

ADA TOWNSHIP • ALGOMA TOWNSHIP • ALLENDALE TOWNSHIP • ALPINE TOWNSHIP • BELDING • BYRON TOWNSHIP • CALEDONIA TOWNSHIP • CANNON TOWNSHIP • CASCADE TOWNSHIP

CEDAR SPRINGS • COOPERSVILLE • COURTLAND TOWNSHIP • EAST GRAND RAPIDS • GAINES TOWNSHIP • GEORGETOWN TOWNSHIP • GRAND RAPIDS • GRAND RAPIDS TOWNSHIP • GRANDVILLE

GREENVILLE • HASTINGS • HUDSONVILLE • IONIA • JAMESTOWN TOWNSHIP • KENT COUNTY • KENTWOOD • LOWELL • LOWELL TOWNSHIP • MIDDLEVILLE • NELSON TOWNSHIP

OTTAWA COUNTY • PLAINFIELD TOWNSHIP • ROCKFORD • SAND LAKE • SPARTA • TALLMADGE TOWNSHIP • WALKER • WAYLAND • WYOMING

TECHNICAL COMMITTEE MEETING

Wednesday, November 1, 2023 9:30 AM

Rapid Central Station 250 Cesar E. Chavez Ave SW Grand Rapids, MI 49503

<u>AGENDA</u>

- I. ROLL CALL AND INTRODUCTIONS
- II. <u>APPROVAL OF MINUTES</u>—<u>ACTION</u>: Technical Committee minutes dated September 6, 2023.

Please refer to Item II: Attachment A

- III. OPPORTUNITY FOR PUBLIC COMMENT
- IV. <u>TIP AMENDMENTS</u>—<u>ACTION</u>: On behalf of MDOT, Kent County, Grand Rapids, and East Grand Rapids, amendments/modifications to the FY2023-2026 TIP are being requested.

Please refer to Item IV: Attachment A

V. <u>2050 METROPOLITAN TRANSPORTATION PLAN (MTP) INVESTMENT</u>
<u>STRATEGY AND PROJECT LIST — DISCUSSION/ACTION:</u> The Committee will be asked to review, discuss, and approve the investment strategy and project list recommended by the TPSG Subcommittee for the 2050 MTP.

Please refer to Item V: Attachment A

- VI. <u>2024 SAFETY TARGETS—INFORMATION/DISCUSSION/ACTION:</u> GVMC staff will present the state's safety targets for 2024 and will provide GVMC data for comparison and discussion. The Committee may choose to take action if desired. Please refer to Item VI: Attachment A
- VII. <u>ELECTION OF OFFICERS—ACTION</u>: The two-year terms for the Committee's chair and vice chair will expire at the end of the year, so the Committee will need to elect a new chair and vice chair.

VIII. OTHER BUSINESS

Committee meeting schedule



ADA TOWNSHIP • ALGOMA TOWNSHIP • ALLENDALE TOWNSHIP • ALPINE TOWNSHIP • BELDING • BYRON TOWNSHIP • CALEDONIA TOWNSHIP • CANNON TOWNSHIP • CASCADE TOWNSHIP

CEDAR SPRINGS • COOPERSVILLE • COURTLAND TOWNSHIP • EAST GRAND RAPIDS • GAINES TOWNSHIP • GEORGETOWN TOWNSHIP • GRAND RAPIDS • GRAND RAPIDS TOWNSHIP • GRANDVILLE

GREENVILLE • HASTINGS • HUDSONVILLE • IONIA • JAMESTOWN TOWNSHIP • KENT COUNTY • KENTWOOD • LOWELL • LOWELL TOWNSHIP • MIDDLEVILLE • NELSON TOWNSHIP

OTTAWA COUNTY • PLAINFIELD TOWNSHIP • ROCKFORD • SAND LAKE • SPARTA • TALLMADGE TOWNSHIP • WALKER • WAYLAND • WYOMING

- Complete Streets update
- MDOT Updates
 - o EA Public Meeting for M-37 Update
 - o Fruit Ridge at I-96 Update
 - o 131 PEL Update, Survey, & Outreach (Powerpoint)

IX. ADJOURNMENT

MINUTES

Grand Valley Metropolitan Council
Transportation Division
TECHNICAL COMMITTEE MEETING
Wednesday, September 6, 2023
Rapid Central Station Conference Room
250 Cesar E. Chavez Ave SW, Grand Rapids, MI 49503

Bradshaw, Chair of the Technical Committee, called the September 6, 2023, Technical Committee meeting to order at 9:31 a.m. Those present introduced themselves to the Committee.

I. ROLL CALL AND INTRODUCTIONS

Tim Bradshaw (Chair)
Sue Becker
Kristin Bennett

Mark Bennett Scott Conners Rick DeVries Shay Gallagher Tim Haagsma

Wayne Harrall

Russ Henckel Brian Hilbrands

Dennis Kent

Jim Kirkwood Doug LaFave Brett Laughlin Rick Sprague

Charlie Sundblad Luke Walters Kevin Wisselink Caledonia Charter Township

Alpine Township City of Grand Rapids

Tallmadge Charter Township

City of Walker
City of Grand Rapids
City of Kentwood

Gaines Charter Township

Kent County

Grand Rapids Charter Township

City of Wyoming

Cascade Charter Township

Ada Township

MDOT

City of Lowell City of Kentwood

City of East Grand Rapids

Ottawa County Road Commission Kent County Road Commission Kent County Road Commission

City of Grandville

MDOT

ITP - The Rapid

Staff and Non-Voting Guests Present

Scott Alsgaard Hope Network Andrea Faber **GVMC Staff** Mara Gericke **GVMC Staff** Laurel Joseph **GVMC Staff** Peter Kimball **GVMC Staff Terry Martin** Carrier and Gable Terry Schweitzer City of Kentwood Mike Wilson **MDOT GVMC Staff** Mike Zonyk

Proxy for

Proxy for

Proxy for

Proxy for

Steve Warren

John Said

Mike Burns

Mike DeVries

Voting Members Not Present

DRAFT
ITEM II: ATTACHMENT A

Terry Brod Mike Burns Mike DeVries Adam Elenbaas Kevin Green Jerry Hale Nicole Hofert Jim Holtvluwer Bill LaRose Matt McConnon Robert Miller Clint Nemeth Tom Noreen Jeff Oonk John Said Dean Smith Rick Solle **Justin Stadt** Jeff Thornton Don Tillema Phil Vincent

Cannon Township City of Lowell

Grand Rapids Charter Township Allendale Charter Township

Algoma Township

Lowell Charter Township

City of Wyoming
Ottawa County
City of Cedar Springs
Courtland Township
City of Hudsonville

Gerald R. Ford Intl. Airport

Nelson Township City of Wyoming Ada Township

Jamestown Charter Township Plainfield Charter Township Georgetown Charter Township

Village of Caledonia Byron Township City of Rockford

Kent County Road Commission

Village of Sparta Village of Sand Lake

II. APPROVAL OF MINUTES

Member Awaiting Appointment

Steve Warren Blaine Wing

Referring to Item II: Attachment A, Bradshaw entertained a motion to approve the minutes from the May 3rd, 2023 Technical Committee meeting and the July 19th, 2023 combined Technical and Policy Committee meeting.

MOTION by Harrall, SUPPORT by LaFave, to approve the May 3rd, 2023 Technical Committee meeting minutes and July 19th, 2023 combined Technical and Policy Committee meeting minutes. MOTION CARRIED UNANIMOUSLY.

III. OPPORTUNITY FOR PUBLIC COMMENT

No public comment.

IV. <u>TIP AMENDMENTS</u>

Referring to Item IV: Attachment A, Zonyk introduced the amendments/modifications to the FY2023-2026 TIP that were described in the agenda package. They are as follows:

MDOT

MDOT is requesting approval for budget increases, delays/removals, and funding source changes as outlined in the agenda package. They are also adding bridge

DRAFT ITEM II: ATTACHMENT A

rehabilitation and CPM funds which triggers a GPA amendment for Trunkline Bridge.

D. Kent highlighted some of the projects listed in the S/TIP exempt project list. Discussion ensued.

KCRC

KCRC is requesting to add Rural Exchange funds purchased from Mecosta County for their 100th St: Patterson Ave to Kraft Ave reconstruction project. This is triggering an amendment due to the cost increase.

There were three additional administrative modifications noted resulting from using funds previously allocated to other projects including:

Broadmoor Intersections: Remove 76th St intersection and replace with 84th St intersection.

Remove 60th St: Broadmoor Ave to Thornapple River Dr FY2025 resurfacing project and replace with Patterson Ave resurfacing north and south of 36th St.

Remove Plainfield Bridge No 12: Packer Dr over the Rogue River and replace with Plainfield Bridge No. 25: West River Dr over the Rogue River.

These modifications do not result in any changes to the GVMC federal funding amount.

Harrall corrected an error in the agenda package on Item IV: Attachment A. The Rural Exchange funds were from Mecosta County (noted as Montcalm County in the agenda package). Harrall provided additional project details.

GVMC

The FY2023 Clean Air Action Program project was duplicated and is being removed as a technical correction.

The City of Walker

The City of Walker has seen a significant cost increase for their 2024 Kinney Ave project. There will not be additional STP grant funding added, but the increase in local funds will trigger a TIP amendment.

MOTION by Laughlin, SUPPORT by Haagsma, to approve the TIP amendments/modifications as recommended by The City of Walker, GVMC, KCRC, and MDOT. MOTION CARRIED UNANIMOUSLY.

V. <u>FY2024 PROGRAMMING UPDATES</u>

Referring to Item V: Attachment A, Joseph presented an update to the FY2024 Funding Allocations and Programming.

Joseph noted that GVMC received updated revenue targets for FY2024. TPSG met on August 14, 2023 to develop a list of recommended changes to the FY2024 TIP list to align with these new targets and remain fiscally constrained. There was over half a million dollars of net positive change.

The recommendations, by funding source, are as follows:

STP-Flex-Kent County

Impacts one City of Walker project: Kinney Ave Reconstruction
 o TPSG recommends lowering the federal amount for this funding source by
 \$67,000 to align with the new target.

Carbon Reduction Program

 Only one project programmed with this funding source is not currently programmed with maximum federal participation – City of Walker's roundabout project at Center Drive NW

o TPSG recommends increasing the federal amount by \$66,000 to align with the new target and also almost balance the amount lost on Walker's Kinney Ave project.

STP-Rural-Kent County

Impacts one KCRC project (100th Street Reconstruction)
 o TPSG recommends lowering the federal amount for this funding source by
 \$34,000 to align with the new target and supplementing the loss with STPTMA funds.

STP-Flex-TMA and STP-TMA

• TPSG recommends allocating \$228,000 to The Rapid to supplement the COVID Relief funding that was taken back by Congress after the Debt Ceiling Deal.

o When the word came down that unobligated COVID Relief funding was going to be rescinded as part of Congress' debt ceiling deal this summer, it was indicated that the applicable funds that had been allocated to transit projects would not be clawed back. However, that turned out to not be the case and without additional funding, The Rapid's project would be \$285,000 short while the planning process has already begun.

o MDOT Office of Passenger Transportation has agreed to provide the 20% match required.

DRAFT ITEM II: ATTACHMENT A

 TPSG recommends the remainder of the surplus STP-Flex-TMA funds (\$22,000) be combined with the remainder of the surplus STP-TMA funds to bring STP-TMA projects closer to maximum federal participation as most of the projects with this funding source were programmed with more than the required amount of local match.

MOTION by Harrall, SUPPORT by K. Bennett, to recommend approval of the updated FY2024 funding allocations as recommended by TPSG. MOTION CARRIED UNANIMOUSLY.

VI. MDOT GROUP TRANSIT ASSET MANAGEMENT PLAN

Referring to Item VI: Attachment A, Joseph presented the MDOT Final Group Transit Asset Management Plan.

Joseph noted that GVMC has received MDOT's final Group Transit Asset Management (TAM) Plan for rural transit agencies. This Plan was developed according to federal requirements for performance-based planning and programming. MDOT asks MPO's to acknowledge receipt of the Plan.

MOTION by Wisselink, SUPPORT by LaFave, to acknowledge the receipt of MDOT's Group Transit Asset Management Plan. MOTION CARRIED UNANIMOUSLY.

VII. 2020 ADJUSTED CENSUS URBAN AREA (ACUB) BOUNDARY

Referring to Item VII: Attachment A Zonyk presented the draft changes to the Census Urban Area made at a June 28th, 2023 workshop held by MDOT.

Following the Census, the MPO, with assistance from MDOT, is tasked with updating the ACUB based on changes that have occurred since the previous Census to account for housing and population growth. GVMC met with members to review these updates and make any necessary changes to the boundary. The changes were for information only, with the item previously brought to the Executive Committee on August 17, 2023 and being brought to the GVMC board on Thursday, September 7, 2023.

Sparta and Allendale were added as small urban areas due to the growth of urban clusters. This will impact the process by which these areas receive federal funding, but overall, the funding amounts for the TIP do not change as the result of this. However, this does change the percentage distribution for urban and rural funds for Act-51 funding.

The current ACUB will remain in place until 2025 FHWA approval.

VIII. OTHER BUSINESS

TDM Plan Update

Joseph updated the Committee on the status of the Transportation Demand Management Plan. The draft Plan will be sent to the Technical Advisory Committee and available for public comment and committee feedback. The program will begin in the coming fiscal year.

Safety Action Plan Update

Joseph noted that GVMC has received final agreement with FHWA. The RFP has been posted, with proposals due on September 22, 2023. The GVMC Safety Committee will be the group guiding the planning process.

September Policy Committee Location

Joseph informed the Committee that the September Policy Committee meeting will be held at the new Kent County Road Commission building.

MDOT

D. Kent noted that a public meeting for the M-37 project has tentatively been scheduled for October 18th in Caledonia Charter Township. Work on the interchange access change requests for the Fruitridge project are ongoing. The 131 PEL study will soon be going through public involvement and MDOT is working with the City of Grand Rapids to determine potential venues. Kent highlighted the grant opportunities MDOT is currently applying for and working on.

Construction Coordination Meeting

D. Kent reminded the Committee that in October, a Construction Coordination Meeting will take place of either the GVMC Technical or Policy Committee meeting. The date is to be determined.

Officer Elections

Bradshaw notified the Committee that his term as Chair will be ending at the end of the calendar year, with Conners to assume the position. With that, a Vice-Chair will need to be appointed. Joseph noted that officer elections will happen in November.

City of Grand Rapids Flashing Beacons

K. Bennett noted that the City of Grand Rapids received bids back for two of their rapid flashing beacon projects, which came in 7% under budget.

MTP Financial Estimates

Faber reminded the Committee that MTP financial estimates are due back to GVMC by Friday, September 8th.

Project Review

Walters noted that with the new FY approaching, it is a good time to review projects and submit any necessary changes.

IX. <u>ADJOURNMENT</u>

Bradshaw adjourned the September 6, 2023, Technical Committee meeting at 10:02 a.m.





ADA TOWNSHIP • ALGOMA TOWNSHIP • ALLENDALE TOWNSHIP • ALPINE TOWNSHIP • BELDING • BYRON TOWNSHIP • CALEDONIA • CALEDONIA TOWNSHIP • CANNON TOWNSHIP • CASCADE TOWNSHIP

CEDAR SPRINGS • COOPERSVILLE • COURTLAND TOWNSHIP • EAST GRAND RAPIDS • GAINES TOWNSHIP • GEORGETOWN TOWNSHIP • GRAND RAPIDS • GRAND RAPIDS TOWNSHIP • GRANDVILLE

GREENVILLE • HASTINGS • HUDSONVILLE • IONIA • JAMESTOWN TOWNSHIP • KENT COUNTY • KENTWOOD • LOWELL • LOWELL TOWNSHIP • MIDDLEVILLE • NELSON TOWNSHIP

OTTAWA COUNTY • PLAINFIELD TOWNSHIP • ROCKFORD • SAND LAKE • SPARTA • TALLMADGE TOWNSHIP • WAYLAND • WYOMING

MEMORANDUM

DATE: October 25, 2023

TO: Technical Committee

FROM: Mike Zonyk, Transportation Planner

RE: FY2023-2026 Transportation Improvement Program

On behalf of MDOT, Kent County, Grand Rapids, and East Grand Rapids the following amendments/modifications to the FY2023-2026 TIP are being requested:

- MDOT is requesting approval for changes in fiscal year, funding sources, and a
 delayed project as identified in the attached table. The advanced obligation of
 their M-37 project in FY2024 is also causing a need for GPA amendment for
 Trunkline Traffic Operations & Safety. Additionally, there are some bridge
 projects that have updated costs initiating a GPA amendment for Trunkline
 Bridge. Enclosed is also the S/TIP exempt project list and MDOT staff will
 provide highlights as necessary (please see attachments).
- KCRC is requesting to add Argo Avenue which is a Sharrow/Sidewalk project that's gone through the MDOT Grant System (MGS) and needs to be added to the TIP. This is triggering an amendment for the Local Livability and Sustainability GPA. (please see attachments).
- Grand Rapids has requested to remove federal funding for their Wealthy Street project and utilize these funds for Cesar E. Chavez in FY2025 to provide flexibility with issues on timing for materials. Wealthy will be completed with local funds. This requires an amendment (please see attachments).
- The City of East Grand Rapids has a sidewalk project along Robinson Road that's gone through MGS and needs to be added to the TIP. (please see attachments).

If you have any questions, please do not hesitate to contact me at (616) 776-7669.

November 2023 TIP Amendment Overview

About GVMC

The Grand Valley Metropolitan Council (GVMC) is the Metropolitan Planning Organization (MPO) for Kent and eastern Ottawa Counties. MPOs provide a comprehensive transportation planning and decision making process for their region which encompasses all modes of transportation and includes both short and long-range transportation planning.

What is the TIP?

The Transportation Improvement Program (TIP) identifies and lists all proposed transportation projects occurring in the MPO area that will be using federal funding over the course of four years. The planning process includes local jurisdictions, transit agencies, and state and federal transportation officials. More information about the development process can be found below, and the full document, including the list of projects for FY2023-2026, can be found on the GVMC website at:

www.gvmc.org/tip

TIP Development Process



The FY2023-2026 TIP Includes

231 Projects totaling \$515,587,793

This Includes:



Projects









Projects

Operations Projects



Capacity

Projects

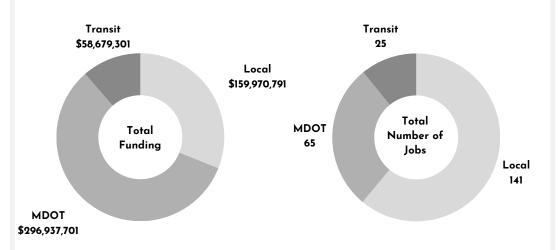




Nonmotorized **Proiects**



Planning Projects



FY2024 Obligation Update



All transit jobs will be obligated on 9/30/2024

TIP Amendment Process

GVMC regularly amends the TIP to reflect changes to the list of projects. These changes include modifications to the cost of projects, scope, description, and fiscal years. Projects may also be added and deleted. While some changes are able to be made by GVMC staff, others require a formal amendment, which includes approval by the GVMC Technical and Policy Committees, MDOT, and by the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA).

An amendment to the TIP is required if:

- A project is added or deleted from the list
- The cost of a project increases by 25% or more
- Project scope changes significantly

November 2023 TIP Amendment Summary Advanced Cost **Additions Obligations** Changes (From MGS) 8 Finsys **Suspensions** Delays Changes The complete list of amendments, including project information such as jurisdiction, cost, and project year, can be found on the following page.

| Fiscal Year | Job Type | Job# | GPA Type | Responsible Agency | Project Name | Limits | Length | Primary Work Type | Project Description | Phase | Fed Estimated Amount | State Estimated Amount | Local Estimated Amount | Total Estimated Amount | Source | Template Name | Federal Amendment Type |
|----------------|-----------|--------|---|-----------------------|--------------------------|--|--------|----------------------------------|--|-------|----------------------------|------------------------------|------------------------------|------------------------------|--------|--|--|
| 2025 | Local | | Local Livability and Sustainability | Kent County | Argo Avenue Southeast | Argo Drive from Hall Street to Cascade Road | 0.333 | Roadside Facilities - Improve | Sharrows/Sidewalks | CON | \$238,700 | \$0 | \$0 | \$238,700 | | Transportation Alternatives | New Project from MGS |
| 2025 | Local | | Local Livability and Sustainability | Kent County | Argo Avenue Southeast | Argo Drive from Hall Street to Cascade Road | 0.333 | Roadside Facilities - Improve | Sharrows/Sidewalks | CON | \$125,790 | \$0 | \$53,910 | \$179,700 | TAU | Transportation Alternatives TMA | -New Project from MGS |
| 2024 | Trunkline | 207554 | S/TIP Line items | MDOT | TSCwide | Non-Freeway Signing Upgrade | 33.876 | Traffic Safety | Non-Freeway Signing Upgrade | PE | \$87,706 | \$0 | \$0 | \$87,706 | STG | Traffic And Safety - Signs | Advanced Obligation from FY27 to FY24 |
| 2026 | Trunkline | 207554 | S/TIP Line items | MDOT | TSCwide | Non-Freeway Signing Upgrade | 33.876 | Traffic Safety | Non-Freeway Signing Upgrade | CON | \$504,310 | \$0 | \$0 | \$504,310 | STG | Traffic And Safety - Signs | Phase Delayed to FY29 |
| 2024 | Trunkline | 211401 | S/TIP Line items | MDOT | I-96 | I-96 EB over M-11 WB | 0.000 | Bridge CPM | Deck Patching | PES | \$59,359 | \$6,595 | \$0 | \$65,954 | BFPI | Bridge Replacement and Preservation | Phase Budget equal or over 24% - Budget Increase |
| 2026 | Trunkline | 211495 | S/TIP Line items | MDOT | M-37 | 32nd Street over M-37 | 0.000 | Bridge Replacement | Bridge replacement. | CON | \$5,106,417 | \$1,004,946 | \$127,388 | \$6,238,750 | BFP | Bridge Replacement and Preservation | Phase Budget equal or over 24% - Budget Increase |
| 2024 | Trunkline | 211694 | S/TIP Line items | MDOT | US-131 | From I-96 north to Post Drive | 6.185 | Active Traffic Management | Active Traffic Management Systems | PES | \$291,386 | \$64,614 | \$0 | \$356,000 | NHFP | Operations | Changed Finsys from M to NHFP |
| 2024 | Trunkline | 213954 | S/TIP Line items | MDOT | TSCwide | TSC - major PR | 26.055 | Traffic Safety | Non-freeway signing upgrade | PE | \$0 | \$0 | \$0 | \$0 | STG | Traffic And Safety - Signs | Advanced Obligation from FY27 to FY24 |
| 2025 | Trunkline | 214959 | S/TIP Line items | MDOT | US-131 | Martin Luther King Jr. Street over US-131 | 0.000 | Bridge Replacement | Partial Full Replacement | CON | \$40,874,867 | \$7,930,898 | \$1,132,986 | \$49,938,750 | BFP | Bridge Replacement and Preservation | Phase Budget equal or over 24% - Budget Increase |
| 2025 | Local | 215832 | S/TIP Line items | Grand Rapids | Wealthy St SE | Richard Terrace Ave to Ethel Ave | 0.105 | Reconstruction | Concrete Reconstruciton (and Brick) | CON | \$350,000 | \$0 | \$1,618,327 | \$1,968,327 | STU | STP - TMA | Phase Suspended & Federal Funds used for JN# 215843 |
| 2024 | Local | 216857 | S/TIP Line items | East Grand Rapids | | Robinson - Plymouth to Cascade, Cascade - Robinson to E Beltline | 1.829 | New Facilities | Construction of 8ft sidewalk | CON | \$779,548 | \$0 | \$360,407 | \$1,139,955 | TAU | Transportation Alternatives TMA | -New Project from MGS |
| 2024 | Trunkline | 211402 | Trunkline Bridge | MDOT | I-96 | Four (4) Bridges on I-96 | 0.000 | Bridge Rehabilitation | Deep Overlay and Deck Patching | PE | \$243,789 | \$27,088 | \$0 | \$270,877 | BFPI | Bridge Replacement and Preservation | GPA over or over 25% - Budget Increase |
| 2024 | Trunkline | 211402 | Trunkline Bridge | MDOT | I-96 | Four (4) Bridges on I-96 | 0.000 | Bridge Rehabilitation | Deep Overlay and Deck Patching | PES | \$346,899 | \$38,544 | \$0 | \$385,443 | BFPI | Bridge Replacement and Preservation | GPA over or over 25% - Budget Increase |
| 2024 | Trunkline | 211403 | Trunkline Bridge | MDOT | I-96 | I-96 over Bristol Road | 0.000 | Bridge CPM | Deck Patching | PE | \$39,965 | \$4,441 | \$0 | \$44,405 | BFPI | Bridge Replacement and Preservation | GPA over or over 25% - Budget Increase |
| 2024 | Trunkline | 211403 | Trunkline Bridge | MDOT | I-96 | I-96 over Bristol Road | 0.000 | Bridge CPM | Deck Patching | PES | \$133,461 | \$14,829 | \$0 | \$148,290 | BFPI | Bridge Replacement and Preservation | GPA over or over 25% - Budget Increase |
| 2024 | Trunkline | | Trunkline Traffic Operations And Safety | MDOT | M-37 SB | 60th Street to Patterson Avenue (N Junction) | 0.666 | Minor Widening | Extend 3rd lane from 60th St north to Patterson Ave (N Jct) | | \$1,655,616 | \$350,607 | \$16,521 | \$2,022,744 | NH | Operations | GPA over or over 25% - Fund Transfer from FY25 to FY24 |

September 2023 - Pending GPA's

| | | | 9 | | | | | |
|--------|------|-----------|--------------------|------------|---------------|---------------------|---|------------------------------|
| Fiscal | MPO | Job Type | GPA Name | GPA Status | Last Approved | Programmed Proposed | | Total Proposed Amount |
| Year | | | | | Amount | Ammount | l | |
| 2024 | GVMC | Trunkline | Trunkline Bridge | Proposed | \$579,276 | \$269,740 | | \$849,016 |
| 2025 | GVMC | Trunkline | Trunkline Traffic | Proposed | \$3,648,992 | \$1,475,193 | | \$5,124,185 |
| | | | Ops and Safety | | | | | |
| 2025 | GVMC | Local | Local Livability | Proposed | \$554,871 | \$238,700 | | \$793,571 |
| | | | and Sustainability | | | | ĺ | |
| | | | | | | | | |



