



GRAND VALLEY METROPOLITAN COUNCIL

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TECHNICAL AND POLICY COMMITTEE MEETING

Wednesday, January 24, 2024

9:30 AM

**Rapid Central Station
250 Cesar E. Chavez Ave SW
Grand Rapids, MI 49503**

AGENDA

- I. ROLL CALL AND INTRODUCTIONS**
- II. APPROVAL OF MINUTES—ACTION:** Defer action until next separate committee meetings.
- III. OPPORTUNITY FOR PUBLIC COMMENT**
- IV. TIP AMENDMENTS—ACTION:** On behalf of MDOT, The Rapid, Georgetown Seniors, GVMC, Kent County, Grand Rapids, and CSX Transportation, amendments/modifications to the FY2023-2026 TIP are being requested.
Please refer to Item IV: Attachment A
- V. FY2024-2026 TIP PROGRAMMING—ACTION:** The Committees will be asked to review and take action on TPSG programming recommendations for FY2024-2026 resulting from updated revenue targets.
Please refer to Item V: Attachment A
- VI. OTHER BUSINESS**
- [CPRG Planning Grant](#) and [Idea Request Form](#) – Matt Bain, GVMC Environmental Programs
 - Transportation Infrastructure Resiliency Study
 - Safety Action Plan update
 - Complete Streets update
 - MDOT Updates
 - M-37 (Caledonia Trail Modification)
 - I-96/Fruit Ridge (Budget Estimates)
 - 131 Study (General Updates)
- VII. ADJOURNMENT**



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MEMORANDUM

DATE: January 10, 2024

TO: Policy Committee

FROM: Mike Zonyk, Transportation Planner

RE: **FY2023-2026 Transportation Improvement Program**

On behalf of MDOT, The Rapid, Georgetown Seniors, GVMC, Kent County, Grand Rapids, and CSX Railroad the following amendments/modifications to the FY2023-2026 TIP are being requested:

- MDOT is requesting approval for changes in fiscal year, funding sources, and the adding of new phases. For I-96 over Fruit Ridge a new ROW phase was added. On I-196 over Chicago Drive there was a funding increase and obligation year change for this bridge project. A PE phase was added to Leonard Street and it was moved to FY26. On M-37 for the construction of a roundabout, an EPE phase was added causing the need for a GPA amendment. Additionally, for the M-37 sidewalk project, the PE and ROW phases were added with some updated costs, triggering a GPA amendment for FY26 Trunkline Traffic Operations and Safety. Enclosed is also the S/TIP exempt project list and MDOT staff will provide highlights as necessary (please see attachments).
- The Rapid is requesting to adjust budgets and add projects to the TIP from 5307, 5337, 5339, and CMAQ funds received for FY24 and FY25. The FY25 amendments are triggering the need for a GPA threshold change for Transit Capital. This requires a federal amendment (please see attachments).
- Georgetown Seniors is making the request to add state and federal funds as a new project to the TIP for operational and bus costs in FY25, triggering a TIP amendment for the Transit Capital and Operating GPA's (please see attachments).

- GVMC has received pass through funds for the FY25 Michivan service program and it needs to be added to the TIP. This is causing a Local Livability and Sustainability GPA amendment needing approval (please see attachments).
- Kent County is requesting updates to their Patterson Avenue project creating a GPA trigger for FY25 Local Roads. KCRC is also requesting to add the Crahen Valley Trail which is a trail project that's gone through the MDOT Grant System (MGS) and needs to be added to the TIP. Additionally, CON phases were added for two safety projects on Pine Island Drive and Meyers Lake Avenue, which have triggered amendments (please see attachments).
- Grand Rapids has been awarded HSIP funds for roadway crossing and pedestrian signal improvements for FY25 at various locations throughout the city. As such, CON phases have been added for those projects triggering a GPA amendment in FY25 for Local Traffic Operations and Safety (please see attached).
- Staff, on behalf of CSX Transportation, is requesting to add railroad crossing funds for their Wingeier Avenue project in Bowne Township, which has caused a GPA amendment for FY24 Local Traffic Operations and Safety (please see attachments).

If you have any questions, please do not hesitate to contact me at (616) 776-7669.

About GVMC

The Grand Valley Metropolitan Council (GVMC) is the Metropolitan Planning Organization (MPO) for Kent and eastern Ottawa Counties. MPOs provide a comprehensive transportation planning and decision making process for their region which encompasses all modes of transportation and includes both short and long-range transportation planning.

What is the TIP?

The Transportation Improvement Program (TIP) identifies and lists all proposed transportation projects occurring in the MPO area that will be using federal funding over the course of four years. The planning process includes local jurisdictions, transit agencies, and state and federal transportation officials. More information about the development process can be found below, and the full document, including the list of projects for FY2023-2026, can be found on the GVMC website at:

www.gvmc.org/tip

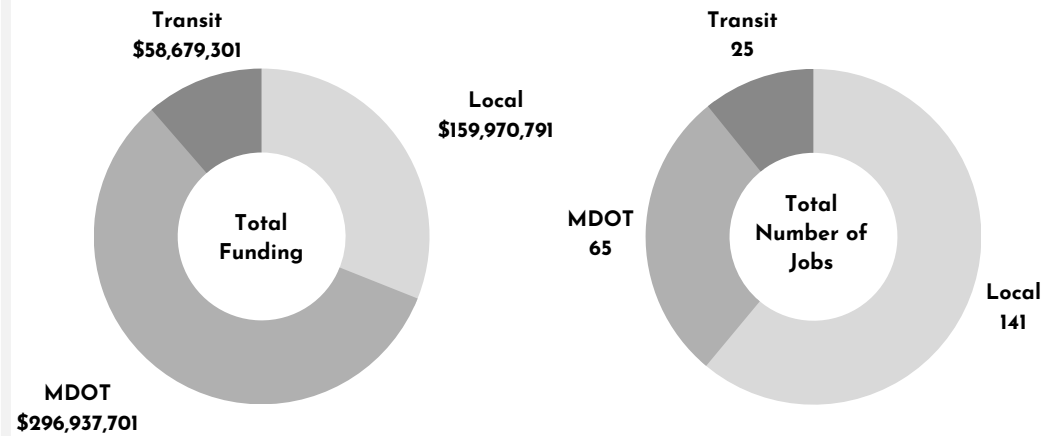
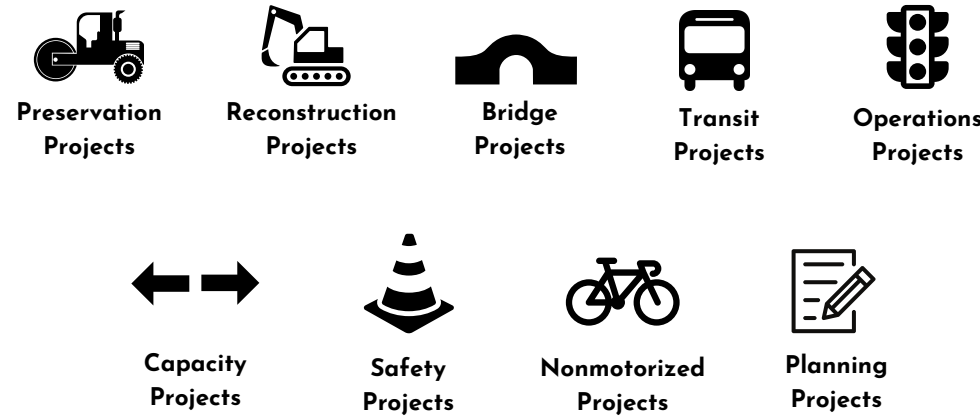
TIP Development Process



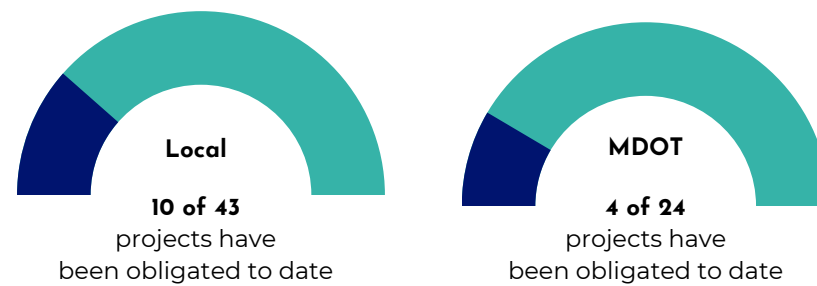
The FY2023-2026 TIP Includes

231 Projects totaling \$515,587,793

This Includes:



FY2024 Obligation Update



All transit jobs will be obligated on 9/30/2024

TIP Amendment Process

GVMC regularly amends the TIP to reflect changes to the list of projects. These changes include modifications to the cost of projects, scope, description, and fiscal years. Projects may also be added and deleted. While some changes are able to be made by GVMC staff, others require a formal amendment, which includes approval by the GVMC Technical and Policy Committees, MDOT, and by the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA).

