Shelter Improvements	5307	\$40,000	\$160,000	\$200,000
	Total		\$10,049,583	\$13,704,978	\$17,131,222
1104	40 ft and Greater Bus Replacement	5339	\$1,053,602	\$1,317,347	\$1,646,684
	Total		\$1,053,602	\$1,317,347	\$1,646,684
1104	40 ft and Greater Bus Replacement	5337	\$0	\$1,186,864	\$1,483,580
	Total		\$0	\$1,186,864	\$1,483,580
1105	Van Replacement	CRU	\$114,721	\$0	\$0
1701	Rideshare	CMAQ	\$150,000	\$150,000	\$150,000
1702	Ozone Action	CRU	\$40,000	\$154,721	\$193,401
	Total		\$304,721	\$304,721	\$343,401
3000	Specialized Service	CTF	\$542,369	\$0	\$542,369

Item V: Attachment A



ADA TOWNSHIP • ALGOMA TOWNSHIP • ALLENDALE TOWNSHIP • ALPINE TOWNSHIP • BELDING • BYRON TOWNSHIP • CALEDONIA • CALEDONIA TOWNSHIP • CANNON TOWNSHIP • CASCADE TOWNSHIP

CEDAR SPRINGS • COOPERSVILLE • COURTLAND TOWNSHIP • EAST GRAND RAPIDS • TOWNSHIP • GRAND RAPIDS • GRAND RAPI

MEMORANDUM

DATE: January 11, 2023

TO: Technical and Policy Committees

FROM: Andrea Faber, Transportation Planner

RE: 2050 Metropolitan Transportation Plan (MTP) Draft Vision Statement,

Goals and Objectives

One of the first steps in updating the Metropolitan Transportation Plan (MTP), GVMC's long-range plan, is to develop the vision statement, goals, and objectives. These elements provide the basic framework for the MTP and impact which projects and preferred alternatives are selected to address identified system needs.

To begin this process, GVMC staff met with the MTP Steering Committee on Wednesday, January 4, and presented the vision statement, goals, and objectives from the 2045 MTP as a starting point for discussion, along with the results of the recent public survey. Throughout this meeting, staff received several recommendations to update the vision statement, goals, and objectives for the 2050 MTP.

Staff used this input, along with the 10 Federal Planning Factors and the Federal Highway Administration and Federal Transit Administration Planning Emphasis Areas (PEAs), to further update the vision statement, goals, and objectives for the 2050 MTP. The latest edition is attached. Staff is requesting feedback by Friday, January 20, and anticipates bringing the final draft of the vision statement, goals and objectives to the Tech and Policy Committees for action at their March meetings.

If you have any questions, please contact me at (616) 776-7603 or email andrea.faber@gvmc.org.

Vision Statement, Goals and Objectives for 2050 Metropolitan Transportation Plan

Draft Vision Statement:

Through cooperation and collaboration with our members, regional stakeholders, and the public, GVMC will continue to enhance a sustainable and resilient multimodal transportation system that is accessible, safe, reliable, environmentally sound, socially equitable, economically viable and adaptable for future growth, maximizing the use of available resources.

Draft Goals and Objectives:

Goal 1: Further Develop an Efficient Multimodal System

Objective 1a: Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight

Objective 1b: Promote a balanced transportation system that stimulates and supports long-term economic vitality, travel and tourism, global competitiveness, productivity, and efficiency through directed investments across modes

Objective 1c: Target investments to keep the region's supply chains moving smoothly and address urban truck bottlenecks

Objective 1d: Implement strategies to promote efficient system management and operations that result in the safe and reliable movement of people and freight

Objective 1e: Prepare for new and emerging operation and propulsion technology in support of the goals and objectives of the Metropolitan Transportation Plan

Objective 1f: Advance data sharing practices that allow for efficient use of resources and improved policy and decision making at the state, regional, and local levels

Goal 2: Preserve Infrastructure and Manage System Operations

Objective 2a: Apply transportation asset management principles and techniques to identify, assess, and maintain existing transportation infrastructure in support of federal performance measures

Objective 2b: Support the State of Good Repair federal performance measures and the priorities established in the ITP Transit Master Plan

Objective 2c: Identify strategies and recommend investments that preserve and enhance regional transit systems

Objective 2d: Reduce the reliance on Single Occupancy Vehicles (SOVs) by developing policies that encourage the use or development of active and low-impact modes of transportation and promoting services, such as Rideshare, that increase vehicle occupancy rates

Objective 2e: Employ the Congestion Management Process to systematically monitor, measure, diagnose, and recommend travel management alternatives for current and future congestion on our region's multi-modal transportation system

Objective 2f: Promote and advance travel demand management (TDM) practices and strategies to manage future traffic growth, improve system efficiency, mitigate congestion, and spread the travel demand evenly throughout the day, where feasible, in line with the GVMC Regional TDM Plan