S/TIP EXEMPT - REVERSIBLE JOBS

Fiscal Year(s): 2024, 2025, 2026

Date: 10/24/2023

Page: 1 of 2
Classification: Public

| Fiscal Year | lob Type | Job# | MPO | County | Responsibl Agency | le Project Name | Limits I | Length | Primary Work Type | Project Description | AC/ACC | ACC Phase F Year(s) | Phase Status | S/TIP S/ Cycle Sta | ΠP F | Fed Authorized Amount | Total Authorized Amount | Fed Estimate@c | otal Estimated Amount | Cost To Dat | e Fun | d Source | Schedule Obligation | on Actual Obligation Date | Schedule Actual Let Date Let Date | CR Approved Date | Comments |
|----------------|-------------|------|--|--------|--------------------------------------|---------------------------|---|--------|--|--|--------|------------------------|-----------------|-----------------------|------|-----------------------|----------------------------|----------------|--------------------------|-------------|-------|----------|---------------------|------------------------------|--------------------------------------|------------------|----------|
| 2024 | Frunkline | | Grand Valley Metropolitan Council (GVMC) | Kent | MDOT | M-37 | from 92nd Street north to 76th Street | 3,324 | Major Widening | Reconstruction and Widening for a Boulevard | | ROW F | Programmed | 23-26 | A | \$0 | \$0 | \$0 | \$1,500,000 | | \$0 | М | 12/01/2023 | | 08/01/2025 | 10/11/2023 | |
| 2024 | Frunkline | | Grand Valley Metropolitan Council (GVMC) | Ottawa | MDOT | M-45 OLD | From the Grand River east to M-45 | 1.288 | Road Capital Preventive Maintenanc e | Milling and One Course Asphalt Overlay | | PE F | Programmed | 23-26 | А | \$0 | \$0 | \$0 | \$40,000 | | \$0 | М | 10/09/2023 | | 11/01/2024 | 10/07/2023 | |
| 2024 | Frunkline | | Grand Valley Metropolitan Council (GVMC) | Ottawa | MDOT | M-45 OLD | From the Grand River east to M-45 | 1.288 | Road | Milling and One Course Asphalt Overlay | | CON F | Programmed | 23-26 | A | \$0 | \$0 | \$0 | \$866,000 | | \$0 | М | 09/06/2024 | | 11/01/2024 | 10/07/2023 | |
| 2024 | Frunkline | | Grand Valley Metropolitan Council (GVMC) | Kent | MDOT | US-131 | 2 structures located along US-131 | 0,000 | Bridge CPM | Pin and Hanger Replacement, Joint Replacement, Zone Painting, Spot Paint | | CON / | Active | 23-26 | A | \$0 | \$1,686,098 | \$0 | \$1,685,616 | | \$0 | М | 10/18/2023 | 10/19/2023 | 12/01/2023 | 10/18/2023 | |
| 2024 | Frunkline | | Grand Valley Metropolitan Council (GVMC) | Kent | MDOT | M-11 | 2 structures located on M- 11 & I-96 EB | 0.000 | Bridge CPM | Scour Repair | | CON F | Programmed | 23-26 | A | \$0 | \$0 | \$0 | \$666,000 | | \$0 | М | 10/18/2023 | | 12/01/2023 | 10/17/2023 | |
| 2024 | Frunkline | | Grand Valley Metropolitan Council (GVMC) | Kent | MDOT | US-131 | From M-11 (28th Street) to Pearl Street | 3.923 | | Full Depth Concrete Pavement Repairs | | CON A | Active | 23-26 | A | \$0 | \$5,208,506 | \$0 | \$5,812,000 | | \$0 | М | 10/20/2023 | 10/19/2023 | 12/01/2023 | 10/07/2023 | |
| 2024 | Frunkline | | Grand Valley Metropolitan Council (GVMC) | Kent | MDOT | Regionwide | US-131/54th Street | 0.000 | Bridge Rehabilitati on | Regionwide High Load Hit Repairs | | CON F | Programmed | 23-26 | A | \$0 | \$0 | \$0 | \$1,615,149 | | \$0 | М | 08/30/2024 | | 11/01/2024 | 10/09/2023 | |
| 2024 | Frunkline | | Grand Valley Metropolitan Council (GVMC) | Kent | MDOT | I-196BS | I-196BS at Clyde Park | 0.000 | Traffic Safety | Modernize signalized intersection | | CON F | Programmed | 23-26 | A | \$0 | \$0 | \$0 | \$351,817 | | \$0 | М | 11/09/2023 | | 01/05/2024 | 10/11/2023 | |
| 2024 | Frunkline | | Grand Valley Metropolitan Council (GVMC) | Kent | MDOT | TSC-wide | M-11 at Leonard and US-131 SB at Post | 0.027 | Traffic Safety | Traffic signal installation and modernization | | CON F | Programmed | 23-26 | А | \$0 | \$0 | \$0 | \$703,610 | | \$0 | М | 12/08/2023 | | 02/02/2024 | 10/07/2023 | |
| 2024 | Frunkline | | Grand Valley Metropolitan Council (GVMC) | Kent | MDOT | M-37 | M37 (ALPINE) @ PEACH RIDGE AVE | 0.000 | Traffic Safety | New traffic signal | | CON F | Programmed | 23-26 | A | \$0 | \$0 | \$0 | \$374,796 | | \$0 | М | 05/31/2024 | | 07/12/2024 | 10/07/2023 | |
| 2024 | Multi-Modal | | Grand Valley Metropolitan Council (GVMC) | Kent | Interurban Transit Partnership | Operating | Areawide | 0.000 | SP05-Local Bus Operating | Local Bus Operating | | NI A | Active | 23-26 | A | \$0 | \$19,807,289 | \$0 | \$19,807,289 | \$3,301,2 | 14 | CTF | 09/30/2024 | 10/01/2023 | | 10/09/2023 | |
| 2024 | Multi-Modal | | Grand Valley Metropolitan Council (GVMC) | Kent | Interurban Transit Partnership | Transit Operating | areawide | 0.000 | Specialized Service | FY24 Spec. SrvcServices for the elderly and individuals with disabilities | | NI F | Programmed | 23-26 | A | \$0 | \$0 | \$0 | \$795,474 | | \$0 | CTF | 09/30/2024 | | | 10/18/2023 | |
| 2025 | Frunkline | | Grand Valley Metropolitan Council (GVMC) | Kent | MDOT | I-96 | from M-37 east to Cascade Road | 2,682 | Capital Preventive | Milling & One Course Asphalt Overlay (2") | | CON F | Programmed | 23-26 | A | \$0 | \$0 | \$0 | \$3,958,000 | | \$0 | М | 10/25/2024 | | 12/06/2024 | 10/07/2023 | |
| 2025 | Frunkline | | Grand Valley Metropolitan Council (GVMC) | Kent | MDOT | M-37 | M-44 over Grand Rapids Eastern Railroad | 0.000 | Bridge CPM | Substructure Patching | | CON F | Programmed | 23-26 | A | \$0 | \$0 | \$0 | \$337,172 | | \$0 | М | 10/11/2024 | | 12/06/2024 | 10/07/2023 | |
| 2025 | Frunkline | | Grand Valley Metropolitan Council (GVMC) | Kent | MDOT | W I 196/US- 131 S Ramp | I-196 WB to I-296 S | 0.000 | Bridge Rehabilitati on | Substructure Patching | | CON F | Programmed | 23-26 | A | \$0 | \$0 | \$0 | \$1,273,435 | | \$0 | М | 10/11/2024 | | 12/06/2024 | 10/07/2023 | |



S/TIP EXEMPT - REVERSIBLE JOBS

Fiscal Year(s): 2024, 2025, 2026

Date: 10/24/2023 **Page:** 2 of 2

Classification: Public

| Fiscal Job Type Job # MPO Year | County Responsible Project Limits Agency Name | Length Primary Project AC/ACC ACC Phase Phase Phase Year(s) Work Type Description Year(s) Status | S/TIP S/TIP Fed Authorized Total Authorized Cycle Status Amount Amount | Fed Estimated Total Estimated Cost To Date Fund Source Schedule Obligation Actual Obligation State Date Cost To Date Schedule Obligation Actual Obligation Actual Obligation Schedule Obligation Actual Obligation | chedule Actual CR Approved Comments et Date Let Date Date |
|-----------------------------------|--|--|---|--|--|
| Grand Total: | | | \$0 \$26,701,894 | \$ 0 \$39,786,358 \$3,301,214 | |

Total Job Phases Reported: 15

Preferences: Report Format: Standard

FISCAL Year(s): 2024, 2025, 2026

MPO/Non-MPO: Grand Valley Metropolitan Council (Grand Rapids)

County: ALL Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026

STIP Status: Approved, Pending

(A - Approved, P - Pending)

Job Type: Trunkline, Local, Multi-Modal

Phase Type: ALL

Phase Status Programmed, Active, Completed

(AP - Programmed, AC - Active, CP - Completed)

Amendment Type ALL

Templates Trunkline - ALL, Local - ALL, Multi-Modal - ALL Finance System Trunkline - ALL, Local - ALL, Multi-Modal - ALL



CITY OF GRAND RAPIDS

October 24, 2023

Dear Mr. Zonyk,

The City had previously received approval to fund a FY2023 Surface Transportation Program – Urban (STPU) project, Wealthy Street – Ethel Avenue to East City Limits, with local funds and move the available Federal funding for that project to another FY2023 STPU project, Ball Avenue – Leonard Street to Knapp Street.

The City of Grand Rapids is scheduled to receive STPU funding in FY2025 for Wealthy Street – Richard Terrace Avenue to Ethel Avenue. We continue to see lengthy lead times for water main materials. To add flexibility with scheduling and phasing and seek economies of scale, the City would like to combine both the Wealthy Street – Ethel Avenue to East City Limits with Wealthy Street – Richard Terrace Avenue to Ethel Avenue sections and construct as a local project.

We have another project which is scheduled to receive STPU funding in FY2025, Cesar E. Chavez Avenue – Hall Street to Beacon Street which currently has a Federal funding share of 22.0%.

We request that the Federal share of Wealthy Street be added to the Federal share of Cesar E. Chavez Avenue which would increase the Cesar E. Chavez Avenue Federal funding share to 36.2%. If you have any questions or need additional information, please let us know.

| FY2025 | STPU |
|--------|------|
|--------|------|

| CURRENTLY PROGRAMMED Wealthy Street SE – Richard Terrace Avenue to Ethel Avenue Cesar E. Chavez Avenue - Hall Street to Beacon Street | Project Description Reconstruction Reconstruction | <u>Length</u> 0.105 0.275 | Federal \$350,000 \$538,735 | Local \$1,618,327 \$1,914,528 | Total Cost \$1,968,327 \$2,453,263 |
|---|---|---------------------------------------|-----------------------------------|-------------------------------------|--|
| FY2025 STPU REQUESTED PROGRAM CHANGE Wealthy Street SE – Richard Terrace Avenue to Ethel Avenue | Project Description Reconstruction | <u>Length</u> 0.105 | Federal \$0 | <u>Local</u> \$1,968,327 | Total Cost \$1,968,327 |
| Cesar E. Chavez Avenue - Hall Street to Beacon Street | Reconstruction | 0.275 Participating Local Participat | \$888,735 | | \$2,453,263 2,453,263 1,200,000 |
| | | Non-Participati | ng | \$ | 1,253,263 |

Please let-us know if you have any questions. Thank you for your assistance.

Sincerely,

Rick DeVries, P.E. Assistant City Engineer

Laurel Joseph Kate Berens Karyn Ferrick Josh Naramore Kristin Bennett Tim Burkman Cindy Irving Breese Stam

Item V: Attachment A



ADA TOWNSHIP • ALLENDALE TOWNSHIP • ALPINE TOWNSHIP • BELDING • BYRON TOWNSHIP • CALEDONIA TOWNSHIP • CANNON TOWNSHIP • CASCADE TOWNSHIP

CEDAR SPRINGS • COOPERSVILLE • COURTLAND TOWNSHIP • EAST GRAND RAPIDS • GAINES TOWNSHIP • GEORGETOWN TOWNSHIP • GRAND RAPIDS TOWNSHIP • MIDDLEVILLE • NELSON TOWNSHIP

OTTAWA COUNTY • PLAINFIELD TOWNSHIP • ROCKFORD • SAND LAKE • SPARTA • TALLMADGE TOWNSHIP • WAYLAND • WYOMING

MEMORANDUM

To: Technical Committee

From: Andrea Faber, Transportation Planner

Re: Investment strategy and project list for 2050 Metropolitan Transportation Plan

(MTP)

Date: October 25, 2023

MTP Investment Strategy

At the November Technical Committee meeting, staff will present the MTP investment strategy and the draft project list for the 2050 Metropolitan Transportation Plan (MTP) for approval. To determine the investment strategy, staff first met with the MTP Steering Committee on Wednesday, October 11. At that meeting, the committee took into consideration the following to develop a draft investment strategy:

- Data from the public survey
- The vision statement, goals and objectives for the plan
- The needs and deficiencies analysis (needs categorized below)
 - o Capacity/Congestion: \$7.74 million
 - Pavement Condition: \$2.6 billion before inflation doubles current investment
 - Nonmotorized ("Active Transportation"): \$316 million unfunded illustrative projects
 - Safety \$15.1 million
 - o Transit –\$736,982,342 unfunded illustrative projects
 - Bridge \$7.4 million
- Total Need Minimum: \$3,683,222,342
- The financial analysis
 - \$648,034,593 in federal funds over the life of the document, or \$777,641,512 when adding the local match
- Investment priorities from the previous MTP

This investment strategy allows us to have a framework to address the approximately \$3.7 billion minimum in identified needs for capacity/congestion, pavement condition, nonmotorized, safety, and transit with the federal funding we can reasonably expect to receive over the life of the MTP.

The TPSG Committee then met on Thursday, October 19 to review the MTP Steering Committee's investment strategy and made some minor edits. The approved investment strategy is below:

| Tier 1 |
|---|
| Improving Safety (by Reducing Fatal and Serious Injury Crashes) |
| Improving Operations for All Modes |
| Tier 2 |
| Maintaining the System in a State of Good Repair |
| |
| Tier 3 |
| Improving Active Transportation Options |
| Improving Transit |
| Tier 4 |
| Exploring, Evaluating, and Coordinating New Transportation Technology |

This investment strategy will be carried out by programming projects based on eligibility by federal fund source (see below).

| Fund Source | Eligible Work |
|--|--|
| STP (Urban, Rural, Flex Kent Co, Flex TMA) | Construction, reconstruction, rehabilitation, resurfacing, restoration, preservation, operational improvements on federal aid roads Replacement, preservation, and other improvements on fed aid bridges Active transportation projects (pedestrian and bicycle facilities) Safety projects Can be flexed to transit |
| CMAQ | Signal System Operations Intersection Improvements About 50% flexed to transit Active transportation projects Other eligible projects with emission reduction benefits |

| Carbon Reduction (CRP) | Projects eligible for CMAQ funding except expansion/widening projects |
|----------------------------------|--|
| TAP | Active transportation projects – no location restrictions Bicycle/pedestrian facility improvements on other road/bridge projects Other eligible projects |
| Category C – Kent County only | Projects to reduce traffic congestion on federal aid eligible two-lane roads carrying over 10,000 vehicles per day or more than 25,000 on roads with more than two lanes Intersection improvements Left turn lanes Advanced traffic management systems Adding travel lanes Resurfacing, rehabilitation, reconstruction projects on roads that have been previously expanded with Category C funding |
| FTA (5307, 5339, 5310, etc.) | Transit |

MTP Project List

The project list for the first years of the MTP will come directly from the TIP. Please <u>click</u> here to view the latest TIP projects.

For later years of the MTP, the TPSG Committee discussed if they would like to include projects in the document or if they would prefer to program percentages of federal fund sources to meet projected needs (for instance, allocating a certain percentage of STP funds for safety projects). Only expand/improve ("widening") projects were considered for inclusion in the project list because of their air quality non-exempt status. Ultimately, the committee elected to leave federal funds unprogrammed for local projects since the greatest needs in the later band years of the MTP are unknown at this time. Therefore, local projects are listed as eligible projects TBD and will be programmed based on requirements per each fund source. Band years include 2027-2030, 2031-2040, and 2041-2050. The official project lists for the MTP, then, contains only transit and MDOT projects. Illustrative lists for local projects, MDOT, ITP, and active transportation are also attached.

If you have any questions, please contact me at (616) 776-7603 or email andrea.faber@gvmc.org.

Federal funds reasonably expected to be available over the life of the plan.

A table of federal funds reasonably expected to be available per year is below. Please note that there are two new funding sources to consider this year: Carbon Reduction Program (CRP) and STP-Flex TMA, which replaces the National Highway Performance Program (NHPP) funding we have received in the past.

To determine these funding levels, funding from the FY2023-2026 TIP was used as the basis, and the following inflation factors that were provided by MDOT were applied every year between 2027-2050:

FY27-FY31: 1.9% growth rate **FY32& Beyond:** 1.0% growth rate

| Total b | y Fund Source Pe | er Band Year | | | | | | | | |
|---------|------------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|----------------|----------------|
| | CMAQ - | STP Flex-TMA | STP Flex - | STP Rural | EDFC | STP-TMA | TAP TMA | STP-Flex Kent | Carbon | Total All Fund |
| | Federal + | (former NH) | TMA | | | | | County | Reduction | Sources |
| | State | | | | | | | | | |
| 2023- | \$3,619,012 | \$3,377,288 | \$2,069,086 | \$4,014,592 | \$3,963,132 | \$42,718,715 | \$5,962,051 | \$5,354,941 | \$5,328,530 | \$76,407,347 |
| 2026 | | | | | | | | | | |
| 2027- | \$3,907,080 | \$3,971,381 | \$2,331,666 | \$4,399,133 | \$4,154,992 | \$47,446,893 | \$6,435,462 | \$5,975,943 | \$5,829,165.75 | \$84,451,716 |
| 2030 | | | | | | | | | | |
| 2031- | \$10,709,154 | \$10,885,401 | \$6,391,006 | \$12,057,852 | \$11,388,670 | \$130,050,083 | \$17,639,350 | \$16,379,827 | \$15,977,516 | \$231,478,860 |
| 2040 | | | | | | | | | | |
| 2041- | \$11,829,569 | \$12,024,255 | \$7,059,647 | \$13,319,370 | \$12,580,177 | \$143,656,199 | \$19,484,816 | \$18,093,520 | \$17,649,118 | \$255,696,670 |
| 2050 | | | | | | | | | | |
| Total: | \$30,064,815 | \$30,258,325 | \$17,851,406 | \$33,790,947 | \$32,086,970 | \$363,871,890 | \$49,521,679 | \$45,804,232 | \$44,784,329 | \$648,034,593 |

| FY2027-2030 STP Flex TMA Project | From | То | Jurisdiction | Length | Total Cost | Federal | | ocal Match |
|--|------|----|----------------|--------|------------------|---------|------------------|---------------|
| Eligible projects TBD, including construction, reconstruction, rehabilitation, | | | | | | | | |
| resurfacing, restoration, preservation, or operational improvements on federal | - | | | | | | | |
| aid roads, as well as bridge projects, active transportation projects, safety, and | | | | | | | | |
| transit. | | | Various | | \$ 2,915,000.00 | | 2,332,000.00 \$ | 583,000.00 |
| Total Available: | | | | | \$ 2,915,000.00 | | 2,332,000.00 \$ | 583,000.00 |
| Total Cost: | | | | | \$ 2,915,000.00 | | 2,332,000.00 \$ | 583,000.00 |
| Total Remaining: | | | | | \$0 | | \$0 | \$0 |
| FY2027-2030 STP FLEX TMA (former NH) | | | | | | | | |
| Project | From | То | Jurisdiction | Length | Total Cost | Federal | Lo | ocal Match |
| Eligible projects TBD, including construction, reconstruction, rehabilitation, | | | | | | | | |
| resurfacing, restoration, preservation, or operational improvements on federal | - | | | | | | | |
| aid roads, as well as bridge projects, active transportation projects, safety, and | | | | | | | | |
| transit. | | | Various | | \$ 4,963,750.00 | • | 3,971,000.00 \$ | 992,750.00 |
| Total Available: | | | | | \$ 4,963,750.00 | | 3,971,000.00 \$ | 992,750.00 |
| Total Cost: | | | | | \$ 4,963,750.00 | | 3,971,000.00 \$ | 992,750.00 |
| Total Remaining: | | | | | \$0 | | \$0 | \$0 |
| FY2027-2030 STP Rural | | | | | | | | |
| Project | From | То | Jurisdiction | Length | Total Cost | Federal | Lo | ocal Match |
| Eligible projects TBD, including construction, reconstruction, rehabilitation, | | | | | | | | |
| resurfacing, restoration, preservation, or operational improvements on federal | - | | | | | | | |
| $\ \text{aid roads, as well as bridge projects, active transportation projects, safety, and} \\$ | | | | | | | | |
| transit. | | | Various | | \$ 5,498,750.00 | \$ | 4,399,000.00 \$ | 1,099,750.00 |
| Total Available: | | | | | \$ 5,498,750.00 | | 4,399,000.00 \$ | 1,099,750.00 |
| Total Cost: | | | | | \$ 5,498,750.00 | | 4,399,000.00 \$ | 1,099,750.00 |
| Total Remaining: | | | | | \$0 | | \$0 | \$0 |
| FY2027-2030 STP TMA | | | | | | | | |
| Project | From | То | Jurisdiction | Length | Total Cost | Federal | Lo | ocal Match |
| Eligible projects TBD, including construction, reconstruction, rehabilitation, | | | | | | | | |
| resurfacing, restoration, preservation, or operational improvements on federal | - | | | | | | | |
| aid roads, as well as bridge projects, active transportation projects, safety, and | | | | | | | | |
| transit. | | | City of Lowell | | \$ 59,308,750.00 | | 47,447,000.00 \$ | 11,861,750.00 |
| Total Available: | | | | | \$ 59,308,750.00 | | 47,447,000.00 \$ | 11,861,750.00 |
| Total Cost: | | | | | \$ 59,308,750.00 | | 47,447,000.00 \$ | 11,861,750.00 |
| Total Remaining: | | | | | \$0 | | \$0 | \$0 |
| FY2027-2030 STP-Flex Kent County | | | | | | | | |
| Project | From | То | Jurisdiction | Length | Total Cost | Federal | Lo | ocal Match |
| Eligible projects TBD, including construction, reconstruction, rehabilitation, | | | | | | | | |
| resurfacing, restoration, preservation, or operational improvements on federal- | - | | | | | | | |
| aid roads, as well as bridge projects, active transportation projects, safety, and | | | | | | | | |
| transit. | | | Various | | \$ 7,470,000.00 | \$ | 5,976,000.00 \$ | 1,494,000.00 |
| Total Available: | | | | | \$ 7,470,000.00 | \$ | 5,976,000.00 \$ | 1,494,000.00 |

| Total Cost: | | | | | \$ 7,470,000.0 | 0 \$ | 5,976,000.00 | \$ 1,494,000. |
|---|------|----|---------------------|--------|--------------------------------------|----------|----------------------------------|-------------------------------|
| Total Remaining: | | | | | \$ | 0 | \$0 | |
| FY2027-2030 EDFC | | | | | | | | |
| Project | From | То | Jurisdiction | Length | Total Cost | State | | Local Match |
| Eligible projects TBD to reduce traffic congestion on federal aid eligible two- lane roads -or- resurfacing, rehabilitation, reconstruction projects on roads that have been previously expanded with Category C funding | | | Various | | \$ 5,193,750.0 | 0 \$ | 4,155,000.00 | \$ 1,038,750. |
| Total Available: | | | | | \$ 5,193,750.0 | 0 \$ | 4,155,000.00 | \$ 1,038,750. |
| Total Cost: | | | | | \$ 5,193,750.0 | 0 \$ | 4,155,000.00 | \$ 1,038,750. |
| Total Remaining: | | | | | \$ | 0 | \$0 | |
| FY2027-2030 CMAQ Federal + State | | | | | | | | |
| Project | From | То | Jurisdiction | Length | Total Cost | Federal | | Local Match |
| | | | Various | | \$ 4,883,750.0 | 0 \$ | 3,907,000.00 | \$ 976,750. |
| Eligible projects TBD with emission reduction benefits, such as intersection | | | | | | \$ | - | \$ - |
| mprovements and active transportation. Up to 50% is flexed to transit. | | | | | | \$ | - | \$ - |
| Total Available: | | | | | \$ 4,883,750.0 | 0 \$ | 3,907,000.00 | \$ 976,750. |
| Total Cost: | | | | | \$ 4,883,750.0 | 0 \$ | 3,907,000.00 | \$ 976,750. |
| Total Remaining: *Includes transit and other eligible needs | | | | | \$ | 0 | \$0 | |
| FY2027-2030 Carbon Reduction | | | | | | | | |
| Project Flight and the Figure 1 and the first the forest transfer of the Figure 2 and the | From | То | Jurisdiction | Length | Total Cost | Federal | | Local Match |
| Eligible projects TBD. Projects must also be eligible for CMAQ funding. | | | Various | | ć 7,296,250.0 | o ¢ | F 920 000 00 | ć 1.457.350 |
| Excludes widening projects. Total Available: | | | Various | | \$ 7,286,250.0 | • | 5,829,000.00 | |
| Total Cost: | | | | | \$ 7,286,250.0 \$ 7,286,250.0 | | 5,829,000.00 5,829,000.00 | |
| Total Remaining: | | | | | | | | \$ 1,457,250. |
| *Includes transit and other eligible needs | | | | | Ÿ | 0 | \$0 | |
| FY2027-2030 TAP TMA | | | | | | | | |
| Project | From | То | Jurisdiction | Length | Total Cost | Federal | | Local Match |
| Eligible active transportation projects TBD, including bike and pedestrian | TBD | | Various | | \$ 9,192,857.1 | 4 \$ | 6,435,000.00 | \$ 1,838,571. |
| facility improvements | | | | | | \$ | - | \$ - |
| Total Available: | | | | | \$ 9,192,857.1 | | 6,435,000.00 | |
| | | | | | \$ 9,192,857.1 | | 6,435,000.00 | |
| | | | | | | ^ | ć n | |
| | | | | | \$ | 0 | \$0 | |
| Total Cost: Total Remaining: *FY2027-2030 MDOT | | | | | \$ | . | , 50 | |
| *FY2027-2030 MDOT | From | То | Jurisdiction | Length | | | | |
| Total Remaining: | From | То | Jurisdiction | Length | Total Cost \$ 79,800,000.0 | Federal | 50 | State Match \$ 79,800,000. |

| | \$ - ; | \$ - · | Ş - |
|------------------|----------------------|-------------------|-------------------|
| Total Available: | \$ 279,800,000.00 | \$ 160,000,000.00 | \$ 119,800,000.00 |
| Total Cost: | \$ 279,800,000.00 | \$ 160,000,000.00 | \$ 119,800,000.00 |
| Total Remaining: | \$0 | \$0 | \$0 |

^{*}Includes road rehabilitation and reconstruction, bridge replacement, capacity improvements, and operations and maintenance

Note: Projects that do not alter existing roadway thru-lane capacities beyond one-half (0.50) continuous miles, as permitted by federal regulation (examples: 40 CFR §93.105, 40 CFR §93.122 (a) (1), etc.), are not necessarily included in this list. As required by a acts from the State of Michigan Legislature, the Michigan Department of Transportation (MDOT) is required to program projects over a rolling five-year period and provide this list to the Legislature and other state offices and officials. This program is documer Year Transportation Program (5YTP). In addition to projects programmed in the latest MDOT 5YTP, environmentally cleared projects are provided in this list, but unless programmed within the most current MDOT 5YTP, no open-to-traffic date is scheduled. Other funding availability, public input, statewide priorities, weather conditions, and partnership opportunities, may affect proposed completion date of projects listed beyond calendar year 2019, or may change the order of what projects are completed.