An amendment to the TIP is required if:

- A project is added or deleted from the list
- The cost of a project increases by 25% or more
- Project scope changes significantly

January 2024 TIP Amendment Summary

Additions from MGS	Phase Additions	Project Additions	Cost Changes	FY Changes
1	8	5	8	2

The complete list of amendments, including project information such as jurisdiction, cost, and project year, can be found on the following page.

GMVC - January 2024 Amendment/Modifications (2023-2026 TIP)

Fiscal Year	Job Type	Job#	GPA Type	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Template Name	Federal Amendment Type
2024	Local	220717	Local Livability and Sustainability	Grand Valley Metropolitan Council	Areawide	GVMC Areawide	0.000	Operation Improvements	FY2025 Michivan - GVMC	NI	\$102,134	\$0	\$0	\$102,134	CMG	Local Transit	Pass through funding for Michivan Service (New Project)
2025	Local	215851	Local Road	Kent County	Patterson Ave SE	M-37 to Burton St	4.077	Road Rehabilitation	Spot concrete pavement replacement	CON	\$755,066	\$0	\$167,434	\$922,500	ST	Stp Flex - Tma	Updated funding with surplus revenue and GPA over or over 25%
2025	Local	220124	Local Traffic Operations And Safety	Grand Rapids	Citywide	Various Locations - City of Grand Rapids	2.194	Traffic Safety	Roadway crossing improvements for VRU	CON	\$432,000	\$0	\$108,000	\$540,000	HSIP	Safety	New phase added and GPA over or over 25%
2025	Local	220136	Local Traffic Operations And Safety	Grand Rapids	Citywide	Various Locations - City of Grand Rapids	2.315	Traffic Safety	Pedestrian Signals	CON	\$488,000	\$0	\$122,000	\$610,000	HSIP	Safety	New Phase added and GPA over or over 25%
2024	Local	220733	Local Traffic Operations And Safety	CSX Transportation Inc	Wingeier Ave SE	At CSX Transportation in Bowne Township, Kent County	0.000	Railroad	install flashers and half roadway gates	CON	\$290,556	\$32,284	\$0	\$322,840	STRP	Railroad Crossing Funds	GPA over or over 25% (New Project)
2024	Trunkline	201305	S/TIP Line items	MDOT	I-96	Fruit Ridge Road Over I-96	1.439	Bridge Replacement	Bridge Replacement	ROW	\$54,000	\$6,000	\$0	\$60,000	IM	Road - Rehabilitation and Reconstruction	New phase added
2025	Trunkline	213792	S/TIP Line items	MDOT	I-196	I-196 over Chicago Drive	0.000	Bridge Replacement	Deck Replacement & Epoxy Overlay	PES	\$688,962	\$76,551	\$0	\$765,513	IM	Bridge Replacement and Preservation	Obligation date moved from FY26 to FY25 and amount increased by 51%
2024	Local	216858	S/TIP Line items	Kent County	Crahen Valley Trail	Existing trail near Leonard to Knapp Court	0.622	New Facilities	construction of a shared use path	CON	\$1,474,985	\$0	\$1,601,547	\$3,076,532	TAU	Transportation Alternatives TMA	Added to TIP from MGS (New Project)
2026	Trunkline	218648	S/TIP Line items	MDOT	Leonard St NE	Kent County	0.000	Traffic Safety	Traffic Signal Backplates	PE	\$27,900	\$3,100	\$0	\$31,000	HSIP	Traffic And Safety - Safety Programs	New phase added and moved from FY27 to FY26
2025	Local	220162	S/TIP Line items	Kent County	Pine Island Dr NE	Pine Island Dr at 10 Mile Rd	0.900	Traffic Safety	New Roundabout Construction	CON	\$750,000	\$0	\$704,584	\$1,454,584	HSIP	Safety	New phase added
2025	Local	220185	S/TIP Line items	Kent County	Myers Lake Ave NE	at 10 Mile	1.035	Traffic Safety	Intersection Improvements	CON	\$750,000	\$0	\$704,584	\$1,454,584	HSIP	Safety	New Phase Added
2026	Trunkline	220397	S/TIP Line items	MDOT	M-57	at Northland Drive	0.304	Traffic Safety	Roundabout Construction	EPE	\$138,104	\$30,624	\$0	\$168,728	NH	Operations	New Phase Added
2026	Trunkline	220398	Trunkline Traffic Operations And Safety	MDOT	M-37	from M-11 to Lake Eastbrook Boulevard	0.386	Traffic Safety	Construct Sidewalk and ADA Ramps	PE	\$67,500	\$6,562	\$938	\$75,000	VRU	Traffic And Safety - Safety Programs	New phase added and GPA over or over 25%
2026	Trunkline	220398	Trunkline Traffic Operations And Safety	MDOT	M-37	from M-11 to Lake Eastbrook Boulevard	0.386	Traffic Safety	Construct Sidewalk and ADA Ramps	ROW	\$135,000	\$13,125	\$1,875	\$150,000	VRU	Traffic And Safety - Safety Programs	New phase added and GPA over or over 25%
2025	Multi-Modal	214479	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1104-40 foot and greater replacement bus with or without lift	FY 2025 Bus Replacement	NI	\$243,578	\$60,895	\$0	\$304,473	CM	Transit	Adjusted budget and GPA over or over 25%
2024	Multi-Modal	216358	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1802-capital cost of contracting	FY 2024 - Section 5307 - Urbanized Area Formula Grants	NI	\$960,000	\$240,000	\$0	\$1,200,000	5307	Transit	Adjusted budget and GPA over or over 25%
2024	Multi-Modal	216358	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1404-computers (hardware and software)	FY 2024 - Section 5307 - Urbanized Area Formula Grants	NI	\$833,200	\$208,300	\$0	\$1,041,500	5307	Transit	Adjusted budget and GPA over or over 25%
2024	Multi-Modal	216358	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1803-planning/studies	FY 2024 - Section 5307 - Urbanized Area Formula Grants	NI	\$60,000	\$15,000	\$0	\$75,000	5307	Transit	Adjusted budget and GPA over or over 25%
2024	Multi-Modal	216358	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1409-administrative vehicle	FY 2024 - Section 5307 - Urbanized Area Formula Grants	NI	\$368,000	\$92,000	\$0	\$460,000	5307	Transit	Adjusted budget and GPA over or over 25%
2024	Multi-Modal	216358	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1302-bus shelter improvements	FY 2024 - Section 5307 - Urbanized Area Formula Grants	NI	\$200,000	\$50,000	\$0	\$250,000	5307	Transit	Adjusted budget and GPA over or over 25%
2024	Multi-Modal	216358	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1801-preventative maintenance	FY 2024 - Section 5307 - Urbanized Area Formula Grants	NI	\$3,500,000	\$875,000	\$0	\$4,375,000	5307	Transit	Adjusted budget and GPA over or over 25%
2024	Multi-Modal	216358	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1401-bus equipment (spare, tires, windshields, lifts, bus wraps, bike rack, ADA)	FY 2024 - Section 5307 - Urbanized Area Formula Grants	NI	\$40,000	\$10,000	\$0	\$50,000	5307	Transit	Adjusted budget and GPA over or over 25%
2024	Multi-Modal	216358	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1203-admin/maintenance facility improvements	FY 2024 - Section 5307 - Urbanized Area Formula Grants	NI	\$120,000	\$30,000	\$0	\$150,000	5307	Transit	Adjusted budget and GPA over or over 25%
2024	Multi-Modal	216358	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1408-maintenance equipment (hoists, tools, etc.)	FY 2024 - Section 5307 - Urbanized Area Formula Grants	NI	\$64,800	\$16,200	\$0	\$81,000	5307	Transit	Adjusted budget and GPA over or over 25%
2024	Multi-Modal	216358	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1104-40 foot and greater replacement bus with or without lift	FY 2024 - Section 5307 - Urbanized Area Formula Grants	NI	\$4,743,141	\$1,185,785	\$0	\$5,928,926	5307	Transit	Adjusted budget and GPA over or over 25%