Objective 2g: Support the use of Intelligent Transportation Systems (ITS) and incident management to reduce the potential for secondary traffic incidents and non-recurring congestion, and promote sharing ITS data between agencies to streamline and improve incident management response

Objective 2h: Improve the travel time reliability of the system in support of federal performance measures to create a consistent experience for all road users

Goal 3: Enhance Transportation Safety and Security

Objective 3a: Improve safety of the transportation system for motorized, nonmotorized and vulnerable road users in support of federal performance measures by identifying and prioritizing projects that will reduce the likelihood or severity of crashes, promoting complete streets, and incorporating safety improvements with all transportation projects where feasible and practical

Objective 3b: Continue to promote GVMC's safety education and outreach program to inform our members, stakeholders, and the public about safe walking, riding, and driving practices and expand the program to include additional safety messaging about driver impairment, distracted driving, and other behaviors that can lead to crashes

Objective 3c: Support initiatives and policies that increase safety and security for traveling passengers

Objective 3d: Increase security of the transportation system by incorporating applicable emergency relief and disaster preparedness plans, strategies and policies that support homeland security, as appropriate, to safeguard the security of all motorized and nonmotorized users

Goal 4: Strengthen Land Use and Transportation Policies

Objective 4a: Encourage the coordination and linkage of transportation and land uses to improve equitable access to the entire system for all users and reduce number and length of trips when possible

Objective 4b: Develop transportation plan data and projections using up-to-date local land use data and regional population and employment forecasts

Goal 5: Educate and Engage Members, Stakeholders, and the Public

Objective 5a: Provide continual and transparent opportunities for our members, stakeholders, and the public to actively participate in the transportation decision making process and learn about transportation issues through comprehensive education and outreach, including in-person events, meetings, and open houses; lunch and learns; social media and other virtual public involvement tools in line with our Public Participation Plan

Objective 5b: Continue to build partnerships with organizations that can help us expand our educational and engagement reach

Objective 5c: Ensure that the public involvement process is equitable by using a variety of outreach strategies that reach and engage stakeholders and the public, with special consideration given to ensuring the inclusion of people traditionally underserved by the transportation planning process and those without internet access

Goal 6: Ensure Equity, Access and Mobility

Objective 6a: Implement improvements for all transportation system users that foster increased accessibility (to employment, education, day care, medical facilities, housing, services, neighborhoods, recreation and fresh food), economic development and vitality, and improved quality of life for all people, regardless of race, age, ability, or economic status

Objective 6b: Foster environmental justice through the maintenance of a planning process that does not unfairly affect any one segment of our community and supports economic opportunity in disadvantaged communities that have been historically marginalized and overburdened by pollution and underinvestment in housing, transportation, water and wastewater infrastructure, recreation, and healthcare

Objective 6c: Support the Federal Justice 40 initiative by ensuring MPO plans and programs advance Federal investments to disadvantaged communities

Goal 7: Protect and Enhance the Environment and Public Health

Objective 7a: Promote clean energy, electric and alternative fueled vehicles, and energy conservation to help achieve national greenhouse gas reduction goals and improve public health

Objective 7b: Increase access to and encourage the use of active modes of transportation that reduce emissions and improve quality of life and public health

Objective 7c: Evaluate opportunities to reduce personal and freight vehicle travel and associated air pollution in communities near high-volume corridors to protect public health

Objective 7d: Encourage the reduction and mitigation of stormwater and other environmental impacts of surface transportation projects

Objective 7e: Increase transportation system resilience to extreme weather events and other disasters by determining vulnerabilities to climate change impacts and evaluating potential solutions for implementation

UPCOMING ENGAGEMENT OPPORTUNITIES!

GVMC AIRPORT ACCESS STUDY PREFERRED PROJECTS AND FUTURE OPTIONS

VIRTUAL PUBLIC MEETING

Thursday, January 19 5:30-6:30pm Zoom Meeting ID:847 9732 3319 Passcode:955195

PUBLIC OPEN HOUSE

Tuesday, January 24
4:00-6:00pm
Kentwood KDL Community Room
4950 Breton Rd SE, Kentwood MI 49508



Find out more at gvmc.org/airport-access-study

COMMUNITY WORKSHOP

GVMC REGIONAL TRANSPORTATION DEMAND MANAGEMENT (TDM) PLAN

MONDAY JANUARY 23 1:00-2:30PM

Rapid Central Station

250 Cesar E. Chavez Ave SW, Grand Rapids, MI 49503

GVMC IS WORKING ON A REGIONAL TRANSPORTATION
DEMAND MANAGMENT PLAN. THE TEAM HAS
PREPARED A LONG LIST OF POSSIBLE TDM STRATEGIES
AND NEEDS YOUR FEEDBACK. YOUR VOICE WILL HELP
SHAPE OUR REGION'S APPROACH TO TRANSPORTATION
CHALLENGES FOR THE NEXT 5-10 YEARS!

GVMC

Find out more at gvmc.org/tdm