| FY2027-2030 Transit | | | | | | |
|---------------------------------|------|----|--------------|--------|---------------------------|---------------------|
| Project | From | То | Jurisdiction | Length | Total Capital Cost | Air Quality Exempt? |
| Vehicle Purchase | | | | | \$ 28,540,298.16 | 5 Yes |
| New Facilities and Maintenance | | | | | \$ 14,382,744.47 | 7 Yes |
| Information Technology | | | | | \$ 4,599,615.00 |) Yes |
| Operationalized Capital Funding | | | | | \$ 20,956,520.00 |) Yes |
| Miscellaneous | | | | | \$ 1,269,481.50 |) Yes |
| Total Capital Available: | | | | | \$ 69,748,659.13 | } |
| Total Cost: | | | | | \$ 69,748,659.13 | 3 |
| Total Remaining: | | | | | \$ - | |

| FY2031-2040 STP Flex TMA | | | | | | | | | | | | | |
|--|-------------|-----|----|---|--------------------------------|---------------|------------------|--------------------------------------|---------------------|---|-----------------|------------------------------------|--------------------|
| Project | From | 1 | Го | | lurisdiction | Length | Total Cost \$ | 7 000 750 00 | Federal | 6 301 000 00 | Local Match | 1 507 750 00 | Air Quality Exempt |
| Eligible projects TBD, including construction, reconstruction, rehabilitation, resurfacing, restoration, preservation, or operational improvements on federal-aid roads, as well as bridge projects, active transportation projects, | | | | ` | /arious | | > | 7,988,750.00 | \$ | 6,391,000.00 | \$ | 1,597,750.00 | טפו |
| safety, and transit. | | | | | | | ė | 7 000 750 00 | \$ ¢ | - 6 201 000 00 | | - | |
| Total Available: Total Cost: | | | | | | | \$ \$ | 7,988,750.00 7,988,750.00 | | 6,391,000.00 6,391,000.00 | | 1,597,750.00 1,597,750.00 | |
| Total Remaining: | | | | | | | | \$0 | | \$0 | | \$0 | |
| FY2031-2040 STP FLEX TMA (former NH) Project | From | , | Го | | lurisdiction | Length | Total Cost | | Federal | | Local Match | | Air Quality Exempt |
| Eligible projects TBD, including construction, reconstruction, rehabilitation, resurfacing, restoration, preservation, or operational improvements on federal-aid roads, as well as bridge projects, active transportation projects, | | | | ` | /arious | | \$ | 13,606,250.00 | \$ \$ | 10,885,000.00 | | 2,721,250.00 | TBD |
| safety, and transit. Total Available: | | | | | | | \$ | 13,606,250.00 | \$ \$ | 10,885,000.00 | • | - 2,721,250.00 | |
| Total Cost: | | | | | | | \$ | 13,606,250.00 | | 10,885,000.00 | \$ | 2,721,250.00 | |
| Total Remaining: | | | | | | | | \$0 | | \$0 | | \$0 | |
| FY2031-2040 STP Rural Project | From | , | Го | | lurisdiction | Length | Total Cost | | Federal | | Local Match | | Air Quality Exempt |
| Eligible projects TBD, including construction, reconstruction, rehabilitation, resurfacing, restoration, preservation, or operational improvements on federal-aid roads, as well as bridge projects, active transportation projects, | 110 | | | | /arious | zengen | \$ | 15,072,500.00 | | 12,058,000.00 | \$ | 3,014,500.00 | |
| safety, and transit. Total Available: | | | | | | | ć | 15 072 500 00 | \$ | | \$ | - 3,014,500.00 | |
| Total Available: Total Cost: | | | | | | | \$ \$ | 15,072,500.00 15,072,500.00 | | 12,058,000.00 12,058,000.00 | | 3,014,500.00 | |
| Total Remaining: | | | | | | | | \$0 | | \$0 | | \$0 | |
| FY2031-2040 STP TMA | - | | _ | | | to a state of | | | | | | | Ali O di T |
| Project Eligible projects TBD, including construction, reconstruction, rehabilitation, resurfacing, restoration, preservation, or operational improvements on | From | | Го | | lurisdiction City of Lowell | Length | Fotal Cost | 162,562,500.00 | Federal \$ \$ | 130,050,000.00 | \$ \$ | 32,512,500.00 | Air Quality Exempt |
| federal-aid roads, as well as bridge projects, active transportation projects, safety, and transit. | | | | | | | | | \$ | - | \$ | - | |
| Total Available: Total Cost: | | | | | | | | 162,562,500.00 162,562,500.00 | | 130,050,000.00 130,050,000.00 | | 32,512,500.00 32,512,500.00 | |
| Total Remaining: | | | | | | | , | \$0 | Ţ | \$0 | Ÿ | \$0 | |
| FY2031-2040 STP-Flex Kent County | | | | | | | | | | | | | |
| Project Eligible projects TBD, including construction, reconstruction, rehabilitation, | From | 1 | Го | | urisdiction Various | Length | Total Cost \$ | 20,475,000.00 | Federal | 16,380,000.00 | Local Match | 4,095,000.00 | Air Quality Exempt |
| resurfacing, restoration, preservation, or operational improvements on federal-aid roads, as well as bridge projects, active transportation projects, safety, and transit. | | | | | | | • | | \$ | - | \$ | - | |
| Total Available: | | | | | | | \$ | 20,475,000.00 | \$ | 16,380,000.00 | \$ | 4,095,000.00 | |
| Total Cost: Total Remaining: | | | | | | | \$ | 20,475,000.00 | | 16,380,000.00 \$0 | \$ | 4,095,000.00 \$0 | |
| FY2031-2040 EDFC | | | | | | | | | | | | | |
| Project | From | 1 | Го | | lurisdiction | Length | Total Cost | | State | | Local Match | | Air Quality Exempt |
| Eligible projects TBD to reduce traffic congestion on federal aid eligible two- lane roads -or- resurfacing, rehabilitation, reconstruction projects on roads | TBD | | | | | | \$ | 14,236,250.00 | \$ | 11,389,000.00 | \$ | 2,847,250.00 - | IRD |
| that have been previously expanded with Category C funding Total Available: | | | | | | | \$ | 14,236,250.00 | \$ \$ | 11,389,000.00 | \$ \$ | - 2,847,250.00 | |
| Total Cost: | | | | | | | \$ | 14,236,250.00 | \$ | 11,389,000.00 | \$ | 2,847,250.00 | |
| Total Remaining: | | | | | | | | \$0 | | \$0 | | \$0 | |
| FY2031-2040 CMAQ Federal + State Project | From | | Го | | lurisdiction | Length | Total Cost | | Federal | | Local Match | | Air Quality Exempt |
| | TBD | | | | /arious | | \$ | 13,386,250.00 | \$ | 10,709,000.00 | \$ | 2,677,250.00 | |
| Eligible projects TBD with emission reduction benefits, such as intersection improvements and active transportation. Up to 50% is flexed to transit. | | | | | | | | | \$ \$ | - | \$ \$ | - | |
| Total Available: Total Cost: | | | | | | | \$ \$ | 13,386,250.00 13,386,250.00 | | 10,709,000.00 10,709,000.00 | | 2,677,250.00 2,677,250.00 | |
| Total Remaining: | | | | | | | Ŧ | \$0 | | \$0 | | \$0 | |
| *Includes transit and other eligible needs | | | | | | | | | | | | | |
| FY2031-2040 Carbon Reduction Project | From | | Го | | lurisdiction | Length | Total Cost | | Federal | | Local Match | | Air Quality Exempt |
| Eligible projects TBD. Projects must also be eligible for CMAQ funding. | | | | | /arious | Longui | \$ | 19,972,500.00 | \$ | 15,978,000.00 | \$ | 3,994,500.00 | |
| Excludes widening projects. Total Available: | | | | | | | \$ | 19,972,500.00 | \$ \$ | 15,978,000.00 | | 3,994,500.00 | |
| Total Cost: Total Remaining: | | | | | | | \$ | 19,972,500.00 \$0 | | 15,978,000.00 \$0 | | 3,994,500.00 \$0 | |
| *Includes transit and other eligible needs | | | | | | | | | | 30 | | ψ | |
| | | | | | | | | | | | | | |
| EV2021 2040 TAR TARA | | | | | | | | | | | | | |
| FY2031-2040 TAP TMA Project Eligible active transportation projects TBD, including bike and pedestrian | From TBD | _ , | Го | | Jurisdiction Various | Length | Total Cost \$ | 25,198,571.43 | Federal | 17,639,000.00 | Local Match | 7,559,571.43 | Air Quality Exempt |

| facility improvements | \$ | - \$ | - | |
|-----------------------|------------------------|------------------|--------------|--|
| Total Available: | \$ 25,198,571.43 \$ | 17,639,000.00 \$ | 7,559,571.43 | |
| Total Cost: | \$ 25,198,571.43 \$ | 17,639,000.00 \$ | 7,559,571.43 | |
| Total Remaining: | \$n | \$n | \$0 | |

| *FY2031-2040 MDOT | | | | | | | | | |
|--|---|---|--------------|--------|----------|---------------------|-------------------|---------------------------|---|
| Project | From | То | Jurisdiction | Length | Total Co | | l State Mat | | npt? Project Description |
| Operations and maintenance | | | MDOT | | \$ | 226,300,000.00 | \$ | 226,300,000.00 Yes | Includes routine and winter state highway maintenance activities and operations (100% state funded) |
| M-37/M-44 (East Beltline Ave) | M-21 (E. Fulton St) | Knapp St | MDOT | | \$ | 60,000,000.00 \$ | 48,000,000.00 \$ | 12,000,000.00 No | of M-37/M-44 (East Beltline Ave) bridge over I-96. |
| | | | | | | | | | ramps to dedicated M-37/M-44 (East Beltline Ave) interchange and new EB I-96 to WB I-196 ramp. |
| EB I-96 On-Ramp from Leonard St | Leonard St | EB I-96 | MDOT | | | | | No | Existing weave-merge lane will tie in with relocated EB I-96 on-ramp from Leonard St. |
| | | | | | | | | | Construct new off-ramp from EB I-96 (south of Leonard St interchange) to WB I-196 (near Maryland |
| EB I-96 Off-Ramp to WB I-196 | EB I-96 (south of Leonard St interchange) | WB I-196 (near Maryland Ave overpass) | MDOT | | | | | No | Ave overpass). Provides new access to WB I-196. |
| | | | | | | | | | Construct new on-ramp and bridges to WB I-96 (south of Leonard St interchange) from EB I-196 (near |
| EB I-196 On-Ramp to WB I-96 | EB I-196 (near Maryland Ave overpass) | WB I-96 (south of Leonard St interchange) | MDOT | | | | | No | Maryland Ave overpass). Provides new access to WB I-96. |
| | | | | | | | | | Relocation of mainline WB I-96 closer to EB I-96 (new alignment completed in 2020). Old alignment |
| WB I-96 | M-37/M-44 (East Beltline Ave) | North of Leonard St | MDOT | | | | | Potentially | will be replaced with WB I-96 / NB M-37 collector-distributor (CD). No change in total thru lanes. |
| WB I-96 / NB M-37 Collector-Distributor | M-37/M-44 (East Beltline Ave) | North of Leonard St | MDOT | | | | | No | New CD lanes on I-96 EB/WB, I-196 to M-44/M-37: |
| Wall so / No III or concetts abandutor | in or, in the case selemic river | North of Econdid St | | | | | | | · M-37/M-44 (East Beltline Ave) ramps to WB I-96 and WB I-196 will be directed to CD ramp |
| | | | | | | | | | first, then mainline system. This eliminates the cross-weaving between traffic exiting to WB I-196 |
| | | | | | | | | No | from the M-37/M-44 (East Beltline Ave) interchange. |
| | | | | | | | | Potentially | · CD will be used to access WB I-196 from WB I-96 |
| | | | | | | | | Potentially | CD will be used to access Leonard St from WB I-96 |
| | | | | | | | | Potentially | · M-37/M-44 (East Beltline Ave) traffic will access Leonard St via the new WB I-96 CD. |
| | | | | | | | | . otentiany | Addition of I-96 EB weave-merge lane between M-37/M-44 (East Beltline Ave.) and M-21 (E. |
| EB I-96 | M-37/M-44 (East Beltline Ave) | M-21 (E. Fulton St) | MDOT | | | | | No | Fulton St) and EB CD lanes between I-196 and M-37/M-44 |
| 25.30 | in or, in the case settime river | 22 (2. 1 0.10.1 50) | | | | | | | Includes all improvements on I-96 between Leonard St and M-37/M-44 (East Beltline Ave), as listed |
| **EB I-96 and WB I-96 | Leonard Street | M-37/M-44 (East Beltline Ave) | | | Ś | 375,000,000.00 \$ | 300,000,000.00 \$ | 75,000,000.00 | above. |
| WB I-96 Off-Ramp to M-21 (Fulton St) | WB I-96 | M-21 (E. Fulton St) | MDOT | | Ś | 5,000,000.00 \$ | 4,000,000.00 \$ | 1,000,000.00 No | Construct new WB I-96 off-ramp to M-21 (E. Fulton St). This will include: |
| Wall So on Namp to M 21 (Falton St) | | 22 (2. 1 0.10.1 50) | | | Ψ | 3,000,000.00 \$ | .,000,000.00 | 1,000,000.00 | New I-96 weave-merge lane between WB I-96 on-ramp from Cascade Rd to new WB I-96 off- |
| | | | | | | | | | ramp to M-21 (Fulton St) and M-21 modifications (EB weave-merge lane opened in summer 2023 |
| WB I-96 | Cascade Rd | M-21 (E. Fulton St) | MDOT | | Ś | 5,000,000.00 \$ | 4,000,000.00 \$ | 1,000,000.00 No | with construction of new EB I-96 on-ramp from M-21). |
| WB130 | cuscude Nu | W 21 (E. 1 ditol 3t) | WIDOT | | 7 | 3,000,000.00 \$ | 4,000,000.00 | 1,000,000.00 | New thru-lane on EB/WB I-96 between Cascade Rd and bridge over GRE RR, near M-37/M- |
| | | | | | | | | | 44 (East Beltline Ave). These lanes will tie in with new location of EB/WB I-96 and EB/WB I-96 CD |
| EB and WB I-96 | Cascade Rd | M-37/M-44 (East Beltline Ave) | MDOT | | \$ | 8,000,000.00 \$ | 4,000,000.00 \$ | 1,000,000.00 Yes | lanes. |
| EB dild VVB 1 30 | cuscude Nu | W 37/W 44 (Lust Beltime Ave) | WIDOT | | 7 | 3,000,000.00 | 4,000,000.00 | 1,000,000.00 | Includes road and bridge rehabilitation, reconstruction and/or replacement, CPM, traffic safety |
| | | | | | | | | | projects, and limited operational improvements |
| Preservation | | | MDOT | | ¢ | 627,733,000.00 \$ | 502,186,400.00 \$ | 125.546.600.00 Yes | projects, and inniced operational improvements |
| 1 reservation | | | MIDOI | | Ý | ¢ | - - | 123,340,000.00 | \$ |
| Total Available: | | | | | \$ | 1,307,033,000.00 \$ | 862,186,400.00 \$ | 441,846,600.00 | Ψ |
| Total Cost: | | | | | Ś | 1,307,033,000.00 \$ | 862,186,400.00 \$ | 441,846,600.00 | |
| | | | | | <u> </u> | _,, | 22-,200, 100100 y | ,0,000.00 | |
| Total Remaining: | | | | | | \$0 | \$0 | \$0 | |
| **All FB I-96 and I-196 projects are included in the total listed for this proje | ect | | | | | | | | |

**All EB I-96 and I-196 projects are included in the total listed for this project

Note: Projects that do not alter existing roadway thru-lane capacities beyond one-half (0.50) continuous miles, as permitted by federal regulation (examples: 40 CFR §93.122 (a) (1), etc.), are not necessarily included in this list. As required by annual appropriation acts from the State of Michigan Legislature, the Michigan Department of Transportation (MDOT) is required to program projects over a rolling five-year period and provide this list to the Legislature and other state offices and officials. This program is documented in the MDOT Five Year Transportation Program (SYTP). In addition to projects programmed in the latest MDOT SYTP, environmentally cleared projects are provided in this list, but unless programmed within the most current MDOT 5YTP, no open-to-traffic date is scheduled. Other factors, such as funding availability, public input, statewide priorities, may affect proposed completion date of projects listed beyond calendar year 2019, or may change the order of what projects are completed.

| FY2031-2040 Transit | | | | |
|--------------------------------|----|--------------|--------|--|
| From | То | Jurisdiction | Length | Total Capital Cost Air Quality Exempt? |
| Vehicle Purchase | | | | \$ 97,121,010.09 Yes |
| New Facilities and Maintenance | | | | \$ 38,517,825.18 Yes |
| Information Technology | | | | \$ 12,396,112.25 Yes |

| FY2041-2050 STP Flex TMA Project | From | То | Jurisdiction | Length | Total Cost | | Federal | | Local Match | Air Quality Exempt? |
|---|-------------|----|-------------------------|---------|-----------------|--|----------------------|--|--------------------------------|-------------------------|
| Eligible projects TBD, including construction, reconstruction, rehabilitation, resurfacing, restoration, preservation, or operational improvements on federal-aid roads, as well as bridge projects, active transportation projects, | TTOM | 10 | Various | Length | \$ | 8,825,000.00 | | 7,060,000.00 | \$ 1,765,000.00 \$ - | |
| safety, and transit. Total Available: Total Cost: Total Remaining: | | | | | \$ \$ | 8,825,000.00 8,825,000.00 \$0 | | 7,060,000.00 7,060,000.00 \$0 | | |
| FY2041-2050 STP FLEX TMA (former NH) | | | | | | | | | | |
| Project Eligible projects TBD, including construction, reconstruction, rehabilitation, resurfacing, restoration, preservation, or operational improvements on federal-aid roads, as well as bridge projects, active transportation projects, | From | То | Jurisdiction Various | Length | Fotal Cost | 15,030,000.00 | \$ \$ | 12,024,000.00 | \$ 3,006,000.00 \$ - | Air Quality Exempt? TBD |
| safety, and transit. Total Available: Total Cost: | | | | | \$ \$ | 15,030,000.00 15,030,000.00 | | - 12,024,000.00 12,024,000.00 | | |
| Total Remaining: | | | | | | \$0 | | \$0 | \$0 | |
| FY2041-2050 STP Rural Project Eligible projects TBD, including construction, reconstruction, rehabilitation, | From | То | Jurisdiction Various | Length | Total Cost | 16,648,750.00 | Federal \$ | 13,319,000.00 | | Air Quality Exempt? |
| resurfacing, restoration, preservation, or operational improvements on federal-aid roads, as well as bridge projects, active transportation projects, safety, and transit. Total Available: | | | | | \$ | 16,648,750.00 | \$ \$ ¢ | - - 13,319,000.00 | \$ - \$ 3,329,750.00 | |
| Total Remaining: | | | | | \$ | 16,648,750.00 \$0 | | 13,319,000.00 | | |
| FY2041-2050 STP TMA Project | From | То | Jurisdiction | Length | Total Cost | | Federal | | Local Match | Air Quality Exempt? |
| Eligible projects TBD, including construction, reconstruction, rehabilitation, resurfacing, restoration, preservation, or operational improvements on federal-aid roads, as well as bridge projects, active transportation projects, safety, and transit. | | | City of Lowell | Ü | \$ | 179,570,000.00 | | 143,656,000.00 | | <u> </u> |
| Total Available: Total Cost: Total Remaining: | | | | | \$ \$ | 179,570,000.00 179,570,000.00 \$0 | | 143,656,000.00 143,656,000.00 \$0 | \$ 35,914,000.00 | |
| FY2041-2050 STP-Flex Kent County | F | - | to other disease or o | Levelle | Tabal Coast | | F. devel | | Land Market | 41.0 |
| Project Eligible projects TBD, including construction, reconstruction, rehabilitation, resurfacing, restoration, preservation, or operational improvements on federal-aid roads, as well as bridge projects, active transportation projects, | From | То | Jurisdiction Various | Length | Fotal Cost | 22,617,500.00 | Federal \$ \$ | 18,094,000.00 | \$ - | Air Quality Exempt? TBD |
| safety, and transit. Total Available: Total Cost: | | | | | \$ \$ | 22,617,500.00 22,617,500.00 | | - 18,094,000.00 18,094,000.00 | | |
| Total Remaining: | | | | | Ť | \$0 | Y | \$0 | \$0 | |
| FY2041-2050 EDFC Project | From | То | Jurisdiction | Length | Total Cost | | State | | Local Match | Air Quality Exempt? |
| Eligible projects TBD to reduce traffic congestion on federal aid eligible two- lane roads -or- resurfacing, rehabilitation, reconstruction projects on roads that have been previously expanded with Category C funding | TBD | 10 | Jurisdiction | Lengui | \$ | 15,725,000.00 | | 12,580,000.00 - - | | |
| Total Available: Total Cost: Total Remaining: | | | | | \$ \$ | 15,725,000.00 15,725,000.00 \$0 | | 12,580,000.00 12,580,000.00 \$0 | \$ 3,145,000.00 | |
| FY2041-2050 CMAQ Federal + State | | | | | | | | | | |
| Project | From TBD | То | Jurisdiction Various | Length | Total Cost | 14,787,500.00 | Federal \$ | 11,830,000.00 | Local Match \$ 2,957,500.00 | Air Quality Exempt? |
| Eligible projects TBD with emission reduction benefits, such as intersection improvements and active transportation. Up to 50% is flexed to transit. Total Available: | .55 | | | | \$ | 14,787,500.00 | \$ \$ | 11,830,000.00 | \$ - \$ - | 5 |
| Total Cost: Total Remaining: *Includes transit and other eligible needs | | | | | \$ | 14,787,500.00 | | 11,830,000.00 | | |
| FY2041-2050 Carbon Reduction | | | | | | | | | | |

| Project | From | То | Jurisdiction | Length | Total Cost | | Federal | | Local Match | Air Quality Exempt? |
|--|------|----|--------------|--------|------------|---------------|---------|---------------|-----------------|---------------------|
| Eligible projects TBD. Projects must also be eligible for CMAQ funding. | | | Various | | \$ | 22,061,250.00 | \$ | 17,649,000.00 | \$ 4,412,250.00 | TBD |
| Excludes widening projects. | | | | | | | \$ | - | \$ - | |
| Total Available: | | | | | \$ | 22,061,250.00 | \$ | 17,649,000.00 | \$ 4,412,250.00 | |
| Total Cost: | | | | | \$ | 22,061,250.00 | \$ | 17,649,000.00 | \$ 4,412,250.00 | |
| Total Remaining: | | | | | | \$0 | | \$0 | \$0 | |
| *Includes transit and other eligible needs | | | | | | | | | | į. |
| | | | | | | | | | | |
| FY2041-2050 TAP TMA | | | | | | | | | | |
| Project | From | То | Jurisdiction | Length | Total Cost | | Federal | | Local Match | Air Quality Exempt? |
| Eligible active transportation projects TBD, including bike and pedestrian | TBD | | Various | | \$ | 27,835,714.29 | \$ | 19,485,000.00 | \$ 8,350,714.29 | TBD |
| facility improvements | | | | | | | \$ | - | \$ - | |
| Total Available: | | | | | \$ | 27,835,714.29 | \$ | 19,485,000.00 | \$ 8,350,714.29 | |
| Total Cost: | | | | | \$ | 27,835,714.29 | \$ | 19,485,000.00 | \$ 8,350,714.29 | |
| Total Remaining: | | | | | | \$0 | | \$0 | \$0 | |

| *FY2041-2050 MDOT | | | | | | | | | |
|---|----------|--------------|---------------------|------------|-------------------|----------------|-------------------|---------------------|---|
| Project | From | То | Jurisdiction Length | Total Cost | Federal | | State Match | Air Quality Exempt? | Project Description |
| | | | | | | | | | Includes routine and winter state highway maintenance activities and operations (100% |
| Operations and maintenance | | | | | 270,700,000.00 | | \$ 270,700,000.00 |) Yes | state funded) |
| WB I-196 Off-Ramp to NB Division Ave; joint City of GR & MDOT project | | | City of Grand | | | | | | |
| | WB I-196 | Division Ave | Rapids/MDOT | \$ | 30,000,000.00 \$ | 24,000,000.00 | \$ 6,000,000.00 |) No | |
| Preservation | | | | \$ | 693,407,000.00 \$ | 554,725,600.00 | \$ 138,681,400.00 |) Yes | |
| Total Available: | | | | \$ | 994,107,000.00 \$ | 578,725,600.00 | \$ 415,381,400.00 |) | |
| Total Cost: | | | | \$ | 994,107,000.00 \$ | 578,725,600.00 | \$ 415,381,400.00 |) | |
| Total Remaining: | | | | | \$0 | \$0 | \$0 |) | |

*Includes road rehabilitation and reconstruction, bridge replacement, capacity improvements, and operations and maintenance

Note: Projects that do not alter existing roadway thru-lane capacities beyond one-half (0.50) continuous miles, as permitted by federal regulation (examples: 40 CFR §93.105, 40 CFR §93.122 (a) (1), etc.), are not necessarily included in this list. As required by annual appropriation acts from the State of Michigan Legislature, the Michigan Department of Transportation (MDOT) is required to program projects over a rolling five-year period and provide this list to the Legislature and other state offices and officials. This program is documented in the MDOT Five Year Transportation Program (5YTP). In addition to projects programmed in the latest MDOT 5YTP, environmentally cleared projects are provided in this list, but unless programmed within the most current MDOT 5YTP, no open-to-traffic date is scheduled. Other factors, such as funding availability, public input, statewide priorities, weather conditions, and partnership opportunities, may affect proposed completion date of projects listed beyond calendar year 2019, or may change the order of what projects are completed.

| FY2041-2050 Transit | | | | | |
|---------------------------------|----|--------------|--------|---------------------------|---------------------|
| From | То | Jurisdiction | Length | Total Capital Cost | Air Quality Exempt? |
| Vehicle Purchase | | | | \$ 107,282,016.59 | Yes |
| New Facilities and Maintenance | | | | \$ 42,547,641.91 | Yes |
| Information Technology | | | | \$ 13,693,019.86 | Yes |
| Operationalized Capital Funding | | | | \$ 61,916,263.72 | Yes |

Appendix G: Illustrative Project Lists

Illustrative Project List – Local Road Agencies and Jurisdictions

| Responsible Agency | Road Name | Limits | Description | Deficiency | Anticipated Year of Construction |
|------------------------|-------------------------------------|--------------------------------------|-------------|--|----------------------------------|
| City of Hudsonville | Highland Dr. E | New Holland St. to Chicago Dr. | Construct | Pavement | 2041-2050 |
| KCRC | Kalamazoo Avenue | 68th St. to Auditorium Dr. | Widen | Congestion, Safety, and Pavement | 2026-2035 |
| KCRC | Knapp Street (Including Bridge) | Grand River Dr. to Shady Dr. | Widen | Congestion and Pavement | 2026-2035 |
| KCRC | Pettis Avenue | Honey Creek Ave. to Fulton St. | Widen | Safety and Pavement | 2026-2035 |
| KCRC | 4 Mile Road | Hendershot Ave. to Walker Ave. | Widen | Congestion | 2036-2045 |
| KCRC | Cascade Road (Including Bridge) | Old 28th St. to Hidden Hills Ave. | Widen | Congestion, Safety, and Pavement | 2036-2045 |
| KCRC | Burton Street (Including Bridge) | Patterson Ave. to Quail Crest Dr. | Widen | Congestion and Pavement | 2036-2045 |
| KCRC | Hudson Street (Including Bridge) | Grand River Dr. to Bowes Rd. | Widen | Congestion, Safety, and Pavement | 2026-2035 |
| KCRC | 68th Street | US-131 SB Ramps to US-131 NB Ramps | Widen | Congestion and Safety | 2041-2050 |
| KCRC | 68th Street | Clyde Park Avenue to US-131 SB Ramps | Widen | Congestion and Safety | 2041-2050 |
| KCRC | 84th Street | Division Avenue to US-131 | Widen | Congestion | 2041-2050 |

| Responsible Agency | Road Name | Limits | Description | Deficiency | Anticipated Year of Construction |
|-----------------------|---------------------------|--|--|--|----------------------------------|
| KCRC | Patterson Avenue | M-37 to 52nd Street | Widen | Congestion and Safety | 2026-2035 |
| KCRC | John J Oostema Blvd EB | Patterson Avenue to GRR Airport Terminal | Widen | Congestion and Safety | 2026-2035 |
| OCRC | 8th Ave | M-6 to 44 th St. | Reconstruct to 5 Lanes | Congestion | |
| OCRC | 18 th Ave | Pine Grove to Baldwin | Reconstruct to 3 Lanes | Safety and Pavement | |
| OCRC | 48th Ave | Van Buren Street to Bauer Road | Reconstruct to 3 Lanes | Congestion and Pavement | |
| OCRC | 48 th Ave | Port Sheldon Street Intersection | Roundabout | Congestion, Safety, and Pavement | |
| OCRC | 48 th Ave | Baldwin St. Intersection | Roundabout | Congestion, Safety, and Pavement | |
| OCRC | 48 th Ave | Bauer Road to Pierce St. | Reconstruct to 3 Lanes or 4 Lane Boulevard | Congestion | |
| OCRC | 68 th Ave | Fillmore St. to Arthur St. | Reconstruct to 3 Lanes | Congestion, Safety, and Pavement | |
| OCRC | 68 th Ave | Warner St Intersection | Roundabout | Congestion and Safety | |
| OCRC | Bauer Road | 20 th Ave to 36 th Ave | Reconstruct to 3 Lanes | Pavement | |
| OCRC | Fillmore St | 68 th Ave Intersection | Roundabout | Safety and Pavement | |
| OCRC | Port Sheldon St. | 72 nd Ave to 48 th Ave | Reconstruct to 3 Lanes | Congestion, Safety, and Pavement | |
| OCRC | Quincy St. | 32 nd Ave to 22 nd Ave | Reconstruct to 3 Lanes | Pavement | |

| Responsible Agency | Road Name | Limits | Description | Deficiency | Anticipated Year of Construction |
|-------------------------|----------------------------|--------------------------------------|------------------------|---------------------|--|
| OCRC | Quincy St. | 22 nd Avenue Intersection | Roundabout | Pavement | |
| OCRC | Quincy St. | 24 th Avenue Intersection | Roundabout | Pavement | |
| OCRC | Tyler St. | Port Sheldon St. to Kenowa Ave. | Reconstruct to 3 Lanes | Congestion | |
| Village of Caledonia | Kinsey Street (Phase 2) | 100th Street to Maple Street | Reconstruction | Pavement and Safety | 2026-2035 |

GVMC Illustrative Nonmotorized Needs List

Approved July 19th, 2023

About GVMC

The Grand Valley Metropolitan Council (GVMC) is the Metropolitan Planning Organization (MPO) for Kent and eastern Ottawa Counties. MPOs provide a comprehensive transportation planning and decision making process for their region which encompasses all modes of transportation and includes both short and long-range transportation planning.