GMVC - January 2024 Amendment/Modifications (2023-2026 TIP)

Fiscal Year	Job Type	Job#	GPA Type	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Template Name	Federal Amendment Type
2024	Multi-Modal	216358	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1102-30-34 foot replacement bus with or without lift	FY 2024 - Section 5307 - Urbanized Area Formula Grants	NI	\$679,378	\$169,845	\$0	\$849,223	5307	Transit	Adjusted budget and GPA over or over 25%
2024	Multi-Modal	216358	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1406-security equipment - facilities	FY 2024 - Section 5307 - Urbanized Area Formula Grants	NI	\$196,800	\$49,200	\$0	\$246,000	5307	Transit	Adjusted budget and GPA over or over 25%
2024	Multi-Modal	216358	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1402-fare collection	FY 2024 - Section 5307 - Urbanized Area Formula Grants	NI	\$1,152,000	\$288,000	\$0	\$1,440,000	5307	Transit	Adjusted budget and GPA over or over 25%
2025	Multi-Modal	216364	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1302-bus shelter improvements	FY 2025: Section 5307	NI	\$160,000	\$40,000	\$0	\$200,000	5307	Transit	Adjusted Budget
2025	Multi-Modal	216364	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1402-fare collection	FY 2025: Section 5307	NI	\$576,000	\$144,000	\$0	\$720,000	5307	Transit	Adjusted Budget
2025	Multi-Modal	216364	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1801-preventative maintenance	FY 2025: Section 5307	NI	\$3,200,000	\$800,000	\$0	\$4,000,000	5307	Transit	Adjusted Budget
2025	Multi-Modal	216364	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1203-admin/maintenance facility improvements	FY 2025: Section 5307	NI	\$840,000	\$210,000	\$0	\$1,050,000	5307	Transit	Adjusted Budget
2025	Multi-Modal	216364	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1409-administrative vehicle	FY 2025: Section 5307	NI	\$84,000	\$21,000	\$0	\$105,000	5307	Transit	Adjusted Budget
2025	Multi-Modal	216364	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1803-planning/studies	FY 2025: Section 5307	NI	\$124,000	\$31,000	\$0	\$155,000	5307	Transit	Adjusted Budget
2025	Multi-Modal	216364	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1401-bus equipment (spare, tires, windshields, lifts, bus wraps, bike rack, ADA)	FY 2025: Section 5307	NI	\$293,432	\$73,358	\$0	\$366,790	5307	Transit	Adjusted Budget
2025	Multi-Modal	216364	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1404-computers (hardware and software)	FY 2025: Section 5307	NI	\$485,200	\$121,300	\$0	\$606,500	5307	Transit	Adjusted Budget
2025	Multi-Modal	216364	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1104-40 foot and greater replacement bus with or without lift	FY 2025: Section 5307	NI	\$4,384,214	\$1,096,053	\$0	\$5,480,267	5307	Transit	Adjusted Budget
2025	Multi-Modal	216364	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1406-security equipment - facilities	FY 2025: Section 5307	NI	\$120,000	\$30,000	\$0	\$150,000	5307	Transit	Adjusted Budget
2025	Multi-Modal	216364	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1102-30-34 foot replacement bus with or without lift	FY 2025: Section 5307	NI	\$1,642,474	\$410,618	\$0	\$2,053,092	5307	Transit	Adjusted Budget
2025	Multi-Modal	216364	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1802-capital cost of contracting	FY 2025: Section 5307	NI	\$960,000	\$240,000	\$0	\$1,200,000	5307	Transit	Adjusted Budget
2025	Multi-Modal	216364	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1408-maintenance equipment (hoists, tools, etc.)	FY 2025: Section 5307	NI	\$48,000	\$12,000	\$0	\$60,000	5307	Transit	Adjusted Budget
2024	Multi-Modal	216366	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1104-40 foot and greater replacement bus with or without lift	FY 2024 Section 5339 - 40' + Replacement Buses	NI	\$1,038,269	\$259,567	\$0	\$1,297,836	5339	Transit	Adjusted budget and GPA over or over 25%
2025	Multi-Modal	216367	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1104-40 foot and greater replacement bus with or without lift	FY 2025: Section 5339	NI	\$1,038,269	\$259,567	\$0	\$1,297,836	5339	Transit	Adjusted Budget
2025	Multi-Modal	220736	Transit Capital	ITP - The Rapid	Transit Capital	Areawide	0.000	SP1104-40 foot and greater replacement bus with or without lift	FY25 5337 - 40 ft and greater bus replacement	NI	\$1,186,864	\$296,716	\$0	\$1,483,580	5337	Transit	GPA over or over 25% (New Project)
2025	Multi-Modal	220738	Transit Capital	Georgetown Seniors, Inc.	Transit Capital	Areawide	0.000	6410-5310 Projects	FY2025 5310 Projects - two(2) bus purchases, comp. equip., office equip.	NI	\$426,400	\$106,600	\$0	\$533,000	5310	Transit	GPA over or over 25% (New Project)
2025	Multi-Modal	220737	Transit Operating	Georgetown Seniors, Inc.	Transit Operating	Areawide	0.000	3000-Operating Assistance	FY 2025 Section 5310 Operating Assistance	NI	\$56,242	\$14,060	\$0	\$70,302	5310	Transit	GPA over or over 25% (New Project)

January 2024 - Pending GPA's

Fiscal Year	MPO	Job Type	GPA Name	GPA Status	Last Approved Amount	Programmed Proposed Ammount	Total Proposed Amount
2024	GVMC	Local	Local Livability and Sustainability	Proposed	\$501,293	\$102,134	\$603,427
2024	GVMC	Local	Local Traffic Operations and Safety	Proposed	\$2,655,483	\$2,937,923	\$282,440
2025	GVMC	Local	Local Road	Proposed	\$13,028,676	\$655,463	\$13,684,139
2025	GVMC	Local	Local Traffic Operations and Safety	Proposed	\$1,555,000	\$1,024,500	\$2,579,500
2025	GVMC	Multi-Modal	Transit Capital	Proposed	\$14,679,464	\$5,562,917	\$20,242,381
2025	GVMC	Multi-Modal	Transit Operating	Proposed	\$200,000	\$70,302	\$270,302



S/TIP EXEMPT - REVERSIBLE JOBS

Fiscal Year(s) : 2024, 2025, 2026

Date: 01/10/2024

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Classification: Public

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/ACC	ACC Year(s)	Phase Status	S/TIP Cycle	S/TIP Status	Fed Authorized Amount	Total Authorized Amount	Fed Estimated Amount	Total Estimated Amount	Cost To Date	Fund Source	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	CR Approved Date	Comments
2024	Trunkline	210063	Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	M-37	from 92nd Street north to 76th Street	3.324	Major Widening	Reconstruction and Widening for a Boulevard			ROW	Programmed	23-26	A	\$0	\$0	\$0	\$1,500,000	\$0	M	12/01/2023	08/01/2025		10/11/2023	
2024	Trunkline	211492	Grand Valley Metropolitan Council (GVMC)	Ottawa	MDOT	M-45 OLD	From the Grand River east to M-45	1.288	Road Capital Preventive Maintenance	Milling and One Course Asphalt Overlay			PE	Active	23-26	A	\$0	\$40,000	\$0	\$40,000	\$0	M	10/09/2023	11/29/2023	11/01/2024	10/07/2023	
2024	Trunkline	211492	Grand Valley Metropolitan Council (GVMC)	Ottawa	MDOT	M-45 OLD	From the Grand River east to M-45	1.288	Road Capital Preventive Maintenance	Milling and One Course Asphalt Overlay			CON	Programmed	23-26	A	\$0	\$0	\$0	\$866,000	\$0	M	09/06/2024		11/01/2024	10/07/2023	
2024	Trunkline	212524	Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131	2 structures located along US-131	0.000	Bridge CPM	Pin and Hanger Replacement, Joint Replacement, Zone Painting, Spot Paint			CON	Active	23-26	A	\$0	\$1,767,791	\$0	\$1,685,616	\$1,206	M	10/18/2023	10/19/2023	12/01/2023	12/01/2023	10/18/2023
2024	Trunkline	212533	Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	M-11	2 structures located on M-11 & I-96 EB	0.000	Bridge CPM	Scour Repair			CON	Active	23-26	A	\$0	\$638,961	\$0	\$666,000	\$98	M	10/18/2023	10/26/2023	12/01/2023	12/01/2023	10/17/2023
2024	Trunkline	214056	Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131	From M-11 (28th Street) to Pearl Street	3.923	Road Capital Preventive Maintenance	Full Depth Concrete Pavement Repairs			CON	Active	23-26	A	\$0	\$5,062,419	\$0	\$5,812,000	\$0	M	10/20/2023	10/19/2023	12/01/2023	12/01/2023	10/07/2023
2024	Trunkline	214788	Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	Regionwide	US-131/54th Street	0.000	Bridge Rehabilitation	Regionwide High Load Hit Repairs			CON	Programmed	23-26	A	\$0	\$0	\$0	\$1,615,149	\$0	M	08/30/2024		11/01/2024	10/09/2023	
2024	Trunkline	217734	Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	I-196BS	I-196BS at Clyde Park	0.000	Traffic Safety	Modernize signalized intersection			CON	Programmed	23-26	A	\$0	\$0	\$0	\$403,650	\$0	M	01/19/2024		03/01/2024	11/07/2023	
2024	Trunkline	218807	Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	TSC-wide	M-11 at Leonard and US-131 SB at Post	0.027	Traffic Safety	Traffic signal installation and modernization			CON	Active	23-26	A	\$0	\$827,887	\$0	\$828,240	\$0	M	01/04/2024	01/04/2024	02/02/2024	01/04/2024	
2024	Trunkline	219179	Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	M-37	M37 (ALPINE) @ PEACH RIDGE AVE	0.000	Traffic Safety	New traffic signal			CON	Programmed	23-26	A	\$0	\$0	\$0	\$374,796	\$0	M	05/31/2024		07/12/2024	01/05/2024	
2024	Multi-Modal	219596	Grand Valley Metropolitan Council (GVMC)	Kent	Interurban Transit Partnership	Transit Operating	Areawide	0.000	SP05-Local Bus Operating	Local Bus Operating			NI	Active	23-26	A	\$0	\$19,807,289	\$0	\$19,807,289	\$1,650,607	CTF	09/30/2024	10/01/2023		10/09/2023	
2024	Multi-Modal	220029	Grand Valley Metropolitan Council (GVMC)	Kent	Interurban Transit Partnership	Transit Operating	areawide	0.000	SP09-Specialized Service	FY24 Spec. Svc.-Services for the elderly and individuals with disabilities			NI	Programmed	23-26	A	\$0	\$0	\$0	\$795,474	\$0	CTF	09/30/2024			10/18/2023	
2024	Local	220392	Grand Valley Metropolitan Council (GVMC)	Kent	Caledonia	Glengarry Dr SE	various streets - Caledonia	0.982	Road Capital Preventive Maintenance	spot patch and ultra-thin HMA overlay			CON	Active	23-26	A			\$0	\$368,000		TEDB	02/01/2024	12/21/2023		11/30/2023	
2024	Trunkline	220569	Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	US-131	(41131-R03) MLK JR ST Over US-131 & CSX RR	0.000	Bridge Miscellaneous	Railroad Oversight on (41131-R03) MLK JR ST Over US-131 & CSX			CON	Programmed	23-26	A			\$0	\$20,120	\$0	M	12/20/2023			12/20/2023	
2025	Trunkline	210829	Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	I-96	from M-37 east to Cascade Road	2.668	Road Capital Preventive Maintenance	Milling & One Course Asphalt Overlay (2")			CON	Programmed	23-26	A	\$0	\$0	\$0	\$3,958,000	\$0	M	10/25/2024		12/06/2024	11/14/2023	
2025	Trunkline	214816	Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	M-37	M-44 over Grand Rapids Eastern Railroad	0.000	Bridge CPM	Substructure Patching			CON	Programmed	23-26	A	\$0	\$0	\$0	\$337,172	\$0	M	10/11/2024		12/06/2024	10/07/2023	



S/TIP EXEMPT - REVERSIBLE JOBS

Fiscal Year(s) : 2024, 2025, 2026

Date: 01/10/2024

Page: 2 of 2

Classification: Public

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/ACC	ACC Year(s)	Phase	Phase Status	S/TIP Cycle	S/TIP Status	Fed Authorized Amount	Total Authorized Amount	Fed Estimated Amount	Total Estimated Amount	Cost To Date	Fund Source	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	CR Approved Date	Comments			
2025	Trunkline	218323	Grand Valley Metropolitan Council (GVMC)	Kent	MDOT	W I 196/US-131 S Ramp	I-196 WB to I-296 S	0.000	Bridge Rehabilitation	Substructure Patching			CON	Programmed	23-26	A	\$0	\$0	\$0	\$1,273,435	\$0	M	10/11/2024	12/06/2024			10/07/2023				
2025	Local	220259	Grand Valley Metropolitan Council (GVMC)	Ottawa	Ottawa County	8th Ave	and Hayes Street	1.891	Road Rehabilitation	Road rehabilitation			CON	Programmed	23-26	A			\$0	\$1,039,500		EDF	04/10/2025				11/29/2023				
Grand Total:																	\$0	\$28,144,347	\$0	\$41,390,441	\$1,651,911										

Total Job Phases Reported: 18

Preferences:

- Report Format:** Standard
- FISCAL Year(s):** 2024, 2025, 2026
- MPO/Non-MPO:** Grand Valley Metropolitan Council (Grand Rapids)
- County:** ALL
- Prosperity Region:** ALL
- MDOT Region:** ALL
- STIP Cycle:** Fiscal Year 2023 - Fiscal Year 2026
- STIP Status:** Approved, Pending
(A - Approved, P - Pending)
- Job Type:** Trunkline, Local, Multi-Modal
- Phase Type:** ALL
- Phase Status:** Programmed, Active, Completed
(AP - Programmed, AC - Active, CP - Completed)
- Amendment Type:** ALL
- Templates:** Trunkline - ALL, Local - ALL, Multi-Modal - ALL
- Finance System:** Trunkline - ALL, Local - ALL, Multi-Modal - ALL



Interurban Transit Partnership

300 Ellsworth Avenue SW Grand Rapids, MI 49503-4005 616.456.7514

January 8, 2024

Ms. Laurel Joseph
Grand Valley Metro Council
678 Front Ave, N.W., Suite 200
Grand Rapids MI 49504-5319

Dear Laurel,

The Rapid is requesting to amend the FY 2024 and 2025 Transportation Improvement Program (TIP). Attached are the requested changes listed by TIP scope code and requested amount.