What Is the Illustrative Nonmotorized Needs List?

The GVMC Illustrative Nonmotorized Needs List is a regionwide list of nonmotorized projects developed by MPO member jurisdictions that are eligible for state or federal funding through the GVMC Transportation Improvement Program (TIP), but do not yet have allocated funding. The list is used to select nonmotorized projects for funding when developing the TIP and to determine regionwide nonmotorized needs when developing the Metropolitan Transportation Plan (MTP).

Project types included in the list are:



Off-Street Shared Use Paths



On-Street Bike Facilities



Crossing Improvements



Sidewalks

The GVMC Illustrative Nonmotorized Needs List is updated at the time of Transportation Improvement Program (TIP) development, which occurs every four years. The TIP identifies and lists all proposed transportation projects occurring in the MPO area that will be using state and federal funding over the course of four years, including nonmotorized projects.

In order for a nonmotorized project to be eligible for funding through GVMC, it must first be listed in the Illustrative Nonmotorized Needs List

The GVMC Policies and Practices Document governs the selection of regional transportation projects and how federal and state dollars will be spent through the implementation of the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP). This document is updated prior to TIP development, informed by the priorities for future investment determined in the Metropolitan Transportation Plan (MTP), the region's long range plan. The MTP Steering Committee and the Transportation Programming Study Group (TPSG) use the investment priorities to determine investment strategy, which outlines how the priorities will be addressed by fund source. This is reflected in the Policies and Practices Document.

At present, nonmotorized projects are largely funded with the following funding sources through GVMC:

Transportation Alternatives Program (TAP) Funding Congestion Mitigation and Air Quality (CMAQ) Funding Carbon Reduction Program (CRP) Funding

How is the List Developed and Projects Selected for Funding?

- 1. MPO Member Jurisdictions Submit Eligible Nonmotorized Projects
- 2. GVMC Staff Scores Projects Based on Committee Developed Evaluation Criteria
- 3. TPSG and Rural Subcommittees Use List of Scored Projects for TIP Project Selection
- 4. Selected Projects are Added to the Draft TIP List

The draft TIP list goes through a comprehensive approval process. More information can be found at: gvmc.org/tip

Project Scoring

In 2013, the GVMC Nonmotorized Committee created a new evaluation process for projects submitted to be included in the Illustrative Nonmotorized Needs List. The system was designed to have minimal personal influence by the rater, with the physical location of the project being the primary determining factor for each project's score. In 2021, the Committee updated the evaluation criteria to align with federal performance measures and incorporate additional factors to align with the competitive scoring process required for programming regional TAP funding. More information can be found by clicking here.

In total, there are 7 factors, each with 3 possible points, for a total of 21 possible points awarded per project. The factors are as follows:



The project list, including scores by factor, can be found on the following pages