If you have any questions or require additional information, please call me at 774-1164.

Sincerely,
Liz Schelling
Senior Grants Officer

FY 2024 Interurban Transit Partnership

SP Code	Project	Source	Original Federal Amount	Revised Federal Amount	Revised Total Amount
1102	30-34 ft Bus Replacement	5307	\$1,959,600	\$679,378	\$849,223
1104	40 ft and Greater Bus Replacement	5307	\$5,506,261	\$4,743,141	\$5,928,926
1203	Admin/Maintenance Facility Improvements	5307	\$40,000	\$120,000	\$150,000
1302	Bus Shelter Improvements	5307	\$160,000	\$200,000	\$250,000
1401	Bus Equipment	5307	\$1,435,117	\$40,000	\$50,000
1402	Fare Collection	5307	\$192,000	\$1,152,000	\$1,440,000
1404	Computer Hardware and Software	5307	\$320,000	\$833,200	\$1,041,500
1408	Maintenance Equipment	5307	\$48,000	\$64,800	\$81,000
1406	Security Equipment	5307	\$120,000	\$196,800	\$246,000
1409	Administrative Vehicle	5307	\$44,000	\$368,000	\$460,000
1803	Planning/Studies	5307	\$120,000	\$60,000	\$75,000
1801	Preventive Maintenance	5307	\$2,000,000	\$3,500,000	\$4,375,000
1806	Program Administration	5307	\$800,000	\$0	\$0
1802	Capital Costs of Contracting	5307	\$960,000	\$960,000	\$1,200,000
Total			\$13,704,978	\$12,917,319	\$16,146,649
1201	Replacement 40' Buses	5339	\$1,317,347	\$1,038,269	\$1,297,836
Total			\$1,317,347	\$1,038,269	\$1,297,836
1104	40 ft and Greater Bus Replacement	CMAQ	\$300,000	\$0	\$0
1105	Van Replacement	CMAQ	\$125,000	\$0	\$0
1104	40 ft Bus Replacement	CRU	\$0	\$20,098	\$25,123
1701	Rideshare	CMAQ	\$150,000	\$150,000	\$150,000
1702	Ozone Action	CRU	\$154,721	\$154,721	\$193,401
Total			\$729,721	\$324,819	\$368,524
1302	Replacement BRT Buses	5337	\$1,186,864	\$1,186,864	\$1,483,580
Total			\$1,186,864	\$1,186,864	\$1,483,580
3000	Specialized Service	CTF	\$542,369	\$0	\$795,474

FY 2025 Interurban Transit Partnership

SP Code	Project	Source	Original Federal Amount	Revised Federal Amount	Revised Total Amount
1102	30-34 ft Bus Replacement	5307	\$642,823	\$1,642,474	\$2,053,092
1104	40 ft and Greater Bus Replacement	5307	\$4,237,409	\$4,384,214	\$5,480,267
1201	Facility Construction	5307	\$2,000,000	\$0	\$0
1203	Admin/Maintenance Facility Improvements	5307	\$16,000	\$840,000	\$1,050,000
1302	Bus Shelter Improvements	5307	\$200,000	\$160,000	\$200,000
1401	Bus Equipment	5307	\$1,509,350	\$293,432	\$366,790
1402	Fare Collection	5307	\$192,000	\$576,000	\$720,000
1404	Computer Hardware and Software	5307	\$320,000	\$485,200	\$606,500
1408	Maintenance Equipment	5307	\$16,000	\$48,000	\$60,000
1406	Security Equipment	5307	\$120,000	\$120,000	\$150,000
1409	Administrative Vehicle	5307	\$76,000	\$84,000	\$105,000
1803	Planning/Studies	5307	\$160,000	\$124,000	\$155,000
1801	Preventive Maintenance	5307	\$0	\$3,200,000	\$4,000,000
1802	Capital Costs of Contracting	5307	\$560,000	\$960,000	\$1,200,000
Total			\$10,049,582	\$12,917,319	\$16,146,649
1201	Replacement 40' Buses	5339	\$1,053,602	\$1,038,269	\$1,297,836
Total			\$1,053,602	\$1,038,269	\$1,297,836
1104	40 ft and Greater Bus Replacement	CMAQ	\$143,578	\$243,578	\$304,473
1104	40 ft and Greater Bus Replacement	CRU	\$396,808	\$396,808	\$496,010
1105	Replacement Vans	CMAQ	\$100,000	\$0	\$0
1701	Rideshare	CMAQ	\$150,000	\$150,000	\$150,000
1702	Ozone Action	CMAQ	\$40,000	\$40,000	\$50,000
Total			\$830,386	\$830,386	\$1,000,483
1302	Replacement BRT Buses	5337	\$0	\$1,186,864	\$1,483,580
Total			\$0	\$1,186,864	\$1,483,580
3000	Specialized Service	CTF	\$542,369	\$0	\$795,474

TRANSIT PROJECT DATA SHEET FOR TIP (TRANSPORTATION IMPROVEMENT PROGRAM)

INSTRUCTIONS: Submit completed form to the MPO and a copy to your OPT Project Manager for each project.

FILL OUT A SEPARATE FORM FOR OPERATING OR CAPITAL PER PHASE FINANCIAL CODE.

ALL ITEMS MUST BE COMPLETED.		JOB NUMBER	
		CHANGE TYPE <input type="checkbox"/> FY <input type="checkbox"/> COST <input type="checkbox"/> SCOPE <input type="checkbox"/> SUSPENDED <input type="checkbox"/> ABANDONED	
NEW PROJECT <input checked="" type="checkbox"/> OR PROJECT CHANGE <input type="checkbox"/>		IF YES, INCLUDE JOB NUMBER	
FISCAL YEAR 2025	COUNTY Ottawa	TRANSIT AGENCY - LEGAL NAME Georgetown Seniors	
AGENCY ADDRESS 7100 8th ave		CITY Jenison	ZIP CODE 49428
JOB TYPE: MULTI-MODAL		TEMPLATE: TRANSIT	BOUNDARIES: STATEWIDE
MODE: TRANSIT		JOB PHASE: NON-INFRASTRUCTURE (NI)	
MAJOR ROUTE: Transit Operating	LOCATION (Report): AREAWIDE	FUNDS FLEXED TO FTA: Yes	

TRANSIT PROJECT DESCRIPTION

PHASE FINANCIAL SYSTEM 5310 - CTF Elderly And Disabled					DESCRIPTION OF OTHER FUNDING TYPE
DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL	SCOPE CODE/SP CODE
Operating	\$70,302			\$70,302	3000 - Operating Assistance
WORK DESCRIPTION					
Select an Item				0	Select an Item
WORK DESCRIPTION					
Computer/Computer Equipment				0	Select an Item
WORK DESCRIPTION					
Office Equipment				0	Select an Item
WORK DESCRIPTION					
Select an Item				0	Select an Item
WORK DESCRIPTION					
GRAND TOTAL					

IF ADDITIONAL LINES ARE NEEDED PLEASE ATTACH A SEPARATE SHEET.
 Scheduled Obligation Date is **ALWAYS** the last day of September for the fiscal year of the job. Scheduled End Date is **ALWAYS** the last day of September for the fiscal year of the job plus three years for Capital (*rural agencies*), plus four years for Capital (*urban agencies*) jobs, or plus one year for Operating jobs.

TRANSIT FLEX CATEGORY (<i>only need to complete if funds are flexed to FTA and selection is based on the type of Transit Agency</i>) Select an Item	GPA TYPE Select an Item
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MDOT OBLIGATION

Yes - (1) If the agency applies for funds (except for Urban Operating) directly to FTA, and if there is a state match or if OPT applies for the funds directly to FTA (2) 100% state jobs.