More information on the processes outlined on this page can be found on gymc.org

| | | | Project Information | n | | | | | | | Score | s by Facto | | Cross-Jursidictional Connections | | | |
|--------------------|---|--|----------------------------|---|----------------------|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|--|---|---------------------------|--|--------------------------------|
| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental Resources | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
| Ada Townsh | hip | | | | | | | | | | | | | | | | |
| 2147 | Ada, Cascade, GR Township and Kentwood Trail Connector | Hall St to Spaulding Ave | Off-Street Shared Use Path | Sharrows/Sidewalk/Shared Use Path | Ada Twp / KCRC | O.53 | \$170,000 | 2 | 3 | 1 | 2 | 2 | 2 | 0 | 12 | 1: Project spans multiple jurisdictions including | Cascade Twp & City of Kentwood |
| 2126 | Honey Creek Trail (Ada-Cannon Conn.) | Knapp St to 4 Mile Rd | Off-Street Shared Use Path | Sidepath | Ada Twp / KCRC | 1.4 | \$654,000 | 0 | 3 | 1 | 2 | 2 | 2 | 0 | 10 | 3: Project ends at jurisdictional boundary and connects to another illustrative project with the listed NM | NM ID: 2140 |
| 2127 | Knapp St Bridge | Across the Grand River | Off-Street Shared Use Path | Pedestrian Bridge | Ada Twp / KCRC | N/A | \$7,500,000 | 0 | 3 | 1 | 1 | 2 | 2 | 0 | 9 | | |
| 2128 | Spaulding Ave / Fulton St / Carl Dr | Ada Dr to Grand River Dr | Off-Street Shared Use Path | Sidepath | Ada Twp / KCRC | 1.61 | \$820,000 | 2 | 3 | 2 | 2 | 1 | 2 | 0 | 12 | | |
| Allendale C | Charter Township | | | | | | | | | | | | | | | | |
| 2129 | 68th Ave Trail | Lake Michigan Dr to North Bank Trail & Green Way Trail | Off-Street Shared Use Path | Sidepath | Allendale Twp / OCRC | 3 | \$450,000 | 0 | 3 | 2 | 3 | 1 | 2 | 0 | 11 | | |
| Alpine Towr | nship | | | | | | | | | | | | | | | | |
| 2149 | Alpine Twp Sports Park | 1850 Alpine Church St | Sidewalk | 6 foot wide sidewalk loop within park & connects to elementary school | Alpine Twp | 0.5 | \$225,000 | 0 | 0 | 1 | 3 | 0 | 3 | 3 | 10 | | |
| 1661 | 4 Mile Rd Shared Use Path | Peach Ridge Ave to Cordes Ave | Off-Street Shared Use Path | Shared use path on North side only | Alpine Twp / KCRC | 2.0 | \$1,500,000 | 1 | 3 | 1 | 3 | 0 | 2 | 1 | 11 | 4: Project ends at or borders jurisdictional boundary with | City of Walker |
| 2148 | 4 Mile Rd Shared Use Path (Part 2) | Fruit Ridge Ave to Peach Ridge Ave | Off-Street Shared Use Path | Shared use path on north side only | Alpine Twp / KCRC | 1.3 | \$1,000,000 | 0 | 3 | 1 | 3 | 0 | 2 | 1 | 10 | 4: Project ends at or borders jurisdictional boundary with | City of Walker |
| 2150 | 6 Mile Rd East of Alpine Ave (Part 1) | Alpine Ave to Rusche Dr | Sidewalk | North side of 6 Mile Rd where existing sidewalk does not exist | Alpine Twp / KCRC | 0.2 | \$90,000 | 0 | 2 | 2 | 3 | 0 | 2 | 2 | 11 | | |
| 2151 | 6 Mile Rd East of Alpine Ave (Part 2) | Alpine Ave to Biddeford Dr | Sidewalk | South side of 6 Mile Rd and two segments on Torrey Pines Ave, involves installing storm sewer | Alpine Twp / KCRC | O.5 | \$300,000 | 1 | 0 | 2 | 3 | 0 | 1 | 2 | 9 | | |
| 1643 | Alpine Ave Sidewalk (Part 1) | Chris Ln to Marlene St | Sidewalk | Sidewalk on East side only | Alpine Twp / KCRC | 0.2 | \$75,000 | 2 | 2 | 2 | 3 | 0 | 0 | 2 | 11 | | |
| 1655 | Alpine Ave Sidewalk (Part 2) | 6 Mile Rd to Chris Ln | Sidewalk | Sidewalk on East side only | Alpine Twp / KCRC | 0.3 | \$145,000 | 2 | 2 | 2 | 3 | 0 | 0 | 2 | 11 | | |
| 2152 | Cordes Ave | From sidewalk terminus on south side of Henze St to Brambleberry Dr on east side of Cordes Ave | | Sidewalk | Alpine Twp / KCRC | 0.2 | \$90,000 | 1 | 2 | 2 | 3 | 0 | 2 | 2 | 12 | | |
| 1656 | Lamoreaux Dr Sidewalk | Alpine Ave to Westgate Dr | Sidewalk | Sidewalk on North side only | Alpine Twp / KCRC | 0.4 | \$180,000 | 3 | 0 | 2 | 2 | 0 | 3 | 3 | 13 | | |
| Byron Town 2134 | 76th St Trail | Railyard Dr to Byron Cener Ave | Off-Street Shared Use Path | Sidepath | Byron Twp / KCRC | 1 | \$800,000 | 1 | 3 | 1 | 3 | 0 | 0 | O | 8 | | |
| 2137 | 84th St Sidepath | Burlingame to Byron Commerce Drive, connecting Downtown Byron to Douglas Walker Park to Tanger Outlet Mall | Off-Street Shared Use Path | Sidewalk | Byron Twp / KCRC | 1.4 | \$375,000 | 1 | 2 | 1 | 3 | 0 | 2 | 0 | 9 | | |
| 2135 | 84th St Trail | Burlingame Ave to Existin Path in Douglas Walker Park | Off-Street Shared Use Path | Sidepath | Byron Twp / KCRC | 1 | \$750,000 | 0 | 2 | 1 | 3 | 0 | 2 | O | 8 | | |
| 2138 | Burlingame Avenue Sidewalk | Planters Row Dr to 76th Street | Sidewalk | Sidewalk | Byron Twp / KCRC | 1.6 | \$492,000 | 2 | 1 | 1 | 3 | 0 | 0 | 2 | 9 | | |
| Caledonia (| Charter Township | | | | | | | | | | | | | | | | |
| 1653 | 68th St | Cherry Valley Ave to Alaska Ave | Off-Street Shared Use Path | Shared Use Path | Caledonia Twp / KCRC | 1.6 | \$1,530,000 | 0 | 1 | 1 | 3 | 0 | 0 | 3 | 8 | | |
| 1669 | 76th St | Patterson Ave to Copper Corner Dr | Off-Street Shared Use Path | Shared Use Path | Caledonia Twp / KCRC | 1.0 | \$2,000,000 | 1 | 1 | 1 | 3 | 0 | 0 | 3 | 9 | 4: Project ends at or borders jurisdictional boundary with | Gaines Twp |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
|-------------------|--|--|----------------------------|--|----------------------|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|---|---|---------------------------|--|--------------------------------------|
| 1651 | 84th St | Cherry Valley to Alaska Ave | Off-Street Shared Use Path | Shared Use Path | Caledonia Twp / KCRC | 1.5 | \$1,900,000 | 0 | 1 | 2 | 3 | 0 | 0 | 3 | 9 | | |
| 1654 | Cherry Valley Ave | 84th St to 68th St | Off-Street Shared Use Path | Shared Use Path | Caledonia Twp / KCRC | 2.0 | \$3,600,000 | 0 | 1 | 2 | 3 | 2 | 0 | 3 | 11 | | |
| 1670 | Kraft Avenue | CalPlex to 76th St | Off-Street Shared Use Path | Shared Use Path | Caledonia Twp / KCRC | 2.8 | \$3,300,000 | 1 | 1 | 1 | 1 | 2 | 0 | 3 | 9 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | Village of Caledonia: Existing Trail |
| 1681 | Patterson Avenue | 76th St to 84th St | Off-Street Shared Use Path | Shared Use Path | Caledonia Twp / KCRC | 2.0 | \$2,600,000 | 0 | 1 | 1 | 1 | 1 | 2 | 3 | 9 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | Gaines Township: Existing Trail |
| 1667 | South Campau Lake Loop | Whitneyville Rd, Garbow Dr to 76th St; 76th St, Whitneyville Rd to McCords Ave; McCords Ave, 76th St to DNR Boat Launch | Off-Street Shared Use Path | Shared Use Path | Caledonia Twp / KCRC | 2.1 | \$4,000,000 | 0 | 1 | 1 | 1 | 0 | 0 | 3 | 6 | | |
| 1652 | Thornapple River Dr (and Alaska Ave) | 84th St to 68th St (and Park Entrance to 68th St) | Off-Street Shared Use Path | Shared Use Path | Caledonia Twp / KCRC | 2.0 | \$5,500,000 | 0 | 1 | 1 | 3 | 0 | 0 | 3 | 8 | | |
| Cannon To 2275 | Cannon Trail Connector | Luton Park (Hickory Dr) to Courtland Dr (near Meadow Ridge School) | Off-Street Shared Use Path | Sidepath | Cannon Twp / KCRC | 1.4 | UNK | 0 | 3 | 1 | 3 | 1 | 3 | 1 | 12 | | |
| 2140 | Honey Creek Trail (Ada-Cannon Conn.) | 4 Mile Rd to Cannonsburg Rd | Off-Street Shared Use Path | Sidepath | Cannon Twp / KCRC | 1.8 | \$1,700,000 | O | 3 | 1 | 1 | 2 | 3 | 1 | 11 | 3: Project ends at jurisdictional boundary and connects to another illustrative project with the listed NM | NM ID: 2126 |
| Cascade C | harter Township | | | | | | | | | | | | | | | | |
| 2277 | Cascade Rd Bridge | Across the Thornapple River | Off-Street Shared Use Path | Separated pedestrian path on Cascade Rd bridge | Cascade Twp / KCRC | N/A | \$500,000 | 3 | 3 | 2 | 3 | 1 | 2 | 3 | 17 | | |
| 2276 | Cascade Rd Trail | 36th St to Kenrob Dr | Off-Street Shared Use Path | Shared Use Path | Cascade Twp / KCRC | 0.32 | \$130,000 | 1 | 1 | 2 | 2 | 0 | 2 | 2 | 10 | | |
| 2278 | Laraway Lake | Cascade Rd to Cascade Farms Dr | Off-Street Shared Use Path | Shared Use Path | Cascade Twp / KCRC | 0.45 | \$1,150,000 | 2 | 3 | 2 | 3 | 1 | 2 | 3 | 16 | | |
| City of Gro | and Rapids | | | Installation of the fife of the D | | | | | | | | | | | | | |
| 2170 | Knapp St / Diamond Ave NE Intersection | N/A | Crossing Improvement | Installation of traffic signal (or half signal) to accommodate pedestrian and bicycle crossings | City of Grand Rapids | N/A | \$270,000 | 3 | 3 | 2 | 2 | 0 | 3 | 2 | 15 | | |
| 1500 | 11th St NW Bicycle Boulevard | Garfield Ave NW to Turner Ave | On-Street Bike Facility | Shared traffic lanes, route signage. | City of Grand Rapids | 1.0 | \$133,840 | 3 | 2 | 2 | 2 | 0 | 3 | 3 | 15 | | |
| 1501 | 1st/2nd St NW Separated Bicycle Faclities (South Side of I-196) | Valley Ave NW to Turner Ave NW | On-Street Bike Facility | Separated bikeway(s), including | City of Grand Rapids | 1.0 | \$890,000 | 3 | 2 | 3 | 3 | 0 | 3 | 2 | 16 | | |
| 1576 | 29th St Sidewalk | Breton Ave to East City Limit | Sidewalk | Construction of sidewalk along 29th Street, including small section on north side in City of Kentwood. This project supports the vision, goals and objectives (connectivity) of the City of Grand Rapids VITAL STREETS PLAN (2016) | City of Grand Rapids | O.5 | \$487,500 | 3 | 2 | 3 | 1 | 2 | 2 | 3 | 16 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of Kentwood: Existing Sidewalk |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Fotal Estimated Cost | d Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental Resources | | Total Project Score | Code | Comment |
|-------|---|--|-------------------------|--|----------------------|----------------|-------------------------|-----------------|------------------------------|--------|------------------------|----------------------------------|--|---|---------------------------|--|------------------|
| 1577 | 3 Mile Rd Sidewalk (North Side) | Monroe Ave to West of Coit Ave | Sidewalk | Construction of sidewalk on north side of 3 Mile Road. This project supports the vision, goals and objectives (connectivity) of the City of Grand Rapids VITAL STREETS PLAN (2016) | , | O.2 | \$295,625 | 3 | 2 | 1 | 2 | Ο | 2 | 3 | 13 | | |
| 2230 | 32nd St SE Midblock Pedestrian Crossing / Traffic Calming-Streetscape | Kalamazoo Ave SE to East City Limit | Crossing Improvement | Construction of raised median and rapid flashing pedestrian crossing beacon, related curb/gutter and ADA ramp work | City of Grand Rapids | N/A | \$175,000 | 2 | 3 | 2 | 3 | 0 | 3 | 3 | 16 | | |
| 1658 | 4 Mile Rd Bicycle Lanes | Willow Dr NE to East City Limit | On-Street Bike Facility | Bicycle lanes; signs, markings | City of Grand Rapids | 1.0 | \$200,000 | 2 | 0 | 2 | 3 | 1 | 3 | 2 | 13 | 4: Project ends at or borders jurisdictional boundary with | Plainfield Twp |
| 2231 | 4th St NW Bicycle Boulevard | Valley Ave NW to Turner Ave | On-Street Bike Facility | Shared traffic lanes; intersection modifications | City of Grand Rapids | 1.1 | \$133,840 | 3 | 2 | 2 | 3 | 0 | 3 | 3 | 16 | , | |
| 1525 | 6th St NW Bicycle Lanes | Broadway Ave NW to Front Ave | On-Street Bike Facility | Road diet and addition of bicycle lanes; signs, markings | City of Grand Rapids | 0.2 | \$5,506 | 3 | 2 | 2 | 2 | 1 | 3 | 3 | 16 | | |
| 2235 | 7th St / 8th St / 10th St / Atlantic St NW Bicycle Boulevard | Covell Rd NW to Garfield Ave | On-Street Bike Facility | Shared traffic lanes; intersection modifications; route signage/markings | City of Grand Rapids | 1.15 | \$66,424 | 3 | 2 | 2 | 3 | 0 | 3 | 2 | 15 | | |
| 1645 | 7th St NW Bicycle Lanes | Carpenter Ave NW to Covell Rd NW | On-Street Bike Facility | Bicycle lanes - new; signs, markings | City of Grand Rapids | 0.9 | \$90,000 | 3 | 1 | 0 | 3 | 0 | 1 | 2 | 10 | | |
| 1502 | 7th St Sidewalk | Collindale Ave to Covell Ave | Sidewalk | Construction of sidewalk along 7th Street. This project supports the vision, goals and objectives (connectivity) of the City of Grand Rapids VITAL STREETS PLAN (2016) | City of Grand Rapids | 0.9 | \$1,319,563 | 3 | O | 1 | 3 | 0 | 0 | 3 | 10 | | |
| 1526 | Aberdeen St / Hollywood St / Sligh Blvd NE Bicycle Lanes / Boulevard | East City Limit to Monroe Ave | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | 2.4 | \$212,837 | 3 | 2 | 0 | 3 | 0 | 3 | 2 | 13 | 4: Project ends at or borders jurisdictional boundary with | Grand Rapids Twp |
| 1595 | Adams St SE Bicycle Facilities | Madison Ave SE to Plymouth Ave | On-Street Bike Facility | Bicycle facilities, intersection modifications | City of Grand Rapids | 1.7 | \$48,528 | 3 | 2 | 2 | 3 | 0 | 3 | 2 | 15 | | |
| 2229 | Alger St SE Raised Bicycle Lanes | Madison Ave SE to Division Ave | On-Street Bike Facility | Construction of raised bicycle lanes, including signs and markings | City of Grand Rapids | O.5 | \$455,000 | 3 | 1 | 3 | 2 | 0 | 3 | 3 | 15 | 4: Project ends at or borders jurisdictional boundary with | City of Wyoming |
| 1592 | Alger St SE Separated Bicycle Lanes | Kalamazoo Ave SE to Plymouth Ave SE | On-Street Bike Facility | Conversion of existing buffered bicycle lanes to separated bicycle lanes | City of Grand Rapids | 1.6 | \$645,000 | 3 | 2 | 3 | 3 | 0 | 3 | 2 | 16 | | |
| 2171 | Alpine Ave / 11th St NW Pedestrian Crossing | g N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 2 | 2 | 2 | 0 | 3 | 1 | 13 | | |
| 1503 | Alten Ave NE Bicycle Lanes / Boulevard | Fulton St E to Michigan St NE | On-Street Bike Facility | Bicycle lanes, shared traffic lanes; intersection modifications; signs, markings | City of Grand Rapids | O.5 | \$330,080 | 3 | 1 | 2 | 1 | 0 | 1 | 3 | 11 | | |
| 2161 | Ann St / Lafayette Ave NE Pedestrian Crossing Improvements (school, general) | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 2 | 2 | 1 | 0 | 3 | 1 | 12 | | |
| 1527 | Ann St NW / NE Bicycle Lanes | Monroe Ave NE to Walker City Limits | On-Street Bike Facility | Correct existing bicycle lanes, intersection modifications; road diet between Monroe and Turner for new bicycle lanes; reconstruction of trail crossing at Elizabeth St | City of Grand Rapids | 1.6 | \$304,500 | 3 | 2 | 3 | 3 | 0 | 3 | 2 | 16 | 4: Project ends at or borders jurisdictional boundary with | City of Walker |
| 1553 | Ball Ave NE / Service Rd NE Bicycle Lanes | Leonard St NE to Plymouth Ave NE | On-Street Bike Facility | New bicycle lanes including construction of new shoulders on Service Rd NE construction); signs, markings | City of Grand Rapids | 0.9 | \$90,000 | 3 | 2 | 2 | 3 | 0 | 3 | 2 | 15 | | |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Γotal Estimateα Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental Resources | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
|-------|---|--|-------------------------|--|----------------------|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|--|---|---------------------------|---|---|
| 1554 | Barclay Ave / Coit Ave / Matilda St NE Bicycle Lanes / Bicycle Boulevard | Lyon St NE to Clancy St NE | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | 0.9 | \$70,748 | 3 | 1 | 2 | 1 | 0 | 3 | 2 | 12 | | |
| 1555 | Blaine Ave Bicycle Boulevard | Griggs St SE to Walsh St SE | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | 1.2 | \$474,590 | 3 | 2 | 2 | 3 | 0 | 3 | 2 | 15 | | |
| 2197 | Blaine Ave Sidewalk | Ramona St to Dickinson St | Sidewalk | Sidewalk | City of Grand Rapids | | \$250,000 | 3 | 2 | 3 | 2 | 0 | 3 | 1 | 14 | | |
| 1605 | Boston St SE Bicycle Facilities | Fuller Ave SE to East City Limit | On-Street Bike Facility | Bicycle lanes/advisory bicycle lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | 1.2 | \$34,256 | 3 | 2 | 2 | 3 | 1 | 3 | 2 | 16 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of East Grand Rapids: Existing Marked Shared Lane |
| 1622 | Bradford St / Lydia St / Malta St / Short St NE Bicycle Boulevard | t Coit Ave NE to Fuller Ave NE | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | 2.1 | \$151,940 | 3 | 1 | 2 | 3 | 0 | 3 | 2 | 14 | | |
| 1663 | Bradford St NE Bikeway - Eastern Segment | Leffingwell Ave NE to East City Limit | On-Street Bike Facility | Bicycle facilities - to be determined; signs, markings | City of Grand Rapids | 1.3 | \$126,000 | 2 | O | 0 | 2 | 2 | 1 | 2 | 9 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | Grand Rapids Twp: Existing Sidepath |
| 2280 | Bradford St NE Bikeway - Western Segmen | t Fuller Ave NE to Ball Ave NE | On-Street Bike Facility | Bicycle lanes or off-street trail - depends on ROW | City of Grand Rapids | 0.5 | \$150,000 | 3 | 1 | 3 | 3 | 0 | 3 | 1 | 14 | | |
| 1839 | Breton Rd / Elliott St SE Pedestrian Crossing Improvements | g Breton Rd / Elliott St SE Intersection | Crossing Improvement | Construction of raised median and pedestrian hybrid beacon, related curb/gutter and ADA work | City of Grand Rapids | N/A | \$268,500 | 3 | 2 | 0 | 3 | 0 | 3 | 3 | 14 | | |
| 2210 | Bridge St / Scott Ave NW Pedestrian Crossing Improvements (general/BB) | N/A | Crossing Improvement | Installation of beacon crossing treatment, some curb modifications | City of Grand Rapids | N/A | \$70,000 | 3 | 3 | 2 | 3 | 0 | 3 | 1 | 15 | | |
| 2154 | Buchanan Ave / Graham St SW Bikeway | Hall St SW to Graham St SW / Buchanan Ave to Ionia Ave SW | On-Street Bike Facility | Bicycle lanes, signage, shared lane markings, minor road widening | City of Grand Rapids | O.8 | \$73,836 | 3 | 2 | 3 | 2 | 0 | 3 | 1 | 14 | | |
| 1578 | Buchanan Ave Bicycle Lanes / Bikeway | Burton St SW to Hall St SW | On-Street Bike Facility | Bicycle lanes completed in both directions meeting current design standards; shared lane and trail segment near north of Hall to Graham; signs, markings | City of Grand Rapids | 1.3 | \$33,408 | 3 | 2 | 3 | 2 | 0 | 3 | 1 | 14 | | |
| 1637 | Burritt St NW Bicycle Boulevard | Maynard Ave NW to Oakleigh Rd NW | On-Street Bike Facility | Shared traffic lanes, route signage/ markings | City of Grand Rapids | 1 | \$16,047 | 3 | 1 | 2 | 3 | 0 | 3 | 2 | 14 | | |
| 2198 | Burritt St NW Sidewalk | Collindale Ave NW to Oakleigh Ave NW | Sidewalk | Construction of missing sidewalk, ramps; provides access to large neighborhood to the west and Shawmut Hills Elementary School between Collindale and Oakleigh | City of Grand Rapids | 0.52 | \$780,000 | 3 | O | 1 | 2 | 0 | 1 | 3 | 10 | | |
| 2181 | Burton St / Union Ave SE (General/BB) | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 2 | 2 | 0 | 3 | 1 | 14 | | |
| 2179 | Burton St SE / Blaine Ave SE Intersection | N/A | Crossing Improvement | Installation of traffic signal (or half signal) to accommodate pedestrian and bicycle crossings | City of Grand Rapids | N/A | \$270,000 | 3 | 3 | 2 | 1 | 0 | 3 | 1 | 13 | | |
| 1579 | Burton St SE Bicycle Lanes / Pedestrian Hybrid Beacon Crossing | East Beltline to East Paris Ave | On-Street Bike Facility | Road diet on Burton St, addition of bicycle lanes; construction of midblock raised median refuge island and pedestrian hybrid beacon. Specific location TBD | City of Grand Rapids | O.8 | \$308,539 | 3 | 2 | 2 | 2 | 2 | 3 | 2 | 16 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of Kentwood: Exsiting Sidepath |
| 1528 | Caledonia St / Spencer St NE Bicycle Boulevard | N Monroe Ave / Grand River Edges Trail to Ball St NE | On-Street Bike Facility | Shared traffic lanes, route signage, intersection treatments; connector trail construction; pedestrian hybrid beacon construction at Fuller Ave NE | City of Grand Rapids | 2.2 | \$323,843 | 3 | 2 | 2 | 3 | 0 | 3 | 2 | 15 | | |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental Resources | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
|-------|--|--|----------------------------|---|----------------------|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|--|---|---------------------------|---|------------------------------------|
| 2156 | Carlton Ave SE / Arthur Ave NE Bicycle Boulevard | Fulton St E to Lyon St NE | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | 0.6 | \$74,996 | 3 | 1 | 2 | 1 | 0 | 3 | 2 | 12 | | |
| 1627 | Carrier Creek Trail / Union Ave NE Trail Connection | Coldbrook St NE to Union Ave NE | Off-Street Shared Use Path | Trail construction on existing footpaths; signs, markings | City of Grand Rapids | 0.5 | UNK | 3 | 3 | 3 | 1 | 0 | 3 | 1 | 14 | | |
| 1504 | Century Ave / Ellsworth SW Separated Bicycle Facilities - Northern Segment | Grandville Ave SW to RR Crossing south of Logan St SW | On-Street Bike Facility | Separated bike facilities, intersection modifications, signs, markings | City of Grand Rapids | 0.4 | \$240,000 | 3 | 2 | 3 | 2 | 0 | 3 | 3 | 16 | | |
| 1580 | Century Ave Sidewalk | Hall St to Franklin St | Sidewalk | Construction of sidewalk along Century Avenue on west side. This project supports the vision, goals and objectives (connectivity) of the City of Grand Rapids VITAL STREETS PLAN (2016) | City of Grand Rapids | 0.5 | \$501,667 | 3 | 2 | 3 | 2 | O | 3 | 3 | 16 | | |
| 1529 | Century Ave SW Separated Bicycle Facilitie Southern Segment | s - Sheridan Ave SW to Burton SW | On-Street Bike Facility | Separated bicycle facilities; signs, markings; intersection modifications | City of Grand Rapids | 1.6 | \$700,000 | 3 | 1 | 3 | 2 | 0 | 3 | 3 | 15 | | |
| 2188 | Cesar E Chavez Ave SW / Cordelia St SW Intersection | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 2 | 2 | 0 | 3 | 3 | 16 | | |
| 2189 | Cesar E Chavez Ave SW / Stolpe St SW Intersection | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 2 | 2 | 0 | 3 | 3 | 16 | | |
| 1530 | Cherry St SE Bicycle Lanes | LaGrave Ave SE to Lake Dr SE | On-Street Bike Facility | Bicycle lanes ; signs, markings | City of Grand Rapids | 1.1 | \$44,370 | 3 | 2 | 2 | 2 | 0 | 3 | 3 | 15 | | |
| 1639 | Clancy St / Cedar St / Union Ave NE Bicyc Lanes/Bicycle Boulevard | Leonard St NE to Matilda St NE | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | 1.0 | \$70,748 | 3 | 1 | 2 | 2 | 0 | 3 | 2 | 13 | | |
| 2199 | Clyde Park Ave Sidewalk | Baylis St to north of Wisconsin | Sidewalk | O.O5 miles of sidewalk and retaining wall on east side of Clyde Park. | City of Grand Rapids | 0.1 | \$75,000 | 3 | 2 | 3 | 2 | 0 | 3 | 3 | 16 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of Wyoming: Existing Sidewalk |
| 2200 | Clyde Park Ave Sidewalk Infill & Crossing Improvement | Belfield St SW to Kirtland St SW | Sidewalk | Construction of missing sidewalk and needed retaining walls on East side; crossing treatments to facilitate ped crossing across Clyde Park (transit access, bicycle system connectivity between GR and Wyoming) | City of Grand Rapids | O.13 | \$200,000 | 3 | 2 | 3 | 2 | O | 3 | 3 | 16 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of Wyoming: Existing Sidewalk |
| 2220 | Coit Ave Bicycle Lanes | Oakwood Ave NE to Plainfield Ave NE | On-Street Bike Facility | Bicycle lanes, shared lanes, signs, pavement markings, intersection modifications including mini roundabout Guild St NE | City of Grand Rapids | 1.5 | \$223,989 | 3 | 2 | 2 | 3 | O | 3 | 2 | 15 | | |
| 1531 | Coit Ave Sidewalk | Sligh Blvd to 3 Mile Rd | Sidewalk | Construction of sidewalk along Coit Avenue. This project supports the vision, goals and objectives (connectivity) of the City of Grand Rapids VITAL STREETS PLAN (2016) | City of Grand Rapids | 0.2 | \$295,625 | 3 | 2 | 1 | 3 | 0 | 0 | 3 | 12 | | |
| N/A | Complete ADA Sidewalk Ramp Upgrades | Various | ADA Sidewalk Ramp | ADA Sidewalk Ramp with bulbouts (1,450 ramps) | City of Grand Rapids | | \$4,000,000 | N/A | N/A | 1 | 1 | N/A | 1 | 2 | 5 | | |
| 1624 | Cottage Grove St / Union Ave SE Bicycle Boulevard | Buchanan Ave SE to Eastern Ave SE | On-Street Bike Facility | Shared traffic lanes, intersection | City of Grand Rapids | 2.5 | \$79,511 | 3 | 2 | 2 | 2 | 0 | 3 | 2 | 14 | | |
| 2175 | Covell Rd / Milford St NW Pedestrian Crossing Improvements (school) | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 0 | 3 | 0 | 1 | 1 | 11 | | |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental Resources | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
|-------|---|--|----------------------------|--|----------------------|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|--|---|---------------------------|--|---|
| 2174 | Covell Rd / Tremont Blvd NW Pedestrian Crossing Improvements (trail/school/general) | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 1 | 1 | 2 | 0 | 1 | 1 | 9 | | |
| 1617 | Crescent St Corridor Phase II | Division Ave / Crescent St Intersection to Ottawa Ave | Off-Street Shared Use Path | Streetscape Improvements - Pedestrian connectivity including brick pavement, landscaping (water quality elements), lighting. | City of Grand Rapids | 0.1 | \$1,178,100 | 3 | 3 | 3 | 1 | O | 3 | 1 | 14 | | |
| 1581 | Crescent St NE Bicycle Boulevard | Ransom St NE to Diamond Ave | On-Street Bike Facility | Shared traffic lanes, signage, markings, intersection modifications | City of Grand Rapids | 1.0 | \$70,748 | 3 | 1 | 2 | 1 | 0 | 3 | 2 | 12 | | |
| 1664 | Dean Lake Ave NE Bicycle Lanes | Knapp St NE to Aberdeen St N | E On-Street Bike Facility | Bicycle lanes; signs, markings | City of Grand Rapids | 0.5 | UNK | 1 | 0 | 0 | 2 | 0 | 3 | 2 | 8 | 4: Project ends at or borders jurisdictional boundary with | Grand Rapids Twp |
| 1532 | Delaware/Commons/Alexander Bicycle Boulevard | Ionia Ave SW to East City Limit | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | 2.2 | \$383,859 | 3 | 1 | 2 | 3 | 1 | 3 | 2 | 15 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of East Grand Rapids: Existing Marked Shared Lane |
| 1600 | Diamond Ave SE / NE - Spring Ave NE Bicycle Facilities | Sherman St SE to 3 Mile Rd NE | On-Street Bike Facility | Bicycle lanes, shared traffic lanes, separated bikeways; intersection modifications | City of Grand Rapids | 4.3 | \$152,016 | 3 | 2 | 2 | 3 | 0 | 3 | 2 | 15 | | |
| 1533 | Division Ave N Linear Park | I-196 to Mason St | On-Street Bike Facility | Construction of two-way bikeway and linear park. This project supports the vision, goals and objectives (connectivity) of the City of Grand Rapids VITAL STREETS PLAN (2016) | City of Grand Rapids | 0.4 | \$833,333 | 3 | 1 | 3 | 1 | 0 | 3 | 2 | 13 | | |
| 1626 | Division Ave Phase II | Oakes St to Fulton St | Sidewalk | Streetscape Improvements on Division Avenue - Including ornamental lighting, sidewalk, landscaping. | City of Grand Rapids | 0.2 | \$1,000,000 | 3 | 0 | 3 | 2 | 0 | 3 | 3 | 14 | | |
| 1912 | Division Ave S / Andre St SE Pedestrian Hybrid Beacon Crossing | Division Ave/ Andre St | Crossing Improvement | Construction of PHB, related curb/gutter and ADA work | City of Grand Rapids | N/A | \$374,850 | 3 | 3 | 2 | 2 | 1 | 3 | 3 | 17 | | |
| 2221 | Division Ave S / Banner-Melville St SE Pedestian Hybrid Beacon Crossing | Division Ave / Banner-Melville St | t Crossing Improvement | Construction of PHB, related curb/gutter and ADA work | City of Grand Rapids | N/A | \$230,000 | 3 | 3 | 2 | 2 | 1 | 3 | 2 | 16 | | |
| 2222 | Division Ave S / Dickinson St SE Pedestian Hybrid Beacon Crossing | Division Ave / Dicksinson St | Crossing Improvement | Construction of PHB, related curb/gutter and ADA work | City of Grand Rapids | N/A | \$230,000 | 3 | 3 | 2 | 1 | 1 | 3 | 2 | 15 | | |
| 2223 | Division Ave S / Rose St SE Pedestian Hybrid Beacon Crossing | Division Ave / Dicksinson St | Crossing Improvement | Construction of PHB, related curb/gutter and ADA work | City of Grand Rapids | N/A | \$230,000 | 3 | 3 | 2 | 1 | 1 | 3 | 2 | 15 | | |
| 1608 | Eastern Ave / Portland Ave NE Bicycle Lanes | Cherry St SE to Spencer St NE | On-Street Bike Facility | Construction of bicycle lanes, shared traffic lanes; intersection modifications; trail segment | City of Grand Rapids | 2.1 | \$450,000 | 3 | 2 | 2 | 3 | 0 | 3 | 2 | 15 | | |
| 1607 | East-West Rail-with-Trail - Grand Rapids Segment | Bradford St NE to East City Limit | Off-Street Shared Use Path | Construction of a new rail-with-trail that parallels significant sections of the Michigan St corridor and I-196. Intersection crossing, signage, markings | City of Grand Rapids | 3.8 | \$2,247,700 | 3 | 3 | 3 | 3 | 2 | 3 | 1 | 18 | 3: Project ends at jurisdictional boundary and connects to another illustrative project with the listed NM | NM ID: 2256 |
| 2201 | Edison Park Ave NW Sidewalk | Lake Michigan Dr NW to Sibley St NW | , Sidewalk | Construction of missing sidewalk, ramps; provides access to large neighbrohood to the south and Holy Spirit Church/School and transit along Lake Michigan Dr to the north. | City of Grand Rapids | 0.41 | \$615,000 | 2 | 2 | 1 | 3 | O | 1 | 3 | 12 | | |
| 2178 | Elmridge Dr NW Bicycle Lanes | Richmond St NW to Walker City Limits | On-Street Bike Facility | Bicycle lanes - new; signs, markings | City of Grand Rapids | 1.2 | \$21,085 | 1 | 2 | 0 | 3 | 2 | 3 | 2 | 13 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of Walker: Existing Paved Shoulder |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental Resources | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
|-------|--|---|----------------------------------|--|----------------------|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|--|---|---------------------------|------|---------|
| 2190 | Fremont Ave / Milwaukee Ave Bicycle Boulevard | Bridge St NW to 11th St NW | On-Street Bike Facility | Shared traffic lanes, route signage/ markings, intersection modifications; connector trail widening to 1-196 tunnel | City of Grand Rapids | 0.9 | \$107,380 | 3 | 2 | 3 | 2 | 0 | 3 | 2 | 15 | | |
| 2236 | Front Ave SW Bicycle Lanes and Transit Access Improvements | Butterworth St to Wealthy St | On-Street Bike Facility | Bicycle lanes; intersection modifications | City of Grand Rapids | 0.35 | \$112,500 | 3 | 2 | 2 | 2 | 1 | 3 | 3 | 16 | | |
| 2233 | Fuller Ave / Cedar St NE Pedestrian Hybrid Beacon Crossing | Fuller Ave / Cedar St NE Intersection | Crossing Improvement | Construction of PHB, related curb/gutter and ADA work | City of Grand Rapids | N/A | \$151,390 | 3 | 3 | 2 | 2 | 0 | 3 | 2 | 15 | | |
| 1914 | Fuller Ave / Spencer St NE Pedestrian Hybrid Beacon Crossing | Fuller Ave / Spencer St Intersection | Crossing Improvement | Construction of PHB, related curb/gutter and ADA work | City of Grand Rapids | N/A | \$151,390 | 3 | 3 | 2 | 1 | 0 | 3 | 2 | 14 | | |
| 2215 | Fuller Ave NE / Northlawn St NE Intersection | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 0 | 3 | 0 | 1 | 2 | 12 | | |
| 2169 | Fulton St E / Eastern Ave NE Offset Intersection | N/A | Crossing Improvement | Installation of beacon crossing treatments | City of Grand Rapids | N/A | \$108,000 | 3 | 3 | 2 | 1 | 0 | 3 | 2 | 14 | | |
| 2163 | Fulton St E / Fitzhugh Ave Pedestrian Crossing Improvements (general/FSFM) | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 2 | 1 | 0 | 3 | 1 | 13 | | |
| 1915 | Fulton St E / Gay Ave NE Pedestian Hybrid Beacon Crossing | Fulton St / Gay Ave NE Intersection | Crossing Improvement | Construction of PHB, related curb/gutter and ADA work | City of Grand Rapids | N/A | \$151,390 | 3 | 3 | 2 | 1 | 0 | 3 | 3 | 15 | | |
| 2172 | Fulton St W / Garfield Ave NW Pedestrian Crossing Improvements (BB/general/bus) | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 2 | 2 | 1 | 0 | 3 | 1 | 12 | | |
| 1560 | Garfield Ave SW/NW Bicycle Boulevard | Wealthy St SW Fulton St; 2nd Sto Richmond St NW | St On-Street Bike Facility | Shared traffic lanes, signage, markings, intersection modifications | City of Grand Rapids | 2.6 | \$228,809 | 3 | 2 | 2 | 3 | 0 | 3 | 2 | 15 | | |
| 2155 | Giddings Ave / Ethel Ave SE Bicycle Boulevard | MLK St SE to Wealthy St SE | On-Street Bike Facility | Bicycle lanes (one-way on each street); signage, pavement markings; three traffic circles | City of Grand Rapids | 0.9 | \$139,326 | 3 | 1 | 2 | 2 | 0 | 3 | 3 | 14 | | |
| 1613 | Giddings Ave SE - Burton to MLK | Burton Ave SE to MLK St SE | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | 2.6 | \$58,217 | 3 | 2 | 2 | 3 | 1 | 3 | 3 | 17 | | |
| 1612 | Grand Ave / Hake St NE Bicycle Boulevard | Lyon St NE to Diamond Ave SI | E On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | 0.7 | \$82,325 | 3 | 1 | 2 | 2 | 0 | 3 | 2 | 13 | | |
| 2016 | Grand River Edges (East) | Under Ann St Bridge to Riversion Trailhead | de Off-Street Shared Use Path | Shared Use Path | City of Grand Rapids | 0.1 | \$1,387,200 | 2 | 3 | 3 | 1 | 2 | 3 | 3 | 17 | | |
| 2015 | Grand River Edges (East) | Leonard St Bridge Underpass | Off-Street Shared Use Path | Shared Use Path | City of Grand Rapids | 0.1 | \$1,382,200 | 3 | 3 | 3 | 1 | 2 | 3 | 3 | 18 | | |
| 1537 | | Fulton St to Wealthy St (with connection to Oxford St Trail at Kent Trails) | and Off-Street Shared Use Path | Bicycle and Pedestrian Path - Includes a 12- foot wide path, lighting, ornamental fence, rest areas with a concrete overlook, benches, and landscaping. Flood protection improvements are proposed and may be incorporated into the project at additional cost. This Grand River Edges Trail project is integrated at various levels with the River Restoration Project. | | 0.8 | \$10,560,000 | 3 | 3 | 3 | 2 | 2 | 3 | 1 | 17 | | |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental Resources | | Total Project Score | Code | Comment |
|-------|---|---|----------------------------|---|----------------------|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|--|---|---------------------------|---|---|
| 1561 | Grand River Edges Trail (West) | GVSU Front St Parking Lot (Watson Lot) to Pearl St | Off-Street Shared Use Path | Bicycle and Pedestrian Path - Improvements on the west bank of the Grand River, including bicycle and pedestrian path under West Fulton bridge, ramps, overlooks; landscaping, retaining wall, furnishings. Flood protection improvements are proposed and may be incorporated into the project at additional cost. This Grand River Edges Trail project is integrated at various levels with the River Revitalization Project and the GR FORWARD DOWNTOWN AND RIVER ACTION PLAN (2015) and THE RIVER FOR ALL GRAND RIVER CORRIDOR - IMPLEMENTATION PLAN AND RIVER TRAIL DESIGN GUIDELINES (2018) | | 0.4 | \$19,008,000 | 3 | 2 | 3 | 3 | 2 | 3 | 3 | 19 | | |
| 1538 | Griggs St SW / SE, Elliott St SE, Sylvan Ave SE, Englewood Ave SE Bicycle Blvd | Steele Ave SW to Breton Rd SE | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings; pedestrian hybrid beacon | City of Grand Rapids | 3.9 | \$848,794 | 3 | 2 | 2 | 3 | 1 | 3 | 3 | 17 | 1: Project spans multiple jurisdictions including | City of Grand Rapids & City of East Grand Rapids |
| 1508 | Hall St SE Bicycle Lanes | Madison Ave to Jefferson St SE | On-Street Bike Facility | Bicycle lanes; intersection treatments; signs, markings | City of Grand Rapids | 0.4 | \$70,114 | 3 | 2 | 2 | 2 | 0 | 3 | 3 | 15 | | |
| 1562 | Hall St SW Bicycle Lanes | Freeman Ave SW to US-131 Cut- off/Shamrock | On-Street Bike Facility | Bicycle lanes, signs, markings | City of Grand Rapids | 0.9 | \$31,024 | 3 | 1 | 2 | 2 | 0 | 3 | 2 | 13 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of Wyoming: Existing Standard Bike Lane |
| 1647 | Hamphire / Norfolk / Woodcliff / Woodlawn Bicycle Boulevard | Burton St SE to East City Limit | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings; new trail segment on Hampshire between Woodlawn and Ridgewood (500 LF) | City of Grand Rapids | 1.6 | \$84,000 | 3 | 0 | 3 | 2 | 0 | 3 | 2 | 13 | 4: Project ends at or borders jurisdictional boundary with | City of East Grand Rapids |
| 1509 | Hastings St Non-Motorized Path - Phase 3 of | Livingston Ave to Division Ave | Off-Street Shared Use Path | This project is part of the MICHIGAN STREET CORRIDOR PLAN (2015) and the GR FORWARD PLAN (2015) and CITY OF GRAND RAPIDS BICYCLE ACTION PLAN (2019). Bicycle and Pedestrian Path - Project scope includes a 12 ft wide non-motorized pathway/elevated walkway with railing; ornamental lighting, retaining wall; landscaping; and site furniture. | City of Grand Rapids | 0.5 | \$25,000,000 | 3 | 3 | 3 | 1 | 1 | 3 | 1 | 15 | | |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental Resources | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
|-------|--|--|----------------------------|--|----------------------|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|--|---|---------------------------|--|---|
| 1563 | Highland Park Trail | College Ave to Grand Ave | Off-Street Shared Use Path | A connector trail route through Highland Park that will provide trail continuity from the Grand River Edges Trail to the Hastings St NM Path and the city's east bike and sidewalk network. The proposed project is part of the larger Highland Park Improvements and is identified in the CITY OF GRAND RAPIDS PARKS AND RECREATION STRATEGIC MASTER PLAN (2017). | City of Grand Rapids | 0.4 | \$1,689,600 | 3 | 3 | 3 | 1 | O | 3 | 3 | 16 | | |
| 2238 | Highland Park Trail Connection under I-196 | Harlan Ave NE to Lloyd Peterson Way (Highland Park) | Off-Street Shared Use Path | Rail with trail connection under I-196 connecting street/sidewalk network and Highland Park | City of Grand Rapids | 0.3 | \$375,000 | 3 | 3 | 3 | 2 | 0 | 3 | 1 | 15 | | |
| 1638 | Indian Mill Creek Trail | Alpine Ave NW to Walker Ave NW | Off-Street Shared Use Path | Construction of new multi-use trail primarily along a former rail bed; intersection crossings; signage, markings | City of Grand Rapids | 1.5 | \$2,240,000 | 3 | 3 | 3 | 3 | 2 | 3 | 1 | 18 | 1: Project spans multiple jurisdictions including | City of Grand Rapids & City of Walker |
| 1623 | Indian Village Bicycle Boulevard Network - Alger, Barfield,Birchcrest,Chesaning, Menomimee, Mulford, Okemos, Onekama, Saginaw, Shawnee, Village, Woodcliff, Woodlawn, Woodmeadow | Plymouth Ave SE to Burton St SE | E On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | 4.0 | \$322,950 | 3 | 1 | 2 | 3 | 0 | 3 | 2 | 14 | 3: Project ends at jurisdictional boundary and connects to another illustrative project with the listed NM | NM ID: 2089 |
| 2157 | Ionia Ave Bicycle Lanes | Fulton St W to Martin Luther King St SW | On-Street Bike Facility | Bicycle lanes; shared traffic lanes; intersection treatments; | City of Grand Rapids | 1 | \$52,464 | 3 | 2 | 3 | 2 | 0 | 3 | 3 | 16 | | |
| 1564 | Ionia Ave SE / SW Separated Bicycle Facilities | Lyon St NE to Fulton St W | On-Street Bike Facility | Separated bikeway(s); signage, intersection modifications; pavement markings | City of Grand Rapids | 0.3 | \$252,000 | 3 | 1 | 3 | 1 | 0 | 3 | 3 | 14 | | |
| 1583 | Ionia Ave SW Bicycle Boulevard / Trail | Franklin St SW to Stevens St SW | On-Street Bike Facility | Shared traffic lanes, signage, markings, intersection modifications; trail segment construction | City of Grand Rapids | 0.8 | \$102,376 | 3 | 2 | 3 | 2 | 0 | 3 | 2 | 15 | | |
| 1539 | Jefferson Ave SE Bicycle Boulevard / Bicycle Lanes / Traffic Calming / Pedestrian Crossings | Alger St SE to Logan St SE | On-Street Bike Facility | Bicycle lanes; shared traffic lanes; intersection treatments; traffic calming | City of Grand Rapids | 2.4 | \$273,660 | 3 | 2 | 2 | 2 | 0 | 3 | 2 | 14 | | |
| 2180 | Kalamazoo Ave / Evergreen St SW (School) | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 2 | 2 | 2 | 0 | 3 | 1 | 13 | | |
| 2208 | Kalamazoo Ave SE Midblock Crossing | Between Alger St SE and 28th St SE | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 2 | 2 | 0 | 3 | 1 | 14 | | |
| 2158 | Kalamazoo Ave SE / Griggs Ave SE Pedestrian / Bicycle Crossing | N/A | Crossing Improvement | Installation of traffic signal to accommodate pedestrian and bicycle crossings | City of Grand Rapids | N/A | \$270,000 | 3 | 2 | 2 | 2 | 0 | 3 | 2 | 14 | | |
| 1594 | Kalamazoo Ave SE Bicycle Lanes / Separated Bicycle Facilities | Burton St SE to 44th St SE | On-Street Bike Facility | Separated bicycle facilities; signs, markings | City of Grand Rapids | 3.0 | \$1,462,500 | 3 | 2 | 3 | 3 | 2 | 3 | 1 | 17 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of Kentwood: Existing Trail & Existing Sidepath |
| 1606 | Ken-O-Sha Neighborhood Bicycle Boulevard Network - Eastern, 33rd, Brooklyn, Van Auken, Poinsettia, Giddings, Millbrook, Eastbrook, Dawes, Chamberlain, Kentridge | 32nd St SE to 44th St SE | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings, trail segment; rapid flashing beacon crossing | City of Grand Rapids | 2.7 | \$291,330 | 3 | 1 | 2 | 3 | 0 | 3 | 2 | 14 | 4: Project ends at or borders jurisdictional boundary with | City of Kentwood and City of Wyoming |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
|-------|---|---|----------------------------|--|----------------------|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|---|---|---------------------------|--|---|
| 1511 | Kirtland St SW Pedestrian Hybrid Beacon / Pedestrian Crossing | Kirtland St / Buchanan Ave | Crossing Improvement | Removal of standard traffic signal; relocation of crossing to midblock location; construction of pedestrian hybrid beacon | City of Grand Rapids | N/A | \$216,490 | 3 | 2 | 2 | 2 | 0 | 3 | 2 | 14 | | |
| 2164 | Lafayette Ave / Creston Plaza NE Intersection (general/park) | N/A | Crossing Improvement | Installation of beacon crossing treatment, curb extensions | City of Grand Rapids | N/A | \$75,000 | 3 | 3 | 2 | 2 | 0 | 3 | 1 | 14 | | |
| 1604 | Lafayette Ave NE / SE Bicycle Facilities | Hastings St NE to Hall St SE | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | 2.1 | \$145,980 | 3 | 2 | 2 | 2 | 0 | 3 | 2 | 14 | | |
| 1565 | Lafayette Ave NE Bicycle Facilities | Plainfield Ave NE to Barnett St NE | On-Street Bike Facility | Bicycle lanes, shared traffic lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | O.5 | \$48,660 | 3 | 2 | 2 | 2 | 0 | 3 | 2 | 14 | | |
| 2182 | Lake Dr / Carlton Ave SE Intersection | N/A | Crossing Improvement | Installation of traffic signal to accommodate pedestrian and bicycle crossings | City of Grand Rapids | N/A | \$270,000 | 3 | 2 | 2 | 1 | 0 | 3 | 3 | 14 | | |
| 1584 | Lake Dr SE Bicycle Lanes and Pedestrian Crossing Improvements | Fulton St E to Genesee St SE | On-Street Bike Facility | Add new and upgrade existing bicycle lanes, intersection modifications, pedestrian crossing improvements at Dwight Ave, Calkins | City of Grand Rapids | 1.2 | \$150,000 | 3 | 2 | 2 | 1 | 1 | 3 | 3 | 15 | | |
| 1566 | Lake Dr Sidewalk | Lake Drive 715 feet East of Woodshire Drive to E. Beltline Avenue | Sidewalk | Construction of sidewalk along Lake Drive. This project supports the vision, goals and objectives (connectivity) of the City of Grand Rapids VITAL STREETS PLAN (2016) | City of Grand Rapids | 0.2 | \$680,833 | 2 | 2 | 2 | 2 | 1 | 3 | 3 | 15 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of East Grand Rapids: Existing Sidewalk |
| 2202 | Langley St SE / Oak Park Dr / Plymouth Av SE Sidewalk Infill | ve Kendall St SE to 44th St SE | Sidewalk | Construction of missing sidewalks, ramps; provides access to many apartments, transit at Kalamazoo and 44th St. | City of Grand Rapids | 0.77 | \$1,500,000 | 3 | 2 | 3 | 3 | 0 | 3 | 3 | 17 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of Kentwood: Existing Sidewalk |
| 1618 | Leffingwell Ave Trail / Underpass / Bicycle Lanes | Oak Industrial Dr NE to North | Off-Street Shared Use Path | Trail, underpass structure, bicycle lanes; signs, markings | City of Grand Rapids | 1.2 | \$840,000 | 3 | 3 | 2 | 3 | 1 | 3 | 1 | 16 | Project ends at jurisdictional boundary and connects to the listed existing facility | Grand Rapids Township: Existing Sidepath |
| 2212 | Leonard Ave NW / Maplegrove Dr NW Pedestrian Crossing Improvements | N/A | Crossing Improvement | Installation of beacon crossing treatment, raised median | City of Grand Rapids | N/A | \$70,000 | 3 | 3 | 0 | 3 | 0 | 1 | 1 | 11 | | |
| 2165 | Leonard St / Carlton Ave NE Intersection | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 2 | 3 | 0 | 3 | 1 | 15 | | |
| 2166 | Leonard St / Penn Ave NE Intersection | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 2 | 1 | 0 | 3 | 1 | 13 | | |
| 2219 | Louis St NW Bicycle Lanes | Monroe Ave NW to Ionia Ave NW | On-Street Bike Facility | Remove turn lane, add new bicycle lanes; add green intersection boxes | City of Grand Rapids | 0.3 | \$32,262 | 3 | 1 | 2 | 1 | 0 | 3 | 2 | 12 | | |
| 2159 | Lyon St NE Bicycle Boulevard | Diamond Ave NE to Plymouth Ave NE | On-Street Bike Facility | Shared traffic lanes, route signage, intersection treatments; ped hybrid beacon at Fuller; trail widening near Fuller Park | City of Grand Rapids | 1 | \$154,000 | 3 | 1 | 3 | 3 | o | 3 | 3 | 16 | | |
| 1540 | Lyon St NE Separated Bicycle Facilities | Division Ave N to Diamond Ave NE | On-Street Bike Facility | Separated bikeway(s); shared traffic lanes, route signage, intersection treatments; bicycle signals | City of Grand Rapids | 1.5 | \$658,000 | 3 | 2 | 3 | 1 | 0 | 3 | 3 | 15 | | |
| 2183 | Madison Ave / Delaware St SE (General/BE | B N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 2 | 2 | 2 | 0 | 3 | 3 | 15 | | |
| 2184 | Madison Ave / Griggs-Dickinson (General/BB) | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 2 | 2 | 2 | 0 | 3 | 3 | 15 | | |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental Resources | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
|-------|--|--|-------------------------|---|----------------------|----------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|--|---|---------------------------|--|------------------------------------|
| 2218 | Madison Ave SE Bicycle Lanes | Hall St SE to Adams St SE | On-Street Bike Facility | Bicycle lanes - new segment; signs, markings | City of Grand Rapids | 0.3 | \$60,200 | 3 | 2 | 2 | 2 | 0 | 3 | 2 | 14 | | |
| 1586 | Madison Ave Sidewalk | Colrain Street to 28th Street (west side) | Sidewalk | Construction of sidewalk along Madison Avenue. This project supports the vision, goals and objectives (connectivity) of the City of Grand Rapids VITAL STREETS PLAN (2016) | City of Grand Rapids | 0.1 | \$125,417 | 3 | 2 | 3 | 2 | 2 | 3 | 3 | 18 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of Wyoming: Existing Sidewalk |
| 2203 | Martin Ave SE Sidewalk Infill | Winchell St SE to Burton St SE | Sidewalk | Construction of missing sidewalk along west side of Martin Ave; adjacent to senior and immigrant housing/support services, near planned new LIHTC housing development | City of Grand Rapids | O.18 | \$250,000 | 3 | 2 | 3 | 1 | 0 | 3 | 3 | 15 | | |
| 2185 | Martin Luther King St St / Benjamin Ave SE (School/Park) | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 2 | 2 | 2 | 0 | 3 | 3 | 15 | | |
| 1507 | Martin Luther King St SW Bicycle Lanes Upgrades/Modifications | Division Ave S to Oakland St SW | On-Street Bike Facility | Bicycle lanes, shared traffic lanes; intersection modifications | City of Grand Rapids | 0.6 | \$34,077 | 3 | 2 | 3 | 2 | 0 | 3 | 3 | 16 | | |
| 2168 | Maryland Ave / Oak Industrial Dr NE Intersection | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 1 | 3 | 0 | 1 | 2 | 13 | | |
| 1599 | Maryland Ave NE Bicycle Lanes | Fulton St E to Leonard St NE | On-Street Bike Facility | Bicycle lanes - new and widening of existing segments; signs, markings | City of Grand Rapids | 1.5 | \$378,000 | 3 | 1 | 1 | 3 | 0 | 3 | 2 | 13 | 4: Project ends at or borders jurisdictional boundary with | City of East Grand Rapids |
| 1512 | Maryland Ave Sidewalk | Fulton Street to Michigan St | Sidewalk | Construction of sidewalk along Maryland Avenue. This project supports the vision, goals and objectives (connectivity) of the City of Grand Rapids VITAL STREETS PLAN (2016) | City of Grand Rapids | O.5 | \$698,750 | 3 | 2 | 2 | 3 | 0 | 1 | 3 | 14 | | |
| 2193 | Maynard Ave NW Bicycle Lanes/Trail (TBD) | Brownwood Ave NW to Walker City Limit | On-Street Bike Facility | Bicycle lanes/shoulders OR trail (TBD) | City of Grand Rapids | 0.9 | \$150,000 | 3 | 1 | 2 | 3 | 0 | 3 | 1 | 13 | 4: Project ends at or borders jurisdictional boundary with | City of Walker |
| 1587 | McKee Ave SW / Kirtland St SW Bicycle Facilities | Clyde Park Ave SW to Buchanan Ave SW | On-Street Bike Facility | Shared traffic lanes, trail, signs, markings | City of Grand Rapids | 0.8 | UNK | 3 | 1 | 3 | 3 | 0 | 3 | 3 | 16 | 3: Project ends at jurisdictional boundary and connects to another illustrative project with the listed NM | NM ID: 2268 |
| 1513 | Michigan St / Bridge St NW Separated Bicycle Lanes and Monroe Ave Bicycle Lanes (Michigan to I-196 overpass) | Monroe Ave NW to Mount Vernon Ave NW | On-Street Bike Facility | Separated bicycle lanes, bicycle lanes, signage, markings, intersection modifications | City of Grand Rapids | 0.6 | \$163,700 | 3 | 2 | 3 | 3 | 0 | 3 | 1 | 15 | | |
| 2162 | Michigan St / Grand Ave NE Pedestrian Crossing Improvements (general) | N/A | Crossing Improvement | Installation of beacon crossing treatment, curb extensions | City of Grand Rapids | N/A | \$75,000 | 3 | 3 | 2 | 2 | 0 | 3 | 1 | 14 | | |
| 2217 | Michigan St / Houseman Ave NE Pedestrian Crossing Improvements (general) | N/A | Crossing Improvement | Installation of beacon crossing treatment, curb extensions | City of Grand Rapids | N/A | \$75,000 | 3 | 3 | 2 | 2 | 0 | 3 | 1 | 14 | | |
| 2167 | Michigan St / Lakeside Dr NE Intersection | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 1 | 3 | 0 | 1 | 1 | 12 | | |
| 2214 | Michigan St Midblock Crossing | Between Fuller and Baynton Ave NE | Crossing Improvement | Installation of beacon crossing treatment, raised median | City of Grand Rapids | N/A | \$85,000 | 3 | 3 | 2 | 1 | 0 | 1 | 1 | 11 | | |
| 1541 | Michigan St Sidewalk | Maryland Ave to Leffingwell Ave | Sidewalk | Construction of sidewalk along Michigan Street. This project supports the vision, goals and objectives (connectivity) of the City of Grand Rapids VITAL STREETS PLAN (2016) | City of Grand Rapids | 0.5 | \$559,896 | 3 | 2 | 2 | 3 | 0 | 1 | 3 | 14 | | |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity A | / Safety | ADA / Accessibility | Regional vs Local Facility | Environmental F | Support, leadiness, and Maintenance | Total Project Score | Code | Comment |
|-------|--|---|----------------------------|---|---------------------------|-------------------|-------------------------|---------------|----------------|-------------|------------------------|----------------------------------|-----------------|---|---------------------------|---|--|
| 2216 | Monroe Ave NW midblock crossing near Veteran's Home/Riverside Park | South of Veteran's Home Driveway across Monroe Ave NW | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 1 | 2 | 0 | 3 | 1 | 13 | | |
| 1588 | Monroe Ave Sidewalk | Guild St to Riverside Park Dr | Sidewalk | Sidewalk along west side of Monroe Avenue, ramp construction, crossing improvements. This project supports the vision, goals and objectives (connectivity) of the City of Grand Rapids VITAL STREETS PLAN (2016) | City of Grand Rapids | 0.9 | \$376,200 | 3 | 2 | 1 | 1 | 0 | 3 | 3 | 13 | | |
| 1514 | Mount Vernon Ave NW Separated Bicycle Facilities | Fulton St W to Bridge St NW | On-Street Bike Facility | Two-way separated bikeway with intersection signaling, signage, markings | City of Grand Rapids | 0.5 | \$620,000 | 3 | 2 | 3 | 3 | 0 | 3 | 3 | 17 | | |
| 2160 | N Division Ave / Plainfield Ave Bicycle Lanes | Coldbrook St NE to Carrier St NE | On-Street Bike Facility | Bicycle lanes, intersection treatments | City of Grand Rapids | 0.7 | \$64,000 | 3 | 2 | 2 | 2 | 0 | 3 | 3 | 15 | | |
| 1611 | N Division Ave Separated Bicycle Lanes / Plainfield Ave Bicycle Lanes | Crescent St NE to Coldbrook S | On-Street Bike Facility | Separated bicycle lanes, signs, markings; Rapid Flashing Beacon crossing at Fairbanks St NW | City of Grand Rapids | 1.2 | UNK | 3 | 2 | 3 | 1 | 0 | 3 | 3 | 15 | | |
| 1568 | Neland Ave SE Bicycle Boulevard | Hall St SE to Logan St SE | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings, trail segment at Joe Taylor Park | City of Grand Rapids | 0.9 | \$64,000 | 3 | 2 | 2 | 3 | 0 | 3 | 2 | 15 | | |
| 1542 | Nelson, Ottilia, Union, Hoyt,Andre, Aurora, Francis, Cutler Bicycle Boulevard and Trail | | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings, trail segment at Burton Woods Park | City of Grand Rapids | 2.8 | \$413,097 | 3 | 2 | 3 | 3 | 0 | 3 | 2 | 16 | | |
| 2192 | Nixon / 10th / Brownwood Bicycle Boulevard | Leonard St NW to Maynard Av | On-Street Bike Facility | Shared traffic lanes, route signage/ markings | City of Grand Rapids | 0.7 | \$1,698 | 3 | 1 | 2 | 3 | 1 | 3 | 2 | 15 | 1: Project spans multiple jurisdictions including | City of Grand Rapids & City of Walker |
| 1629 | Norwood Ave SE Sidewalk Infill | Lake Dr SE to 250' N of Logan St SE | n Sidewalk | Construction of missing sidewalk; closure of long defunct driveway apron | f City of Grand Rapids | 0.1 | \$124,500 | 3 | 2 | 3 | 1 | 0 | 3 | 3 | 15 | | |
| 1544 | Oakes St SW / SE Bicycle Lanes | Market Ave SW to Jefferson St SE | On-Street Bike Facility | Bicycle lanes; intersection treatments/ modifications, possible bicycle signal at Division | City of Grand Rapids | 0.5 | \$84,631 | 3 | 2 | 2 | 2 | 0 | 3 | 2 | 14 | | |
| 2224 | Oakleigh Ave / Richmond Ave NW Pedestrian / Bicycle Crossing | N/A | Crossing Improvement | Installation of beacon crossing treatment, possible curb line changes/refuge median | City of Grand Rapids | N/A | \$15,000 | 1 | 3 | 0 | 3 | 0 | 1 | 2 | 10 | | |
| 1545 | Oakleigh Ave Shared Use Path | Leonard St to Richmond St | Off-Street Shared Use Path | Construction of a shared use path along Oakleigh Avenue. This project supports the vision, goals and objectives (connectivity) of the City of Grand Rapids VITAL STREETS PLAN (2016) | | 0.5 | \$1,500,000 | 3 | 3 | 1 | 3 | 0 | 1 | 1 | 12 | | |
| 1546 | Oakleigh Ave Sidewalk | Lake Michigan Dr to Leonard S | St Sidewalk | Construction of sidewalk along Oakleigh Avenue. This project supports the vision, goals and objectives (connectivity) of the City of Grand Rapids VITAL STREETS PLAN (2016) | City of Grand Rapids | 0.9 | \$1,276,563 | 3 | 2 | 1 | 2 | 0 | 1 | 3 | 12 | | |
| 1609 | Oxford Trail Access Switchback Upgrades | Oxford Trail to Chestnut St SW | Off-Street Shared Use Path | Modifications to existing Oxford Trail overpass to address multi-user access, safety and ADA | City of Grand Rapids | 0.1 | \$37,500 | 3 | 2 | 3 | 2 | 1 | 3 | 1 | 15 | | |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | | Environmental | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
|-------|---|---|----------------------------|---|----------------------|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|-----|---------------|---|---------------------------|--|---|
| 1630 | Park / Elmdale / Lamberton Lake NE Bicycle Lanes/Boulevard | Monroe Ave N to East City Limit C | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings, bicycle lanes | City of Grand Rapids | 1.5 | \$116,785 | 3 | 1 | 2 | 3 | 2 | 3 | 2 | 16 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of Walker: Existing Sidepath |
| 2237 | Park St / Watson St SW Bicycle Boulevard | John Ball Park Ave to Lexington Ave SW | On-Street Bike Facility | Shared traffic lanes; intersection modifications; route signage/markings | City of Grand Rapids | 1.2 | \$326,810 | 3 | 1 | 2 | 2 | 1 | 3 | 3 | 15 | | |
| 1591 | Paul Henry Trail Extension | 44th St to Eastern Ave C | Off-Street Shared Use Path | Non-Motorized Path - Includes a 12-foot wide non-motorized path, lighting, fencing, furnishings, landscaping, and intersection improvements. | City of Grand Rapids | 1.5 | \$6,336,000 | 3 | 3 | 3 | 3 | 2 | 3 | 1 | 18 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of Kentwood: Existing Trail |
| 1516 | Pearl St NW Separated Bicycle Faclities | Division Ave N to Lake Michigan Dr NW | On-Street Bike Facility | Separated bicycle lanes, bicycle signals, signs, markings | City of Grand Rapids | 0.6 | \$400,000 | 3 | 2 | 3 | 3 | 1 | 3 | 2 | 17 | | |
| 1517 | Pedestrian/Bicycle Pathway Tunnel | From existing eastside river walkway north of I-196 to Eastward to Bond Ave, and then south under I-196 through abandoned railroad tunnel, to Monroe and Ottawa Ave | Off-Street Shared Use Path | Repurpose an abandoned railroad tunnel for pedestrian/non-motorized use with connections to Monroe Ave, Bond Ave, and Ottawa Ave. The 1,750' path starts at River Edges Trail north of the I-196 freeway; goes east to Hastings Street; north of I-196 to Bond; turns south through the tunnel under I-196; then branches west to Monroe and east to Ottawa and Michigan. | City of Grand Rapids | 0.3 | \$1,280,000 | 3 | 3 | 3 | 1 | Ī | 2 | 1 | 14 | | |
| 2226 | Perkins Ave NE Midblock Crossing to Ball Perkins Park | Between Terrace South and High Bluff | Crossing Improvement | Installation of beacon crossing treatment, possible curb line changes/refuge median | City of Grand Rapids | N/A | \$75,000 | 2 | 3 | 0 | 3 | 0 | 3 | 3 | 14 | | |
| 2225 | Plainfield Ave NE / Carrier St NE Pedestrian Crossing | N/A C | Crossing Improvement | Installation of beacon crossing treatment, possible curb line changes/refuge median | City of Grand Rapids | N/A | \$75,000 | 3 | 3 | 2 | 1 | 0 | 3 | 1 | 13 | | |
| N/A | Planning Study: Extension of Plaster Creek | Planning Study Only - East of the trailhead in Ken-O-Sha Park to east city limits, between Eastern and 28th Street, and west of Buchanan to Grand River | V/A | Planning Study - Shared Use Path | City of Grand Rapids | N/A | \$70,000 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | | |
| 1547 | Plaster Creek Trail | Buchanan Ave to Century Ave C | Off-Street Shared Use Path | New Multi-Use Trail extending current trail to Century Ave. bikeway | City of Grand Rapids | 1.2 | \$5,068,800 | 3 | 3 | 3 | 2 | 2 | 3 | 1 | 17 | 1: Project spans multiple jurisdictions including | City of Grand Rapids / City of Wyoming |
| 1569 | Plaster Creek Trail | 1,500' west of Kalamazoo Avenue to East City line | Off-Street Shared Use Path | New Multi-Use Trail | City of Grand Rapids | 1.6 | \$5,000,000 | 3 | 3 | 3 | 3 | 2 | 3 | 2 | 19 | 3: Project ends at jurisdictional boundary and connects to another illustrative project with the listed NM | NM ID: 2046 |
| 2194 | Plaster Creek Trail | Eastern Ave to 28th St C | Off-Street Shared Use Path | Multi-use trail including underpass and/or at-grade crossing at 28th Street | City of Grand Rapids | 0.4 | \$2,450,000 | 3 | 3 | 3 | 1 | 1 | 3 | 3 | 17 | 4: Project ends at or borders jurisdictional boundary with | City of Wyoming |
| 2228 | Plymouth Ave SE Bicycle Lanes | Alger St SE to 200' north of Burton St SE | On-Street Bike Facility | Bicycle lanes, signs | City of Grand Rapids | 0.6 | \$21,378 | 3 | 2 | 2 | 3 | 0 | 3 | 3 | 16 | | |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental Resources | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
|-------|--|---|----------------------------|--|----------------------|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|--|---|---------------------------|---|---|
| 1570 | Plymouth Ave Trail Extension | Leonard St to Knapp St | Off-Street Shared Use Path | New Multi-Use Trail through Ball Perkins Park connecting the bike facility in Plymouth Ave (south of Leonard) to Knapp St. Also connecting to existing paths in the park to provide access to Ball Ave. and Perkins Ave. | City of Grand Rapids | 0.9 | \$3,801,600 | 3 | 3 | 3 | 3 | 0 | 3 | 3 | 18 | | |
| 1619 | Ransom Ave NE Bicycle Lanes, Pedestrian Crossing Improvements (Library St) | Crescent St NE to Fulton St E | On-Street Bike Facility | Bicycle lanes - new, revisions to existing lanes; curb extension(s) and RFB for at Library | City of Grand Rapids | 0.4 | \$101,141 | 3 | 1 | 2 | 1 | 0 | 3 | 3 | 13 | | |
| 1628 | Richmond St NW Bicycle Lanes | Garfield Ave NW to McReynolds Ave NW | On-Street Bike Facility | Bicycle lanes - new; signs, markings | City of Grand Rapids | 0.6 | UNK | 3 | 2 | 2 | 3 | 0 | 3 | 2 | 15 | | |
| 2234 | Richmond St NW Bicycle Lanes | Covell Rd NW to Garfield Ave NW | On-Street Bike Facility | Widen existing bicycle lanes (too narrow) | City of Grand Rapids | 1.0 | \$150,000 | 2 | 2 | 2 | 3 | 0 | 3 | 1 | 13 | | |
| 1644 | Richmond St NW Bicycle Lanes or Trail (TBD) | Covell Rd NW to Elmridge Dr NW | On-Street Bike Facility | Bicycle lanes – new; signs, markings | City of Grand Rapids | 0.6 | \$189,000 | 1 | 2 | 0 | 3 | 1 | 1 | 2 | 10 | 4: Project ends at or borders jurisdictional boundary with | City of Walker |
| 2173 | Richmond St NW/ Seward Trail Pedestrian Crossing Improvements (trail) | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 1 | 2 | 0 | 3 | 1 | 13 | | |
| 1519 | Richmond St Sidewalk | Oakleigh Ave to Walker Ave | Sidewalk | Construction of sidewalk infill along Richmond Street. This project supports the vision, goals and objectives (connectivity) of the City of Grand Rapids VITAL STREETS PLAN (2016) | | 0.3 | \$286,667 | 1 | 2 | 1 | 3 | 0 | 1 | 3 | 11 | | |
| 2204 | Ridgewood Ave SE Sidewalk | Burton St SE north to city limit with East Grand Rapids | Sidewalk | Construction of missing sidewalks, ramps; provides direct access to Our Savior School. | City of Grand Rapids | O.5 | \$750,000 | 3 | 2 | 2 | 1 | 1 | 3 | 3 | 15 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of East Grand Rapids: Existing Sidewalk |
| 2177 | Seward Ave / 11th St NW Pedestrian Crossing Improvements (general/BB) | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 2 | 1 | 0 | 3 | 1 | 13 | | |
| 2176 | Seward Ave / 4th St NW Pedestrian Crossing Improvements (general/BB) | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 2 | 2 | 0 | 3 | 1 | 14 | | |
| 2211 | Seward Ave / 6th St or 7th St NW Pedestrian Crossing Improvements (general) | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 2 | 2 | 0 | 3 | 2 | 15 | | |
| 2187 | Seward Ave / Douglas St SW Intersection | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 2 | 2 | 3 | 0 | 3 | 1 | 14 | | |
| 1572 | Sheridan Ave SW / Caulfield Ave SW Bicycle Boulevard / Contraflow Bike Lane | Martin Luther King St to Hall St SW | On-Street Bike Facility | Shared traffic lanes, bicycle lanes, signs, marking, signal reconstruction/addition of bicycle signals | City of Grand Rapids | 0.9 | \$146,883 | 3 | 1 | 2 | 2 | 0 | 3 | 2 | 13 | | |
| 1521 | Sherman St / Pleasant St / Buckley St Bicycle Boulevard | East Grand Rapids City Limit to Ionia Ave SW | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | 2.2 | \$390,940 | 3 | 1 | 2 | 2 | 1 | 3 | 3 | 15 | 4: Project ends at or borders jurisdictional boundary with | City of East Grand Rapids |
| 1610 | Sparks Dr SE Separated Bicycle Lanes | Lake Eastbrook Blvd SE to East Paris Ave SE | On-Street Bike Facility | Raised bicycle lanes or physically separated bike lanes | City of Grand Rapids | 0.3 | \$255,000 | 3 | 1 | 3 | 3 | 0 | 3 | 2 | 15 | 4: Project ends at or borders jurisdictional boundary with | City of Kentwood |
| 1636 | Steele Ave SW Bicycle Lanes | Stevens St SW to Burton St SW | On-Street Bike Facility | Bicycle lanes; short trail connections to adjacent streets, signs, markings | City of Grand Rapids | 0.9 | \$75,000 | 3 | 1 | 2 | 2 | 0 | 3 | 2 | 13 | | |
| 1548 | Stocking Ave NW Bicycle Lanes | Bridge St NW to Walker Ave | On-Street Bike Facility | Bicycle lanes - new; signs, markings | City of Grand Rapids | 0.6 | \$48,930 | 3 | 2 | 2 | 3 | 0 | 3 | 2 | 15 | | |
| 1621 | Straight Ave NW Bicycle Boulevard | Wealthy St SW to Bridge St NW | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | 1.0 | \$90,887 | 3 | 2 | 2 | 2 | 1 | 3 | 2 | 15 | | |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental Resources | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
|---------------------|--|---|----------------------------|---|----------------------|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|--|---|---------------------------|--|----------------|
| 1603 | Straight Ave Trail Connection to Oxford Tra | Wealthy St SW to Oxford Trail il north of Grand River | Off-Street Shared Use Path | Removal of existing Oxford Trail segment intersecting Wealthy and construction of new segment north from trail to Straight Ave/Wealthy St intersection | City of Grand Rapids | 0.2 | \$45,000 | 3 | 3 | 3 | 2 | 1 | 3 | 2 | 17 | | |
| 1549 | Tamarack Ave / NW Bicycle Boulevard | 11th St NW to Thornapple Ct NW | On-Street Bike Facility | Shared traffic lanes, route signage/ markings, intersection modifications | City of Grand Rapids | 1.1 | \$90,887 | 3 | 1 | 3 | 3 | 0 | 3 | 2 | 15 | | |
| 1573 | Turner Ave Separated Bicycle Facilities | Ann St to Walker City Limits | On-Street Bike Facility | Separated bikeway/lanes intersection signaling, signage, markings | City of Grand Rapids | 0.2 | \$42,500 | 2 | 1 | 3 | 2 | 1 | 2 | 2 | 13 | 4: Project ends at or borders jurisdictional boundary with | City of Walker |
| 2191 | Turner Ave Separated Bicycle Facilities | Richmond St NW to Ann St NW | On-Street Bike Facility | Upgrade buffered bike lanes to separated bike lanes/bikeway | City of Grand Rapids | 0.3 | \$63,750 | 2 | 2 | 3 | 2 | 2 | 2 | 2 | 15 | | |
| 1574 | Union Ave SE / NE Bicycle Lanes | Lyon St NE to Martin Luther King St SE | On-Street Bike Facility | Bicycle lanes - new; signs, markings | City of Grand Rapids | 1.3 | \$22,000 | 3 | 2 | 3 | 2 | 1 | 3 | 2 | 16 | | |
| 2206 | Union Ave SE Bicycle Boulevard | Martin Luther King St SE to Hall St SE | On-Street Bike Facility | Shared traffic lanes, route signage/ markings | City of Grand Rapids | 0.5 | \$9,400 | 3 | 2 | 2 | 2 | 0 | 3 | 1 | 13 | | |
| 2213 | Walker Ave / Pine St NW Pedestrian Crossing Improvements | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 2 | 2 | 0 | 3 | 1 | 14 | | |
| 2195 | Walker Ave Separated Bikeway - GR Segment | West of Richmond to Leonard | On-Street Bike Facility | Separated trail; separated bike lanes on each side of Walker (TBD) | City of Grand Rapids | 1.2 | \$1,798,246 | 3 | 3 | 3 | 3 | 3 | 3 | 2 | 20 | 3: Project ends at jurisdictional boundary and connects to another illustrative project with the listed NM | NM ID: 1602 |
| 2153 | Walsh St SE Bicycle Boulevard | Union Ave SE to Brooklyn Ave SE | On-Street Bike Facility | Shared traffic lanes, intersection modifications, signage, pavement markings | City of Grand Rapids | 0.6 | \$139,920 | 3 | 1 | 2 | 3 | 0 | 3 | 2 | 14 | | |
| 1524 | Wealthy St SW Bicycle Lanes / Separated Bicycle Lanes | Cesar E Chavez Ave SW to Butterworth St SW | On-Street Bike Facility | Separated bicycle lanes; bicycle lanes; intersection modifications | City of Grand Rapids | 1 | \$58,750 | 3 | 2 | 3 | 2 | 1 | 3 | 2 | 16 | | |
| 2186 | Wealthy St SW/ Straight Ave SW Intersection | N/A | Crossing Improvement | Installation of beacon crossing treatment | City of Grand Rapids | N/A | \$54,000 | 3 | 3 | 2 | 2 | 0 | 3 | 3 | 16 | | |
| 2205 | Winchell St SE Sidewalk Infill | Union Ave SE to Martin Ave SE | Sidewalk | Construction of missing sidewalk along north side of Winchell St; near to senior and immigrant housing/support services, planned new LIHTC housing development. Completes walk connection to Seymour Square business area on Eastern Ave to east. | City of Grand Rapids | O.15 | \$250,000 | 3 | 2 | 3 | 1 | Ο | 3 | 3 | 15 | | |
| City of Huc | lsonville | | | | | | | | | | | | | | | | |
| 2001 | Buttermilk Creek Pathway | Prospect St to Oak St | Off-Street Shared Use Path | Shared Use Path | City of Hudsonville | 0.29 | \$1,109,000 | 2 | 3 | 2 | 2 | 0 | 3 | 2 | 14 | 4: Project ends at or borders | |
| 2002 | Buttermilk Trail | Balsam Dr to Sunrise Park | Off-Street Shared Use Path | Shared Use Path | City of Hudsonville | 0.6 | \$861,000 | 2 | 2 | 1 | 2 | 0 | 1 | 2 | 10 | jurisdictional boundary with | Georgetown Twp |
| 2004 | Buttermilk Trail | New Holland St to Highland Dr | Off-Street Shared Use Path | Shared Use Path | City of Hudsonville | O.35 | \$342,000 | 2 | 3 | 2 | 2 | 1 | 3 | 2 | 15 | | |
| 2003 | Chicago Dr (South Side) | 40th Ave to 32nd Ave | Off-Street Shared Use Path | Sidepath | City of Hudsonville | 1.07 | \$583,000 | 2 | 3 | 2 | 2 | 0 | 3 | 2 | 14 | 4: Project ends at or borders jurisdictional boundary with | Georgetown Twp |
| City of Ken 2258 | twood 44th / Walnut Hills | 44th St / Walnut Hills | Crossing Improvement | Hawk Ped Hybrid Beacon | City of Kentwood | N/A | \$71,220 | 3 | 7 | 9 | 3 | 0 | 3 | 3 | 17 | | |
| 2256 | 48th / Marlette | 48th / Marlette | Crossing Improvement | Hawk Ped Hybrid Beacon | City of Kentwood | N/A | \$71,220 | 2 | 3 | 2 | 1 | 0 | 3 | 3 | 14 | | |
| 2050 | 48th St Trail | Eastern to Poinsettia Street | On-Street Bike Facility | Bike Lanes/Shared Lanes/Sidewalk Gaps | | UNK | UNK | 3 | 1 | 3 | 2 | 0 | 3 | 1 | 13 | | |
| 2260 | 52nd / Primrose | 52nd / Primrose | Crossing Improvement | RectangularRapid Beacon | City of Kentwood | N/A | \$32,220 | 3 | 3 | 2 | 3 | 0 | 3 | 3 | 17 | | |
| 2024 | 52nd St Corridor Trail | Bailey's Grove Dr to East Paris | On-Street Bike Facility | Bike Lanes/Sharrows | City of Kentwood | 0.42 | \$10,000 | 1 | 1 | 1 | 1 | 0 | 3 | 1 | 8 | | |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental F Resources | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
|-------|--|---|----------------------------|---|------------------|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|--|---|---------------------------|--|---|
| 2025 | 52nd St Corridor Trail | East Paris to Broadmoor | On-Street Bike Facility | Bike Lanes/Sharrows | City of Kentwood | 0.63 | \$15,000 | 2 | 1 | 1 | 1 | 0 | 3 | 1 | 9 | | |
| 2026 | 52nd St Corridor Trail | Broadmoor to Patterson | On-Street Bike Facility | Bike Lanes/Sharrows | City of Kentwood | 0.38 | \$10,000 | 1 | 2 | 1 | 1 | 1 | 3 | 1 | 10 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | Cascade Twp: Existing Paved Shoulder |
| 2027 | 52nd St Trail | Plaster Creek Trail to Bailey's Grove Dr | Off-Street Shared Use Path | Shared Use Path/Bike Lanes/Shared Lanes | City of Kentwood | N/A | \$100,000 | 1 | 2 | 1 | 1 | 1 | 3 | 1 | 10 | | |
| 2028 | 52nd St Trail | Breton to Plaster Creek Trail | Off-Street Shared Use Path | Shared Use Path | City of Kentwood | UNK | \$525,000 | 2 | 2 | 2 | 1 | 1 | 3 | 1 | 12 | | |
| 2259 | Breton / Stanaback | Breton and Stanaback Park Tra | il Crossing Improvement | Hawk Ped Hybrid Beacon | City of Kentwood | N/A | \$71,220 | 3 | 2 | 0 | 3 | 0 | 3 | 3 | 14 | | |
| 2062 | Breton Trail | Paul Henry Trail to 52nd | Off-Street Shared Use Path | Shared Use Path | City of Kentwood | 0.56 | \$132,000 | 1 | 3 | 2 | 1 | 3 | 2 | 2 | 14 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | Gaines Twp: Existing Trail |
| 2049 | Broadmoor Trail | Patterson to 32nd St | Off-Street Shared Use Path | Shared Use Path/Wide Shoulder | City of Kentwood | UNK | UNK | 3 | 2 | 3 | 2 | 0 | 3 | 1 | 14 | 4: Project ends at or borders jurisdictional boundary with | Cascade Twp |
| 2263 | Division / 43rd | Division / 43rd | Crossing Improvement | Hawk Ped Hybrid Beacon | City of Kentwood | N/A | \$71,220 | 3 | 3 | 2 | 2 | 0 | 3 | 3 | 16 | | |
| 2264 | Division / Montebello | Division / Montebello | Crossing Improvement | Hawk Ped Hybrid Beacon | City of Kentwood | N/A | \$71,220 | 3 | 3 | 2 | 1 | 0 | 3 | 3 | 15 | | |
| 1680 | East Paris to Calvin University Connection | East Paris to Calvin University | Off-Street Shared Use Path | Shared Use path | City of Kentwood | 0.3 | \$132,500 | 3 | 3 | 3 | 2 | 2 | 3 | 1 | 17 | 3: Project ends at jurisdictional boundary and connects to another illustrative project with the listed NM | NM ID: 1579 + Existing Sidewalk |
| 2265 | Eastern / Springwood | Eastern / Springwood | Crossing Improvement | RectangularRapid Beacon | City of Kentwood | N/A | \$32,220 | 3 | 3 | 2 | 2 | 0 | 3 | 3 | 16 | | |
| 2020 | Eastern Ave Trail | 44th to 60th Streets | On-Street Bike Facility | Bike Lanes/shared lanes | City of Kentwood | 0.78 | \$60,000 | 3 | 1 | 2 | 3 | 1 | 3 | 1 | 14 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | Gaines Twp: Existing Paved Shoulder |
| 2102 | East-West Trail | Lamberts Park through Fisheries Park | Off-Street Shared Use Path | Shared Use Path | City of Kentwood | 0.77 | \$300,000 | 2 | 3 | 1 | 1 | 0 | 3 | 1 | 11 | | |
| 2099 | East-West Trail- Lamberts Park | Walma Avenue, 2600 feet East | Off-Street Shared Use Path | Shared Use Path | City of Kentwood | 0.57 | \$65,000 | 3 | 3 | 2 | 1 | 0 | 3 | 1 | 13 | | |
| 2041 | Forest Creek Dr / Consumers Energy Trail | East Paris to Patterson | Off-Street Shared Use Path | Shared Use Path | City of Kentwood | 1 | \$200,000 | 3 | 3 | 2 | 1 | 1 | 2 | 2 | 14 | 4: Project ends at or borders jurisdictional boundary with | Cascade Twp |
| 2262 | Forest Hill / Orchard Cr / Hall | Forest Hill / Orchard Cr / Hall | Crossing Improvement | Hawk Ped Hybrid Beacon | City of Kentwood | N/A | \$71,220 | 2 | 3 | 0 | 1 | 0 | 3 | 3 | 12 | | |
| 2040 | Forest Hill Trail Bridge | At I-96 | Off-Street Shared Use Path | Pedestrian Bridge | City of Kentwood | UNK | \$3,000,000 | 2 | 3 | 1 | 2 | 2 | 2 | 3 | 15 | | |
| 2261 | Kalamazoo / E-W Trail | Kal / E-W Trail | Crossing Improvement | Hawk Ped Hybrid Beacon | City of Kentwood | N/A | \$71,220 | 2 | 2 | 2 | 1 | 0 | 3 | 3 | 13 | | |
| 2042 | Lake Eastbrook Blvd | 28th to 32nd | On-Street Bike Facility | Bike Lanes | City of Kentwood | 0.5 | \$65,000 | 3 | 1 | 2 | 3 | 2 | 2 | 0 | 13 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | Grand Rapids Twp: Existing Sidepath |
| 2037 | Patterson Avenue Trail - I | 28th St to Burton St | Off-Street Shared Use Path | Sidepath | City of Kentwood | 0.48 | \$66,000 | 3 | 2 | 1 | 3 | 1 | 3 | 1 | 14 | 4: Project ends at or borders jurisdictional boundary with | Cascade Twp |
| 2036 | Patterson Avenue Trail - II | 36th St to 28th St | Off-Street Shared Use Path | Sidepath | City of Kentwood | 1 | \$132,000 | 3 | 2 | 1 | 2 | 1 | 3 | 1 | 13 | 4: Project ends at or borders jurisdictional boundary with | Cascade Twp |
| 2035 | Patterson Avenue Trail - III | 44th St to 36th St | Off-Street Shared Use Path | Sidepath | City of Kentwood | 1 | \$132,000 | 2 | 2 | 1 | 2 | 1 | 3 | 1 | 12 | 4: Project ends at or borders jurisdictional boundary with | Cascade Twp |
| 2034 | Patterson Avenue Trail - IV | 52nd St to 44th St | Off-Street Shared Use Path | Sidepath | City of Kentwood | 1 | \$132,000 | 2 | 2 | 1 | 1 | 1 | 3 | 1 | 11 | 4: Project ends at or borders jurisdictional boundary with | Cascade Twp |
| 2039 | Patterson Trail Crossing | 28th St | Crossing Improvement | Refuge Island | City of Kentwood | N/A | \$60,000 | 3 | 2 | 1 | 3 | 1 | 3 | 1 | 14 | | |
| 2032 | Plaster Creek Trail | 44th St to Shaffer | Off-Street Shared Use Path | Shared Use Path | City of Kentwood | 1.31 | \$250,000 | 2 | 3 | 2 | 3 | 1 | 3 | 2 | 16 | | |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental Resources | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
|-------------|--|--|----------------------------|---|--------------------------|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|--|---|---------------------------|--|---------------------------------|
| 2033 | Plaster Creek Trail | Shaffer to Stanaback Park | Off-Street Shared Use Path | Shared Use Path | City of Kentwood | 0.84 | \$85,000 | 2 | 3 | 1 | 3 | 1 | 3 | 2 | 15 | | |
| 2046 | Plaster Creek Trail | Breton to West City Limits | Off-Street Shared Use Path | Shared Use Path | City of Kentwood | 0.43 | \$85,000 | 3 | 3 | 2 | 3 | 3 | 2 | 2 | 18 | 3: Project ends at jurisdictional boundary and connects to another illustrative project with the listed NM | NM ID: 1569 |
| 2105 | Plaster Creek Trail | 44th To 52nd Streets | Off-Street Shared Use Path | Shared Use Path | City of Kentwood | 1.03 | \$250,000 | 2 | 3 | 2 | 1 | 1 | 3 | 2 | 14 | | |
| 2106 | Plaster Creek Trail | Paris Park Dr Extended to 52nd St | Off-Street Shared Use Path | Shared Use Path | City of Kentwood | O.88 | \$250,000 | 1 | 3 | 2 | 1 | 2 | 3 | 2 | 14 | | |
| 2107 | Plaster Creek Trail | Stanaback Park to Cross Creek Condos | Off-Street Shared Use Path | Shared Use Path | City of Kentwood | UNK | UNK | 3 | 2 | 1 | 3 | 1 | 3 | 2 | 15 | 4: Project ends at or borders jurisdictional boundary with | City of Grand Rapids |
| 2089 | Ridgemoor Trail | 28th St to N City Limits | Off-Street Shared Use Path | Bike Lanes/Shared Lanes/Sidewalk | City of Kentwood | 0.32 | \$80,000 | 3 | 3 | 3 | 1 | 2 | 3 | 2 | 17 | 3: Project ends at jurisdictional boundary and connects to another illustrative project with the listed NM | NM ID: 1623 + Existing Sidewalk |
| 2043 | Saddleback Trail | East Paris to Shaffer along 32nd St | Off-Street Shared Use Path | Sidepath | City of Kentwood | 1 | \$132,000 | 2 | 2 | 3 | 2 | 1 | 3 | 2 | 15 | | |
| 2044 | Saddleback Trail | Patterson to Woodland Creek Apartments | Off-Street Shared Use Path | Shared Use Path | City of Kentwood | 0.84 | \$132,000 | 3 | 3 | 2 | 2 | 1 | 3 | 2 | 16 | 4: Project ends at or borders jurisdictional boundary with | Cascade Twp |
| 2045 | Saddleback Trail | Woodland Creek Apartments to East Paris | Off-Street Shared Use Path | Shared Use Path | City of Kentwood | 0.63 | \$96,000 | 2 | 3 | 2 | 2 | 1 | 3 | 2 | 15 | | |
| 2031 | Shaffer Trail | 32nd to 44th St | On-Street Bike Facility | Bike Lanes/Shared Lanes | City of Kentwood | 1.5 | \$45,000 | 3 | 1 | 2 | 3 | 1 | 3 | 2 | 15 | | |
| 2257 | Wing Ave | 52nd St to 60th St | Sidewalk | Sidewalk | City of Kentwood | 1 | \$400,000 | 1 | 2 | 2 | 1 | 1 | 3 | 3 | 13 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | Gaines Twp: Existing Trail |
| City of Wal | ker | | | | | | | | | | | | | | | | |
| 1646 | Priority #1: Fred Meijer Standale / Pioneer Trail Connector | Current Standale Trail terminus (3 Mile and Kinney) east to Fruit Ridge; and Fruit Ridge from 3 Mile north to Fred Meijer Pioneer Trail (cost does not include trail on the Fruit Ridge bridge over I- 96; trail will be installed on the bridge as part of the recently funded bridge widening project) | Off-Street Shared Use Path | Connect 2 regional trails over 1-96 at Fruit Ridge Avenue | t City of Walker/MDOT | O.5 | \$1,000,000 | 1 | 3 | 2 | 1 | 3 | 3 | 3 | 16 | | |
| 1677 | Priority #2: Bristol Sidewalk - Northridge to Fred Meijer Pioneer Trail | Bristol, from Northridge south to Fred Mijer Pioneer Trail (3 Mile) | Sidewalk | Build sidewalk on west side of 3 Mile to connect Northridge with Fred Meijer Pioneer Trail | City of Walker | 0.4 | \$600,000 | 1 | 2 | 1 | 3 | 1 | 3 | 3 | 14 | | |
| 1908 | Priotiry #3: Regional Trail Network - Mid- block Crossing Enhancements | Five locations: See Below | Crossing Improvement | Provide consistent signal control, crossing islands, and warning signage for 5 midblock crossings on regional trail network | City of Walker | N/A | \$500,000 | | | | | | | | | | |
| 1908 | Regional Trail Network - Mid-block Crossing Enhancements | Mid-block Crossing Enhancements: Fred Meijer Standale Trail at Remembrance | Crossing Improvement | Provide consistent signal control, crossing islands, and warning signage | City of Walker | N/A | Totaled Above | 2 | 2 | 1 | 2 | 1 | 1 | 3 | 12 | | |
| 1908 | Regional Trail Network - Mid-block Crossing Enhancements | Mid-block Crossing Enhancements: Fred Meijer Standale Trail at Leonard | Crossing Improvement | Provide consistent signal control, crossing islands, and warning signage | City of Walker | N/A | Totaled Above | 3 | 2 | 1 | 3 | 1 | 1 | 3 | 14 | | |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental Resources | Support, Readiness, and Maintenance | | Code | Comment |
|-------------|---|---|----------------------------|--|--|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|--|---|----|--|----------------------|
| 1908 | Regional Trail Network - Mid-block Crossing Enhancements | Mid-block Crossing Enhancements: Fred Meijer Standale Trail at Sunset Hills | Crossing Improvement | Provide consistent signal control, crossing islands, and warning signage | City of Walker | N/A | Totaled Above | 1 | 2 | 1 | 1 | 1 | 3 | 3 | 12 | | |
| 1908 | Regional Trail Network - Mid-block Crossing Enhancements | Mid-block Crossing Enhancements: Fred Meijer Standale Trail at O'Brien and Maynard | Crossing Improvement | Provide consistent signal control, crossing islands, and warning signage | City of Walker | N/A | Totaled Above | 0 | 2 | 1 | 1 | 1 | 3 | 3 | 11 | | |
| 1908 | | Mid-block Crossing | Crossing Improvement | Provide consistent signal control, crossing islands, and warning signage | City of Walker | N/A | Totaled Above | 1 | 2 | 2 | 1 | 1 | 3 | 3 | 13 | | |
| 1602 | Priority #4: Walker Ave Trail - 3 Mile to Leonard | Walker Ave, from Fred Meijer Pioneer Trail (3 Mile) to Leonard | Off-Street Shared Use Path | Construction of a non-motorized path along Walker Ave. This is a collaborative project between City of Walker, City of Grand Rapids, and Meijer Corporation. The proposed project supports the CITY OF GRAND RAPIDS BICYCLE ACTION PLAN (2019) | City of Walker / City of Grand Rapids | 2.3 | \$2,850,000 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 21 | 1: Project spans multiple jurisdictions including | |
| City of Wyo | ming | | | | | | | | | | | | | | | | |
| 2109 | 28 West Place / Hook Ave - Pedestrian Bridge | Hook Ave & 28th St Intersection | Off-Street Shared Use Path | Pedestrian Bridge | City of Wyoming | N/A | \$5,498,000 | 3 | 3 | 3 | 3 | 0 | 2 | 2 | 16 | | |
| 2114 | 28th St / Jenkens Ave - Pedestrian Bridge | 28th St & Jenkens Avenue Intersection | Off-Street Shared Use Path | Pedestrian Bridge | City of Wyoming | N/A | \$5,498,000 | 3 | 1 | 3 | 3 | 1 | 2 | 2 | 15 | | |
| 2273 | 52nd St / Canal Sidepath Rehab | Clyde Park to Canal to NCL | Off-Street Shared Use Path | Shared Use Path | City of Wyoming | 5 | \$1,800,000 | 3 | 2 | 3 | 2 | 0 | 2 | 2 | 14 | | |
| 2272 | 56th St Sidepath Rehab | Ivanrest Ave to Kenowa | Off-Street Shared Use Path | Shared Use Path | City of Wyoming | 2 | \$1,000,000 | 2 | 2 | 1 | 1 | 0 | 2 | 2 | 10 | 4: Project ends at or borders jurisdictional boundary with | Georgetown Twp |
| 2269 | Grace Christian to Plaster Ck | Grace Christian to Clyde Park/Burton | Off-Street Shared Use Path | Shared Use Path | City of Wyoming | 1 | \$1,500,000 | 3 | 3 | 3 | 3 | 1 | 2 | 2 | 17 | 4: Project ends at or borders jurisdictional boundary with | City of Grand Rapids |
| 2274 | Ivanrest Sidepath Rehab | NCL to SCL | Off-Street Shared Use Path | Shared Use Path | City of Wyoming | 2 | \$1,000,000 | 2 | 2 | 2 | 1 | 0 | 2 | 2 | 11 | | |
| 2270 | Kelvinator Trail | Burton St to Chicago Dr | Off-Street Shared Use Path | Shared Use Path | City of Wyoming | 0.62 | \$1,500,000 | 3 | 3 | 3 | 2 | 0 | 2 | 2 | 15 | 4: Project ends at or borders jurisdictional boundary with | City of Grand Rapids |
| 2271 | Michael Ave Bike Boulevard | Prairie Parkway to 28th St | On-Street Bike Facility | Shared Use Path | City of Wyoming | 0.25 | \$800,000 | 3 | 2 | 3 | 3 | 1 | 2 | 2 | 16 | | |
| 2112 | Pinery Park to Grace Christian | Grace Christian to Dehoop, Along Dehoop to Pinery Park | Off-Street Shared Use Path | Shared Use Path | City of Wyoming | 0.61 | \$1,423,250 | 3 | 2 | 3 | 3 | 0 | 2 | 2 | 15 | | |
| 2019 | Pinery Park to Hook Ave | 28th St & Hook Ave to Pinery Park | Off-Street Shared Use Path | Shared Use Path | City of Wyoming | 0.42 | \$1,845,625 | 3 | 3 | 3 | 2 | 0 | 2 | 2 | 15 | | |
| 2111 | Pinery Park to Porter St | Pinery Park to Porter St & Burlingame Ave | Off-Street Shared Use Path | Shared Use Path | City of Wyoming | 0.52 | \$1,591,875 | 3 | 3 | 3 | 2 | 0 | 2 | 2 | 15 | | |
| 2268 | Pinery Pk to Clyde Park | Pinery Pk to Clyde Park | Off-Street Shared Use Path | Shared Use Path | City of Wyoming | 1.25 | \$1,100,000 | 3 | 2 | 3 | 3 | 0 | 2 | 2 | 15 | 4: Project ends at or borders jurisdictional boundary with | City of Grand Rapids |
| 2267 | Prairie Pkwv to Hook (Pedestrian Bridge) | Prairie Parkway to 28th West | Off-Street Shared Use Path | Shared Use Path | City of Wyoming | 0.2 | \$250,000 | 3 | 3 | 3 | 3 | 0 | 2 | 2 | 16 | , | |
| Courtland 1 | |) · · · · · · · · · · · · · · · · · · · | | | | | | | | | | | | | | | |
| 2141 | Myers Lake Trail | 10 Mile Rd to 12 Mile Rd | Off-Street Shared Use Path | Sidepath | Courtland Twp / KCRC | 2.5 | \$685,014 | 0 | 1 | 2 | 2 | 0 | 2 | 0 | 7 | 4: Project ends at or borders jurisdictional boundary with | Cannon Twp |
| Gaines Cha | rter Township | | | | | | | | | I | | | | | | | |
| 2143 | | Gaines Township population Center to the Dutton Spur connecting to the Paul Henry Trail | Off-Street Shared Use Path | Shared Use Path | Gaines Twp / KCRC | 0.3 | \$2,500,000 | 2 | 3 | 2 | 3 | 2 | 3 | 1 | 16 | | |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental Resources | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
|--------------------------|---|---|---|--|--|---------------------------------|---|---------------|------------------------------|---------------------|----------------------------|----------------------------------|--|---|----------------------------|---|---|
| 2142 | Brewer Park / Prairie Wolf Park Connector | Connection between the two parks | Off-Street Shared Use Path | Shared Use Path | Gaines Twp /KCRC | 3.5 | \$2,000,000 | 0 | 1 | 1 | 2 | 1 | 3 | 1 | 9 | | |
| Georgetown 2281 | Charter Township 36th Ave Connector | Harrison St / Apio Cir to 42nd Ave / Riester St | Off-Street Shared Use Path | Connecting Allendale and Hudsonville through Georgetown Township | Georgetown Township | 6.2 | \$2,618,880 | 2 | 3 | 3 | 3 | 2 | 3 | 1 | 17 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of Hudsonville: Existing Trail |
| Jamestown (| Charter Township | | | | | | | | | | | | | | | | |
| 2006 | 32nd Ave Sidepath | From Riley to Quincy St | Off-Street Shared Use Path | Sidepath | Jamestown Twp / OCRC | 1 | \$800,000 | 1 | 3 | 2 | 1 | 1 | 0 | 2 | 10 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | City of Hudsonville: Existing Sidepath |
| 2007 | 32nd Ave Sidepath | From Riley to Forest Grove Elementary (Perry St) | Off-Street Shared Use Path | Sidepath | Jamestown Twp / OCRC | 2 | \$1,600,000 | 1 | 1 | 2 | 1 | 0 | 2 | 2 | 9 | | |
| 1671 | 8th Ave | Quincy St to Jackson St | Off-Street Shared Use Path | Sidepath | Jamestown Twp / OCRC | 1.1 | \$715,000 | 0 | 1 | 2 | 3 | 0 | 0 | 1 | 7 | 4: Project ends at or borders jurisdictional boundary with | Georgetown Twp |
| 2008 | Angling Rd Connector | Quincy, Angling Rd, Jackson, 8th Ave, Barry St, to Kenowa Ave | h On-Street Bike Facility | Paved Shoulder | Jamestown Twp / OCRC | 3.75 | \$169,000 | 0 | 2 | 1 | 3 | 1 | 0 | 2 | 9 | 1: Project spans multiple jurisdictions including | Jamestown Twp & Georgetown Twp |
| 1662 | Jackson St | 8th Ave to Kenowa Ave | Off-Street Shared Use Path | Sidepath | Jamestown Twp / OCRC | 1.0 | \$670,000 | 1 | 1 | 2 | 3 | 0 | 2 | 2 | 11 | 4: Project ends at or borders jurisdictional boundary with | Byron Twp, City of Wyoming, Georgetown Twp |
| 1678 | Perry St | Jamestown Shores Ct. to 32nd Ave | Sidewalk | Sidewalk | Jamestown Twp / OCRC | 0.8 | \$330,000 | 0 | 0 | 1 | 1 | 0 | 2 | 2 | 6 | | |
| 1674 | Quincy St | Angling Rd to 8th Ave | Off-Street Shared Use Path | Sidepath | Jamestown Twp / OCRC | 1.6 | \$1,035,000 | 1 | 3 | 1 | 3 | 1 | 0 | 1 | 10 | | |
| | | 8th Ave to Kenowa Ave | Off-Street Shared Use Path | Sidepath | Jamestown Twp / OCRC | 1.0 | \$675,000 | 0 | 1 | 2 | 3 | 0 | 0 | 1 | 7 | 4: Project ends at or borders jurisdictional boundary with | Byron Twp |
| Kent County | Fallasburg Covered Bridge | Bridge | Off-Street Shared Use Path | Bridge Preservation | Kent County | 0.1 | \$200,000 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 4 | | |
| Kent County | y Parks | | | | | | \$200,000 | | | | | | | | | | |
| 2243 | | | | | | | \$200,000 | | | | | | | | | | |
| | Grand River Greenway Trail - North Section | Cannonsburg and Townsend Par Trail Connection | rk Off-Street Shared Use Path | Shared Use Path | Kent County Parks | 2 | \$2,000,000 | 0 | 3 | 1 | 3 | 3 | 3 | 2 | 15 | | |
| 2246 | | Trail Connection | Off-Street Shared Use Path | Shared Use Path Shared Use Path | Kent County Parks Kent County Parks | 2 2.08 | | 0 2 | 3 | 1 | 3 | 2 | 3 | 2 | 15 16 | | |
| 2246 2247 | | Trail Connection White Pine Trail to Northland D | Off-Street Shared Use Path | | | | \$2,000,000 | 2 | 3 3 | 1 2 | 3 3 | 2 3 | 3 3 | 2 2 | | 1: Project spans multiple jurisdictions including | Cannon Twp & Plainfield Twp |
| | Grand River Greenway Trail - North Section | Trail Connection White Pine Trail to Northland D | Off-Street Shared Use Path Or Off-Street Shared Use Path Off-Street Shared Use Path | Shared Use Path | Kent County Parks | 2.08 | \$2,000,000 \$3,053,800 | 0 2 1 O | 3 3 3 | 1 2 | 3 3 2 | 3 3 | 3 1 | 2 2 | 16 | | Cannon Twp & Plainfield Twp |
| 2247 | Grand River Greenway Trail - North Section Grand River Greenway Trail - North Section | Trail Connection White Pine Trail to Northland D Northland Dr to Egypt Valley City of Lowell to Lowell Regions Park and Fairgrounds | Off-Street Shared Use Path Or Off-Street Shared Use Path Off-Street Shared Use Path | Shared Use Path Shared Use Path | Kent County Parks Kent County Parks | 2.08 | \$2,000,000 \$3,053,800 \$4,003,800 | 2 | 3 3 3 | 1 2 1 | 3 3 2 2 | 3 2 3 | 3 3 1 | 2 2 2 2 | 16 15 | | Cannon Twp & Plainfield Twp Ada Twp & Cannon Twp |
| 2247 2249 | Grand River Greenway Trail - North Section | Trail Connection White Pine Trail to Northland D Northland Dr to Egypt Valley City of Lowell to Lowell Regions Park and Fairgrounds | Off-Street Shared Use Path Or Off-Street Shared Use Path Off-Street Shared Use Path Off-Street Shared Use Path Off-Street Shared Use Path | Shared Use Path Shared Use Path Shared Use Path | Kent County Parks Kent County Parks Kent County Parks | 2.08 3.79 4.5 | \$2,000,000 \$3,053,800 \$4,003,800 \$4,500,000 | 2 1 | 3 3 3 3 | 1 2 1 1 1 | 3 3 2 3 | 3 2 3 3 | 3 1 1 3 | 2 2 2 2 2 | 16 15 12 | including 1: Project spans multiple jurisdictions | |
| 2247 2249 2251 | Grand River Greenway Trail - North Section | Trail Connection White Pine Trail to Northland D Northland Dr to Egypt Valley City of Lowell to Lowell Regional Park and Fairgrounds Egypt Valley to 3 Mile Rd Chief Hazy Cloud to Roselle Par | Off-Street Shared Use Path | Shared Use Path Shared Use Path Shared Use Path Shared Use Path | Kent County Parks Kent County Parks Kent County Parks Kent County Parks | 2.08 3.79 4.5 | \$2,000,000 \$3,053,800 \$4,003,800 \$4,500,000 \$4,926,970 | 2 1 0 | 3 3 3 3 | 1 1 2 1 1 1 1 | 3 3 2 3 | 3 2 3 3 3 | 3 3 1 3 3 | 2 2 2 2 2 2 | 16 15 12 | including 1: Project spans multiple jurisdictions | |
| 2247 2249 2251 2252 2253 | Grand River Greenway Trail - North Section | Trail Connection White Pine Trail to Northland D Northland Dr to Egypt Valley City of Lowell to Lowell Regional Park and Fairgrounds Egypt Valley to 3 Mile Rd Chief Hazy Cloud to Roselle Part Bridge Bailey / Vergennes to Alden Nash and Existing Trail | Off-Street Shared Use Path | Shared Use Path | Kent County Parks | 2.08 3.79 4.5 4 UNK | \$2,000,000 \$3,053,800 \$4,003,800 \$4,500,000 \$4,926,970 \$5,500,000 | 2 1 0 | 3 3 3 3 3 | 1 1 2 1 1 1 1 1 1 1 | 3 3 2 3 1 | 3 2 3 3 3 | 3 1 1 3 | 2 2 2 2 2 2 | 16 15 12 15 | including 1: Project spans multiple jurisdictions including 1: Project spans multiple jurisdictions | Ada Twp & Cannon Twp |
| 2247 2249 2251 2252 2253 | Grand River Greenway Trail - North Section Grand River Greenway Trail - South Section: | Trail Connection White Pine Trail to Northland D Northland Dr to Egypt Valley City of Lowell to Lowell Regional Park and Fairgrounds Egypt Valley to 3 Mile Rd Chief Hazy Cloud to Roselle Part Bridge Bailey / Vergennes to Alden Nash and Existing Trail River St, Bronson St to Thornapple River Dr | Off-Street Shared Use Path | Shared Use Path Shared Use Path | Kent County Parks Kent County Parks | 2.08 3.79 4.5 4 UNK | \$2,000,000 \$3,053,800 \$4,003,800 \$4,500,000 \$4,926,970 \$5,500,000 \$5,959,000 | 2 1 0 | 3 3 3 3 3 3 3 3 | 1 1 2 1 1 1 2 2 | 3 3 2 3 1 3 | 3 2 3 3 3 3 | 3 1 1 3 3 | 2 2 2 2 2 2 2 2 2 2 | 16 15 12 15 13 | including 1: Project spans multiple jurisdictions including 1: Project spans multiple jurisdictions | Ada Twp & Cannon Twp |