No - (1) Urban Operating jobs (2) If the agency applies directly to FTA for funding, and there is no state match.

OPT PROJECT MANAGER NAME Tina Hawley	ATTACHMENTS: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (Must attach MDOT Form 1481)
-----------------------------------------	------------------------------------------------------------------------------------------------------------------

1) FEDERAL:	\$70,302	SUBTOTAL:	\$70,302
2) STATE:	0	4) Other Local Funding (<i>not part of match</i>):	
3) LOCAL (<i>part of match</i>):	0	TOTAL JOB COST:	\$70,302

SUBMITTED BY (<i>Please print</i>) Pam Haverdink	TITLE Director	DATE 01/04/24
SIGNATURE 		PHONE NUMBER 457-1170

TRANSIT PROJECT DATA SHEET FOR TIP (TRANSPORTATION IMPROVEMENT PROGRAM)

INSTRUCTIONS: Submit completed form to the MPO and a copy to your OPT Project Manager for each project.

FILL OUT A SEPARATE FORM FOR OPERATING OR CAPITAL PER PHASE FINANCIAL CODE.

ALL ITEMS MUST BE COMPLETED.

NEW PROJECT <input checked="" type="checkbox"/> OR PROJECT CHANGE <input type="checkbox"/>		IF YES, INCLUDE JOB NUMBER	JOB NUMBER	
			CHANGE TYPE <input type="checkbox"/> FY <input type="checkbox"/> COST <input type="checkbox"/> SCOPE <input type="checkbox"/> SUSPENDED <input type="checkbox"/> ABANDONED	
FISCAL YEAR 2025	COUNTY Ottawa	TRANSIT AGENCY - LEGAL NAME Georgetown Seniors		
AGENCY ADDRESS 7100 8th ave		CITY Jenison	ZIP CODE 49428	
JOB TYPE: MULTI-MODAL		TEMPLATE: TRANSIT	BOUNDARIES: STATEWIDE	
MODE: TRANSIT		JOB PHASE: NON-INFRASTRUCTURE (NI)		
MAJOR ROUTE: Transit Capital		LOCATION (Report): AREAWIDE	FUNDS FLEXED TO FTA: Yes	

TRANSIT PROJECT DESCRIPTION

PHASE FINANCIAL SYSTEM	DESCRIPTION OF OTHER FUNDING TYPE				
DESCRIPTION	FEDERAL	STATE	LOCAL	TOTAL	SCOPE CODE/SP CODE
5310 - CTF Elderly And Disabled					
Bus Purchase	\$254,400	\$63,600		\$318,000	6410 - 5310 Projects
WORK DESCRIPTION					
Bus Purchase	\$159,200	\$39,800		\$199,000	6410 - 5310 Projects
WORK DESCRIPTION					
Computer/Computer Equipment	\$6,400	\$1,600		\$8,000	6410 - 5310 Projects
WORK DESCRIPTION					
Office Equipment	\$6,400	\$1,600		\$8,000	6410 - 5310 Projects
WORK DESCRIPTION					
Select an Item				0	Select an Item
WORK DESCRIPTION					
GRAND TOTAL					

IF ADDITIONAL LINES ARE NEEDED PLEASE ATTACH A SEPARATE SHEET.

Scheduled Obligation Date is **ALWAYS** the last day of September for the fiscal year of the job. Scheduled End Date is **ALWAYS** the last day of September for the fiscal year of the job plus three years for Capital (*rural agencies*), plus four years for Capital (*urban agencies*) jobs, or plus one year for Operating jobs.

TRANSIT FLEX CATEGORY (<i>only need to complete if funds are flexed to FTA and selection is based on the type of Transit Agency</i>) Select an Item	GPA TYPE Select an Item
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MDOT OBLIGATION

- Yes - (1) If the agency applies for funds (except for Urban Operating) directly to FTA, and if there is a state match or if OPT applies for the funds directly to FTA (2) 100% state jobs.
- No - (1) Urban Operating jobs (2) If the agency applies directly to FTA for funding, and there is no state match.

OPT PROJECT MANAGER NAME Tina Hawley	ATTACHMENTS: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (Must attach MDOT Form 1481)
-----------------------------------------	------------------------------------------------------------------------------------------------------------------

BUDGET

1) FEDERAL: <input style="width: 150px;" type="text" value="\$426,400"/>	SUBTOTAL: <input style="width: 150px;" type="text" value="\$533,000"/>
2) STATE: <input style="width: 150px;" type="text" value="\$106,600"/>	4) Other Local Funding (<i>not part of match</i>): <input style="width: 150px;" type="text"/>
3) LOCAL (<i>part of match</i>): <input style="width: 150px;" type="text" value="0"/>	TOTAL JOB COST: <input style="width: 150px;" type="text" value="\$533,000"/>

SUBMITTED BY (<i>Please print</i>) Pam Haverdink	TITLE Director	DATE 01/04/24
SIGNATURE 		PHONE NUMBER 457-1170



GRAND VALLEY METROPOLITAN COUNCIL

ADA TOWNSHIP • ALGOMA TOWNSHIP • ALLENDALE TOWNSHIP • ALPINE TOWNSHIP • BELDING • BYRON TOWNSHIP • CALEDONIA TOWNSHIP • CANNON TOWNSHIP • CASCADE TOWNSHIP • CEDAR SPRINGS
 COOPERSVILLE • COURTLAND TOWNSHIP • EAST GRAND RAPIDS • GAINES TOWNSHIP • GEORGETOWN TOWNSHIP • GRAND RAPIDS • GRAND RAPIDS TOWNSHIP • GRANDVILLE • GREENVILLE • HASTINGS
 HUDSONVILLE • IONIA • JAMESTOWN TOWNSHIP • KENT COUNTY • KENTWOOD • LOWELL • LOWELL TOWNSHIP • MIDDLEVILLE • OTTAWA COUNTY • PLAINFIELD TOWNSHIP • ROCKFORD
 SAND LAKE • TALLMADGE TOWNSHIP • WALKER • WAYLAND • WYOMING

MEMORANDUM

DATE: January 10, 2024
TO: Technical and Policy Committees
FROM: Laurel Joseph, Director of Transportation Planning
RE: **FY2024-2026 Funding Allocations and Programming**

GVMC recently received updated revenue targets for FY2024 as well as updated estimates for FY2025 and FY2026. A summary of what needs to be recommended for programming is as follows:

Funding Source	FY2024 Previously Programmed Amount	New FY2024 Target	Amount to be Programmed
STP-TMA	\$10,524,000	\$10,713,750	\$189,750
STP-Flex Kent	\$1,286,000	\$1,228,592	-\$57,408
STP Rural	\$977,000	\$1,048,157	(completed)
STP-Flex-TMA (includes former NHPP)	\$1,340,000	\$1,279,475	-\$60,525
EDC	\$880,000	\$1,322,245	\$442,245*
Carbon Reduction	\$1,296,600	\$1,316,698	\$20,098

Funding Source	FY2025 Previously Programmed Amount	New FY2025 Estimate	Amount to be Programmed
STP-TMA	\$10,485,000	\$10,928,000	\$443,000
STP-Flex Kent	\$1,381,000	\$1,253,000	-\$128,000
STP Rural	\$1,031,000	\$1,069,000	\$38,000
STP-Flex-TMA (includes former NHPP)	\$1,111,000	\$1,394,000	\$283,000
EDC	\$1,202,853	\$1,322,245	\$119,392*
Carbon Reduction	\$1,196,600	\$1,343,000	\$146,400

Funding Source	FY2026 Previously Programmed Amount	New FY2026 Estimate	Amount to be Programmed
STP-TMA	\$10,094,999	\$11,147,000	\$1,052,001
STP-Flex Kent	\$1,408,000	\$1,278,000	-\$130,000
STP Rural	\$1,052,000	\$1,090,000	\$38,000
STP-Flex-TMA (includes former NHPP)	\$1,134,000	\$1,426,000	\$292,000
EDC	\$1,680,000	\$1,322,245	-\$357,755*
Carbon Reduction	\$1,323,000	\$1,370,000	\$47,000

The TPSG Subcommittee met on December 20, 2023, to review and recommend changes to the FY2024-2026 TIP list to align with these new targets to remain fiscally constrained as federally required. To assist in the Subcommittee's review, staff provided the list of programmed FY2024-26 projects with applicable funding sources, including current funding levels and estimates to get funding levels to maximum federal participation. Staff also provided the link to the illustrative lists for members to review for potential proposals for additional projects to receive funding.