| NM ID | Job Name | Job Limits | Facility Type | Description | Agency | Length (Miles) | Total Estimated Cost | Mode Shift | Connectivity / Continuity | Safety | ADA / Accessibility | Regional vs Local Facility | EJ / Sensitive Environmental Resources | Support, Readiness, and Maintenance | Total Project Score | Code | Comment |
|--------------|---|---|----------------------------|--------------------------------|--------------------------------------|-------------------|-------------------------|---------------|------------------------------|--------|------------------------|----------------------------------|--|---|---------------------------|---|---|
| 2248 | Grand River Greenway Trail - South Section: Rails with Trail | Legacy Park to McGaw Park Trail | Off-Street Shared Use Path | Shared Use Path | Kent County Parks | 1.23 | \$4,415,000 | 1 | 3 | 1 | 2 | 3 | 1 | 2 | 13 | | |
| 2254 | Grand River Greenway Trail - South Section: Rails with Trail | Railroad Right of Way, McGaw Park Trail to Lowell Footbridge | Off-Street Shared Use Path | Shared Use Path | Kent County Parks | 5.2 | \$6,025,000 | 0 | 3 | 1 | 2 | 3 | 3 | 2 | 14 | 1: Project spans multiple jurisdictions including | Cascade Twp & Lowell Twp |
| 2256 | Grand River Greenway Trail - South Section: Rails with Trail | Railroad Right of Way, River Edges Pathway to Spaulding / M21 | Off-Street Shared Use Path | Shared Use Path | Kent County Parks | 7.58 | \$8,900,000 | 3 | 3 | 3 | 3 | 3 | 3 | 2 | 20 | 1: Project spans multiple jurisdictions including | City of Grand Rapids & Grand Rapids Twp |
| Lowell Cha | ter Township / Vergennes Township | | | | | | | | | | | | | | | | |
| 2009 | Fred Meijer Flat River Valley Rail Trail I | Railroad Corridor From Foreman Road North and East to the County Line | Off-Street Shared Use Path | Shared Use Path | Lowell Twp / Vergennes Twp / KCRC | 8.46 | \$2,312,840 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 17 | 1: Project spans multiple jurisdictions including | Lowell Twp, Vergennes Twp, & Grattan Twp |
| MDOT | | | | | | | | | | | | | | | | | |
| 2145 | M-44/M-37 NM Facility on Bridge | Over I-96 | Off-Street Shared Use Path | NM Facility on existing bridge | MDOT | UNK | UNK | 2 | 3 | 2 | 3 | 2 | 0 | 0 | 12 | | |
| 2146 | US-131 Pedestrian Tunnel | Over Webster | Off-Street Shared Use Path | Pedestrian tunnels | MDOT | UNK | \$5,000,000 | 2 | 2 | 3 | 2 | 0 | 2 | 0 | 11 | | |
| 2279 | US-131 Pedestrian Tunnel | Over 10th St | Off-Street Shared Use Path | Pedestrian tunnels | MDOT | UNK | \$5,000,000 | 3 | 2 | 3 | 2 | 0 | 2 | 0 | 12 | | |
| Plainfield C | harter Township | | | | | | | | | | | | | | | | |
| 1668 | 10 Mile Trail | Belmont Ave to Premier Park | Off-Street Shared Use Path | Shared Use Path | Plainfield Twp / KCRC | 0.9 | \$815,000 | 0 | 3 | 2 | 3 | 0 | 2 | 3 | 13 | 4: Project ends at or borders jurisdictional boundary with | Algoma Twp |
| 1633 | 4 Mile Sidewalk | 4 Mile, Dean Lake Ave Gap | Sidewalk | Sidewalk | Plainfield Twp / KCRC | 0.3 | \$100,000 | 2 | 0 | 2 | 2 | 1 | 2 | 3 | 12 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | Plainfield Twp: Existing Sidewalk |
| 1640 | Ada Trail | Grand River Dr, East Beltline to 5 Mile Rd | Off-Street Shared Use Path | Shared Use Path | Plainfield Twp / KCRC | 2.6 | \$2,315,000 | 1 | 3 | 2 | 3 | 0 | 2 | 3 | 14 | | |
| 1631 | Beltline Trail | West River Dr to 4 Mile (GR Township Connector) | Off-Street Shared Use Path | Shared Use Path | Plainfield Twp / KCRC | 2.5 | \$1,250,000 | 2 | 3 | 2 | 3 | 2 | 2 | 3 | 17 | 2: Project ends at jurisdictional boundary and connects to the listed existing facility | Grand Rapids Township: Existing Sidepath |
| 1665 | Comstock Park Trail Phase 1 | Pine Island, West River Dr to 6 Mile Rd to Division Ave | Off-Street Shared Use Path | Shared Use Path | Plainfield Twp / KCRC | 2.0 | \$1,000,000 | 2 | 3 | 1 | 3 | 1 | 2 | 3 | 15 | 4: Project ends at or borders jurisdictional boundary with | Alpine Twp |
| 1648 | Comstock Park Trail Phase 2 | Pine Island, 6 Mile Rd to Post Dr | Off-Street Shared Use Path | Shared Use Path | Plainfield Twp / KCRC | 3.2 | \$2,000,000 | 1 | 1 | 2 | 3 | 0 | 0 | 3 | 10 | | |
| 1641 | North Grand River Trail | North Side of Grand River, White Pine Trail to Northland Dr | Off-Street Shared Use Path | Shared Use Path | Plainfield Twp / KCRC | 2.7 | \$2,125,000 | 2 | 3 | 2 | 3 | 1 | 2 | 3 | 16 | | |
| 1659 | North Rogue River Trail | Rogue River Rd to Rogue River Park (KCPR) and White Pine Trail | Off-Street Shared Use Path | Shared Use Path | Plainfield Twp / KCRC | 1.9 | \$1,400,000 | 2 | 1 | 1 | 3 | 1 | 2 | 3 | 13 | | |
| 1649 | Northland Trail | West River Dr to M44 (Cannon Township Connector) | Off-Street Shared Use Path | Shared Use Path | Plainfield Twp / KCRC | 2.1 | \$1,375,000 | 2 | 3 | 2 | 3 | 0 | 2 | 3 | 15 | 4: Project ends at or borders jurisdictional boundary with | Cannon Twp |
| 1642 | Northview Trail | Hunsberger Ave, Plainfield Ave to Airway St | Off-Street Shared Use Path | Shared Use Path | Plainfield Twp / KCRC | 0.8 | \$440,000 | 2 | 2 | 2 | 3 | 0 | 0 | 3 | 12 | | |
| 1650 | Post Dr Trail | Pine Island Dr to Jupiter Ave North Trail | Off-Street Shared Use Path | Shared Use Path | Plainfield Twp / KCRC | 1.9 | \$940,000 | 1 | 1 | 2 | 2 | 1 | 2 | 3 | 12 | | |
| 1666 | Premier Park Trail | to White Pine Trail | Off-Street Shared Use Path | Shared Use Path | Plainfield Twp / KCRC | 0.8 | \$625,000 | 0 | 1 | 2 | 3 | 1 | 2 | 3 | 12 | 4: Project ends at or borders jurisdictional boundary with | Algoma Twp |
| 1625 | South Grand River Trail | Coit Ave, Jupiter Ave to Versluis Park | Off-Street Shared Use Path | Shared Use Path | Plainfield Twp / KCRC | 2.0 | \$1,000,000 | 2 | 3 | 2 | 3 | 0 | 2 | 3 | 15 | | |
| 1632 | South Rogue River Trail | Jupiter Ave to Northland Dr | Off-Street Shared Use Path | Shared Use Path | Plainfield Twp / KCRC | 1.7 | \$2,375,000 | 2 | 3 | 1 | 3 | 1 | 2 | 3 | 15 | | |