Staff notes by year and funding source along with TPSG recommendations are provided below. Based on Technical and Policy Committee review and action, staff will implement the approved changes, which may trigger TIP line item or GPA amendments. It is requested that committee approval include approval of any related amendments.

*Note: Because EDC is a state funding source, these funds have more flexibility related to the fiscal year to which they can be applied. If the current programmed amount for all three years combined is considered as a whole, there is a \$230,890 surplus, overall. It was requested for staff to research potential options for these funds, which have been used in the past to add travel lanes to applicable roadways and resurface roadways that have previously been expanded with EDC funds. A link to MDOT's Category C webpage is [here](#). Eligible projects include the following:

- The project must reduce traffic congestion on county primary or city major streets within urban counties
- The project must be located in Wayne, Oakland, Macomb, Genesee, or Kent county
- The project must be on two-lane roads carrying more than 10,000 vehicles per day, or more than 25,000 vehicles per day on roads with more than two lanes
 - Traffic count information can be found in GVMC's database [here](#).
- The project must be for a county primary or city major street eligible for federal aid
- The project must be for adding travel lanes, left turn lanes, intersection improvements, or advanced traffic management systems

FY2024

STP-Flex-Kent County:

- Impacts one City of Walker project (Kinney Ave Reconstruction)
 - The federal amount for this funding source needs to be lowered by \$57,408 to align with the new target.
- Though this project has already been obligated, the federal amount was adjusted to allow the TIP to be fiscally constrained.

STP-Rural-Kent County

- Impacts one KCRC project (100th Street Reconstruction)
 - The federal amount for this funding has been increased to meet the new target.
 - The \$34,000 in STU funding that was allocated to this project during the last round of programming was returned to the regional pot for reprogramming.
- TPSG affirmed recommendation of these changes.

Carbon Reduction Program

- Only one project programmed with this funding source – City of Walker's roundabout project at Center Drive NW – is not currently programmed with maximum federal participation.
 - One potential recommendation was to increase the federal amount by \$20,098 to align with the new target and also help balance the amount lost on their Kinney Ave project.
- The City of Walker project was obligated, so TPSG recommended flexing this funding to The Rapid.

STP-Flex-TMA

- One City of Grand Rapids project (Division Ave N Reconstruction) is currently funded with this funding source.
 - The federal amount for this funding source needs to be lowered by \$60,525 to meet the new target.
- TPSG recommended the funding be lowered for the Division Ave project to meet the new target.

STP-TMA

- Many of the projects funded with this source are still not at maximum federal participation.
- It was recommended that the projects not obligated be proportionally lifted to as close to 80/20 as possible, except for the Ottawa County Road Commission projects that are not eligible due to their participation in the buyout program.
- Changes to these projects are provided in the attached table.

FY2025

STP-Flex-Kent County

- One City of Grand Rapids project (Ann St Reconstruction) is funded with this source.
 - The federal amount of flex funds needs to decrease by \$128,000.
- It was recommended that the City of Grand Rapids Ann St project STP-Flex funding decrease by \$128,000 but be supplemented with other funding. Staff recommends using some of the surplus STP-Flex TMA funds for this purpose.

STP-Rural-Kent County

- One KCRC project (Lincoln Lake Ave Reconstruction) is funded with this source and could absorb the \$38,000 based on the current federal participation level.
- It was recommended that this project absorbs the \$38,000.

Carbon Reduction Program

- One City of Wyoming project (Grace Christian Plaster Creek Trail) is currently not funded at the maximum federal participation level and has room to absorb the surplus \$146,400.
- Christian Plaster Creek Trail project.

STP-Flex-TMA

- One KCRC project (Patterson Ave) is currently programmed with this funding source at TPSG staff thought it had room to absorb \$16,790 based on its current budget, which is what was recommended by TPSG. However, actually had room to absorb \$17,066 Committees. With the updated budget presented with the January TIP amendments, it has room to absorb the remaining surplus not allocated to the City of Grand Rapids' Ann Street project (an additional approx. \$138k).

STP-TMA

- Most projects with this funding source were originally programmed with less than the maximum federal participation and could absorb surplus funding.
- It was recommended that the projects be proportionally lifted to as close to 80/20 as possible.
- Changes to these projects are provided in the attached table.

FY2026

STP-Flex-Kent County

- One KCRC project (Myers Lake Ave Reconstruction) is funded with this source.
 - The federal flex funds need to decrease by \$130,000 to meet new target.
- It was recommended that this loss of Flex funding be supplemented with STP-TMA funds.

STP-Rural-Kent County

- One KCRC project (Lincoln Lake Ave Reconstruction) is funded with this source and has room to absorb the \$38,000 surplus.

- It was recommended that this project absorbs the \$38,000 surplus.

Carbon Reduction Program

- Two projects are currently funded with this source:
 - City of Wyoming's Jenkins Ave shared use path: could absorb \$29,000 in federal funding based on current budget.
 - City of Kentwood's 36th St roundabout: currently maxed out on federal participation.
- The City of Kentwood indicated that their estimate for the 36th project may need to increase but they did not have an updated estimate yet. Therefore, it was recommended that \$29,000 of this funding be absorbed by the City of Wyoming's Jenkins Ave shared use path project and wait on programming the remaining.

STP-Flex-TMA

- Based on current budgets only one project currently funded with this source could absorb any of the surplus funding (KCRC S Division Ave Resurfacing project could absorb \$66,500)
 - The two OCRC projects funded with this source (12th Ave and 18th Ave) are currently funded with maximum federal participation based on their programmed budgets.
- KCRC and OCRC both indicated that the budgets need to be increased for all three of these projects to \$1.1 Million for Division, \$300,000 for 12th Ave and \$250,000 for 18th Ave. It was recommended that the surplus funding be split between KCRC and OCRC evenly.

STP-TMA

- Most projects currently funded with this source have 80% federal participation.
 - To increase funding for projects currently at 80% federal to reach maximum as well as raise those with less federal participation by the same proportion (1.85%) would utilize about \$290,325.
- It was recommended that other than the \$130,000 that is recommended to supplement the loss of STP-Flex funding in the KCRC project, programming recommendations for this funding source be deferred until closer to the development of the next TIP when there are updated revenue estimates.

If you have any questions, please do not hesitate to contact me at (616) 776-7610 or laurel.joseph@qvmc.org.

FY2024 STP TMA Projects

Fiscal Year	Job Type	Job#	GPA Type	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Phase Status	Original Fed Amount	New Fed Amount	Original Local Amount	New Local Amount	Total Estimated Amount	Total Participating	New Fed Share	Old Federal Share	Fund Source	Template Name
2024	Local	216284	Local Road	Grand Rapids	Knapp St NE	Truxton Dr to East City Limits	1.676	Road Rehabilitation	Milling and Asphalt Overlay (1.5 inches)	CON	Programmed	\$1,025,049	\$1,075,867	\$2,910,951	\$2,860,133	\$3,936,000	\$3,280,000	32.80%	31.25%	STU	STP - TMA
2024	Local	216286	Local Road	Grand Rapids	Leonard St NW	Powers Ave to Alpine Ave	0.373	Road Rehabilitation	Milling and Asphalt Overlay (1.5 inches)	CON	Programmed	\$537,092	\$548,557	\$350,908	\$339,443	\$888,000	\$740,000	74.13%	72.58%	STU	STP - TMA
2024	Local	216287	S/TIP Line items	Grand Rapids	Valley Ave NW	Fulton St to Bridge St	0.465	Reconstruction	Reconstruction	CON	Programmed	\$1,048,639	\$1,071,024	\$1,293,165	\$1,270,780	\$2,341,804	\$1,444,804	74.13%	72.58%	STU	STP - TMA
2024	Local	216288	Local Road	Grandville	Chicago Dr SW	Division to West City Limits	0.763	Road Rehabilitation	Milling and Resurface	CON	Programmed	\$453,650	\$463,333	\$171,350	\$161,667	\$625,000	\$625,000	74.13%	72.58%	STU	STP - TMA
2024	Local	216295	Local Road	Kent County	Patterson Ave SE	North and South of 36th St	0.436	Road Rehabilitation	Resurfacing	CON	Programmed	\$725,800	\$741,293	\$274,200	\$258,707	\$1,000,000	\$1,000,000	74.13%	72.58%	STU	STP - TMA
2024	Local	216297	S/TIP Line items	Kent County	68th St SE	Kraft Ave to Cherry Valley Ave	0.997	Reconstruction	Reconstruction	CON	Programmed	\$860,700	\$879,624	\$360,742	\$341,818	\$1,221,442	\$1,221,442	72.02%	70.47%	STU	STP - TMA
2024	Local	216298	S/TIP Line items	Kent County	84th St SE	Kraft Ave to Broadmoor Ave	0.858	Reconstruction	Reconstruction	CON	Programmed	\$1,052,410	\$1,059,340	\$397,590	\$390,660	\$1,450,000	\$1,450,000	73.06%	72.58%	STU	STP - TMA
2024	Local	216299	Local Road	Kent County	Leffingwell Ave NE	City Limits to Knapp St	0.490	Road Rehabilitation	Resurfacing	CON	Programmed	\$159,449	\$162,896	\$63,051	\$59,604	\$222,500	\$222,500	73.21%	71.66%	STU	STP - TMA
2024	Local	216291	Local Road	Kentwood	40th St SE	Soundtech Ct to Patterson Ave	0.759	Road Rehabilitation	Milling and Resurface	CON	Programmed	\$296,143	\$305,187	\$287,641	\$278,597	\$583,784	\$583,734	52.28%	50.73%	STU	STP - TMA
2024	Local	216292	Local Road	Kentwood	East Paris Ave SE	Burton St to 28th St	0.998	Road Rehabilitation	Milling and Resurface	CON	Programmed	\$471,796	\$482,368	\$222,572	\$212,000	\$694,368	\$682,368	70.69%	69.14%	STU	STP - TMA
2024	Local	216293	Local Road	Wyoming	Clyde Park Ave SW	36th St to 44th St	1.001	Road Rehabilitation	Milling and Resurface	CON	Programmed	\$951,680	\$971,994	\$448,320	\$428,006	\$1,400,000	\$1,400,000	69.53%	67.98%	STU	STP - TMA
2024	Local	216294	Local Road	Wyoming	Kenowa Ave SW	North City Limits to South City Limits	1.434	Road Rehabilitation	Milling and Resurfacing	CON	Programmed	\$500,000	\$510,672	\$540,000	\$529,328	\$1,040,000	\$1,040,000	49.63%	48.08%	STU	STP - TMA

FY2025 STP TMA Projects

Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Phase Status	Original Fed Amount	New Fed Amount	Original Local Amount	New Local Amount	Total Estimated Amount	Total Participating	Original Federal Share	New Fed Share	Fund Source	Template Name
2025	Local	215846	East Grand Rapids	Plymouth Rd	Martin Luther King Jr. St to Hall St	0.501	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing	CON	Programmed	\$665,250	\$693,102	\$221,750	\$193,898	\$887,000	\$887,000	75.00%	78.14%	STU	STP - TMA
2025	Local	215829	Grand Rapids	Michigan St NE	Maryland Ave to Leffingwel Ave	0.500	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing	CON	Programmed	\$480,665	\$523,787	\$1,167,329	\$1,124,207	\$1,647,994	\$1,373,328	35.00%	38.14%	STU	STP - TMA
2025	Local	215831	Grand Rapids	O'Brien Rd SW	Covell Ave to Butterworth Ave	0.522	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing	CON	Programmed	\$500,000	\$525,035	\$492,218	\$467,183	\$992,218	\$826,848	60.47%	63.10%	STU	STP - TMA
2025	Local	215843	Grand Rapids	Cesar E. Chavez Ave SW	Hall St to Beacon St	0.275	Reconstruction	Reconstruction	CON	Programmed	\$888,735	\$925,680	\$1,564,528	\$1,527,583	\$2,453,263	\$1,200,000	74.06%	77.14%	STU	STP - TMA
2025	Local	216261	Grand Rapids	Cherry St SE	Sheldon Ave to Legrave Ave & Prospect Ave to Madison Ave	0.123	Road Rehabilitation	Milling and Two course Asphalt Resurfacing	CON	Programmed	\$150,000	\$156,280	\$90,000	\$83,720	\$240,000	\$200,000	75.00%	78.14%	STU	STP - TMA
2025	Local	215833	Grandville	Kenowa Ave SW	36th St to 44th St	1.005	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing	CON	Programmed	\$536,250	\$558,701	\$178,750	\$156,299	\$715,000	\$715,000	75.00%	78.14%	STU	STP - TMA
2025	Local	215834	Hudsonville	Highland Dr	32nd Ave to Creek View Dr	0.628	Reconstruction	Reconstruction	CON	Programmed	\$519,000	\$540,729	\$291,000	\$269,271	\$810,000	\$692,000	75.00%	78.14%	STU	STP - TMA
2025	Local	215841	Kent County	84th St SE	Patterson Ave to Kraft Ave	0.959	Reconstruction	Reconstruction	CON	Programmed	\$1,125,000	\$1,172,100	\$375,000	\$327,900	\$1,500,000	\$1,500,000	75.00%	78.14%	STU	STP - TMA
2025	Local	215835	Kentwood	52nd Street	Division Ave to Eastern Ave	1.137	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing	CON	Programmed	\$525,000	\$546,980	\$175,000	\$153,020	\$700,000	\$700,000	75.00%	78.14%	STU	STP - TMA
2025	Local	215836	Kentwood	52nd St SE	East Paris Ave to M-37	0.629	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing	CON	Programmed	\$787,500	\$820,470	\$262,500	\$229,530	\$1,050,000	\$1,050,000	75.00%	78.14%	STU	STP - TMA
2025	Local	215847	Kentwood	52nd St SE	Bailey's Grove to East Paris Ave	0.417	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing	CON	Programmed	\$378,000	\$393,826	\$126,000	\$110,174	\$504,000	\$504,000	75.00%	78.14%	STU	STP - TMA
2025	Local	215842	Ottawa County	Linden Dr/Luce St	Lake Michigan Dr (M-45) to Kenowa Ave	5.397	Road Rehabilitation	Milling and Two Course Asphalt Resurface + 3' Paved Shoulders	CON	Programmed	\$1,496,600	\$1,572,510	\$653,400	\$577,490	\$2,150,000	\$2,150,000	69.61%	73.14%	STU	STP - TMA
2025	Local	215837	Wyoming	Burlingame Ave SW	44th St to 52nd St	1.017	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing (5")	CON	Programmed	\$750,000	\$781,400	\$250,000	\$218,600	\$1,000,000	\$1,000,000	75.00%	78.14%	STU	STP - TMA
2025	Local	215838	Wyoming	Burlingame Ave SW	36th St to 44th St	1.001	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing (5")	CON	Programmed	\$750,000	\$781,400	\$250,000	\$218,600	\$1,000,000	\$1,000,000	75.00%	78.14%	STU	STP - TMA



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