2050 MTP Illustrative Transit Projects

| Project | Jurisdiction | Facility Type | Conceptual Improvement | Est | Total Cost |
|--------------------------------|---------------|---------------|--|-----|-------------------|
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2024 | \$ | 472,807 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2025 | \$ | 502,434 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2026 | \$ | 492,807 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2027 | \$ | 502,434 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2028 | \$ | 512,483 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2029 | \$ | 522,732 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2030 | \$ | 533,187 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2031 | \$ | 543,851 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2032 | \$ | 554,728 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2033 | \$ | 565,822 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2034 | \$ | 577,139 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2035 | \$ | 588,682 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2036 | \$ | 600,455 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2037 | \$ | 612,464 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2038 | \$ | 624,714 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2039 | \$ | 637,208 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2040 | \$ | 649,952 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2041 | \$ | 662,951 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2042 | \$ | 676,210 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2043 | \$ | 689,734 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2044 | \$ | 703,529 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2045 | \$ | 717,599 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2046 | \$ | 731,951 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2047 | \$ | 746,590 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2048 | \$ | 761,522 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2049 | \$ | 776,753 |
| Miscellaneous Capital Needs | ITP/The Rapid | Transit | Miscellaneous Capital Needs in 2050 | \$ | 792,288 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2024 | \$ | 200,000 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2025 | \$ | 2,700,000 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2026 | \$ | 2,700,000 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2027 | \$ | 200,000 |

| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2028 | \$ 1,508,492 |
|----------------------------------|---------------|---------|--|------------------|
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2029 | \$ 1,583,916 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2030 | \$ 1,663,112 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2031 | \$ 1,746,267 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2032 | \$ 1,833,581 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2033 | \$ 1,925,260 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2034 | \$ 2,021,523 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2035 | \$ 2,122,599 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2036 | \$ 2,228,729 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2037 | \$ 2,340,165 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2038 | \$ 2,457,174 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2039 | \$ 2,580,032 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2040 | \$ 2,709,034 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2041 | \$ 2,844,486 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2042 | \$ 2,986,710 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2043 | \$ 3,136,046 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2044 | \$ 3,292,848 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2045 | \$ 3,457,490 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2046 | \$ 3,630,365 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2047 | \$ 3,811,883 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2048 | \$ 4,002,477 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2049 | \$ 4,202,601 |
| Facility Expansion/Maintenance | ITP/The Rapid | Transit | Facility Expansion/Maintenance in 2050 | \$ 4,412,731 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2024 | \$ 8,176,165 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2025 | \$ 8,616,420 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2026 | \$ 6,000,000 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2027 | \$ 6,000,000 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2028 | \$ 9,404,183 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2029 | \$ 9,592,266 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2030 | \$ 9,784,111 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2031 | \$ 9,979,794 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2032 | \$ 10,179,390 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2033 | \$ 10,382,977 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2034 | \$ 10,590,637 |
| | | | | |

| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2035 | \$ 11,014,262 |
|----------------------------------|---------------|---------|--|------------------|
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2036 | \$ 11,234,548 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2037 | \$ 11,459,239 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2038 | \$ 11,688,423 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2039 | \$ 11,922,192 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2040 | \$ 12,160,636 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2041 | \$ 12,403,848 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2042 | \$ 12,651,925 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2043 | \$ 12,904,964 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2044 | \$ 13,163,063 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2045 | \$ 13,426,324 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2046 | \$ 13,694,851 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2047 | \$ 13,968,748 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2048 | \$ 14,248,123 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2049 | \$ 14,533,085 |
| Replacement of fixed-route buses | ITP/The Rapid | Transit | Replacement of fixed route buses in 2050 | \$ 14,823,747 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2025 | \$ - |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2026 | \$ - |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2027 | \$ - |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2028 | \$ 1,000,000 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2029 | \$ 1,000,000 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2030 | \$ 1,000,000 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2031 | \$ 1,000,000 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2032 | \$ 1,000,000 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2033 | \$ 1,020,000 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2034 | \$ 1,040,400 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2035 | \$ 1,061,208 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2036 | \$ 1,082,432 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2037 | \$ 1,104,081 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2038 | \$ 1,126,162 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2039 | \$ 1,148,686 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2040 | \$ 1,171,659 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2041 | \$ 1,195,093 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2042 | \$ 1,218,994 |
| | | | | |

| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2043 | \$ 1,243,374 |
|----------------------------------|---------------|---------|--|-----------------|
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2044 | \$ 1,268,242 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2045 | \$ 1,293,607 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2046 | \$ 1,319,479 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2047 | \$ 1,345,868 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2048 | \$ 1,372,786 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2049 | \$ 1,400,241 |
| Expansion of fixed-route buses | ITP/The Rapid | Transit | Expansion of fixed route buses in 2050 | \$ 1,428,246 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2024 | \$ 2,449,500 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2025 | \$ 1,665,656 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2026 | \$ 1,911,339 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2027 | \$ - |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2028 | \$ 871,358 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2029 | \$ 888,785 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2030 | \$ 906,561 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2031 | \$ 924,692 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2032 | \$ 943,186 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2033 | \$ 962,050 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2034 | \$ 981,291 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2035 | \$ 1,000,916 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2036 | \$ 1,020,935 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2037 | \$ 1,041,353 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2038 | \$ 1,062,180 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2039 | \$ 1,083,424 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2040 | \$ 1,105,092 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2041 | \$ 1,127,194 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2042 | \$ 1,149,738 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2043 | \$ 1,172,733 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2044 | \$ 1,196,188 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2045 | \$ 1,220,111 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2046 | \$ 1,244,514 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2047 | \$ 1,269,404 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2048 | \$ 1,294,792 |
| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2049 | \$ 1,320,688 |
| | | | | |

| Replacement of paratransit buses | ITP/The Rapid | Transit | Replacement of paratransit buses in 2050 | \$ 1,347,102 |
|----------------------------------|---------------|---------|--|-----------------|
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2024 | \$ 640,000 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2025 | \$ 640,000 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2026 | \$ 640,000 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2027 | \$ 740,000 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2028 | \$ 835,701 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2029 | \$ 852,415 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2030 | \$ 869,464 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2031 | \$ 886,853 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2032 | \$ 904,590 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2033 | \$ 922,682 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2034 | \$ 941,135 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2035 | \$ 959,958 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2036 | \$ 979,157 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2037 | \$ 998,740 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2038 | \$ 1,018,715 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2039 | \$ 1,039,090 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2040 | \$ 1,059,871 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2041 | \$ 1,081,069 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2042 | \$ 1,102,690 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2043 | \$ 1,124,744 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2044 | \$ 1,147,239 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2045 | \$ 1,170,184 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2046 | \$ 1,193,587 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2047 | \$ 1,217,459 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2048 | \$ 1,241,808 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2049 | \$ 1,266,644 |
| Information Technology Needs | ITP/The Rapid | Transit | Information Technology Needs in 2050 | \$ 1,291,977 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2024 | \$ 1,781,089 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2025 | \$ 877,295 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2026 | \$ 3,028,920 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2027 | \$ 2,235,211 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2028 | \$ 1,861,242 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2029 | \$ 1,898,467 |
| | | | | |

| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2030 | \$ 1,936,436 |
|-------------------------------|---------------|---------|---------------------------------------|-----------------|
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2031 | \$ 1,975,165 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2032 | \$ 2,014,668 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2033 | \$ 2,054,962 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2034 | \$ 2,096,061 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2035 | \$ 2,137,982 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2036 | \$ 2,180,742 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2037 | \$ 2,224,357 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2038 | \$ 2,268,844 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2039 | \$ 2,314,221 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2040 | \$ 2,360,505 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2041 | \$ 2,407,715 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2042 | \$ 2,455,869 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2043 | \$ 2,504,987 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2044 | \$ 2,555,087 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2045 | \$ 2,606,188 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2046 | \$ 2,658,312 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2047 | \$ 2,711,478 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2048 | \$ 2,765,708 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2049 | \$ 2,821,022 |
| Bus Maintenance Capital Needs | ITP/The Rapid | Transit | Bus Maintenance Capital Needs in 2050 | \$ 2,877,442 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2024 | \$ 4,700,000 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2025 | \$ 4,700,000 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2026 | \$ 4,700,000 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2027 | \$ 4,700,000 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2028 | \$ 4,794,000 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2029 | \$ 4,889,880 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2030 | \$ 4,987,678 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2031 | \$ 5,087,431 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2032 | \$ 5,189,180 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2033 | \$ 5,292,963 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2034 | \$ 5,398,823 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2035 | \$ 5,506,799 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2036 | \$ 5,616,935 |
| | | | | |

| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2037 | \$ 5,729,274 |
|--|---------------|---------|---|-----------------|
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2038 | \$ 5,843,859 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2039 | \$ 5,960,736 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2040 | \$ 6,079,951 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2041 | \$ 6,201,550 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2042 | \$ 6,325,581 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2043 | \$ 6,452,093 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2044 | \$ 6,581,135 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2045 | \$ 6,712,757 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2046 | \$ 6,847,013 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2047 | \$ 6,983,953 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2048 | \$ 7,123,632 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2049 | \$ 7,266,104 |
| Capitalized Operating Expense | ITP/The Rapid | Transit | Capitalized Operating Expense in 2050 | \$ 7,411,427 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2024 | \$ 1,483,580 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2025 | \$ 1,483,580 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2026 | \$ 1,483,580 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2027 | \$ 1,483,580 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2028 | \$ 1,498,416 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2029 | \$ 1,513,400 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2030 | \$ 1,528,534 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2031 | \$ 1,543,819 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2032 | \$ 1,559,257 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2033 | \$ 1,574,850 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2034 | \$ 1,590,599 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2035 | \$ 1,606,505 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2036 | \$ 1,622,570 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2037 | \$ 1,638,795 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2038 | \$ 1,655,183 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2039 | \$ 1,671,735 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2040 | \$ 1,688,452 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2041 | \$ 1,705,337 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2042 | \$ 1,722,390 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2043 | \$ 1,739,614 |

| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2044 | \$ 1,757,010 |
|--|---------------|---------|---|-------------------|
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2045 | \$ 1,774,580 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2046 | \$ 1,792,326 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2047 | \$ 1,810,250 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2048 | \$ 1,828,352 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2049 | \$ 1,846,636 |
| Bus Rapid Transit State of Good Repair | ITP/The Rapid | Transit | Bus Rapid Transit State of Good Repair 2050 | \$ 1,865,102 |
| | | | | \$ 736,982,342 |

MDOT ILLUSTRATIVE (UNFUNDED NEEDS) PROJECT LIST GVMC 2050 MTP DRAFT

| Roadway | From Location | To Location | Conceptual Alternative | Estimated Cost (\$ Million) * |
|----------------------------|---------------------------------------|------------------------------------|---|-------------------------------|
| US-131 | Hall Street | Wealthy/Cherry St. | Add Weave-Merge (W/M) or limited through lanes, operational improvements, expanded ITS, interchange modifications, enhanced local street connections & non-motorized access/Pending PEL Study results | \$300-\$400 |
| US-131 | M-11 (28th Street) | Hall Street | Add W/M lanes, interchange modifications, and/or ITS improvements/Pending PEL Study results | \$200 |
| M-11 (Wilson Ave) | I-196 | Remembrance Road | Operational improvements/widen to 3 and/or 5 lanes/Pending further study | \$150 |
| M-37 (Broadmoor Avenue) | 100th Street | 92 nd Street | Monitor traffic operations, corridor study; operational improvements and/or additional lanes/ Pending further study results. | \$20 - \$40 |
| US-131 | Ann Street/I-96 | M-57 (14 Mile Road) | Add additional through lanes / Operational Improvements expanded ITS, including Flex Route options/Pending further study and outcomes of 2027 US-131 flex lane project analysis between I-296 and Post Drive. | \$150 |
| I-196 | 44 th Street | US-131 | Corridor Study/Add through or add W/M lanes/Bridge replacements, mainline geometric improvements, Operational Improvements and/or expanded ITS | \$50 - \$200 |
| I-96 | Cascade Road | M-11 (28th Street) | Add through or W/M lanes, expended ITS/ Pending further study | N/A |
| I-96 | M-11 (28th St) | M-6 Interchange | Monitor I-96 and M-6 traffic operations, operational improvements and coordination w/ GRF Int'l Airport plans, and possible flex lanes/Pending further study. | N/A |
| I-96 | M-44 Connector (Plainfield Avenue) | Leonard Street | Continue to monitor traffic operations, W/M lanes, expanded ITS/Pending further study | N/A |
| US-131 | South County Line | 100th Street | Continue to monitor traffic operations, possible additional through or W/M lanes, expanded ITS/Pending further study | \$20 - \$50 |
| US-131 | 36th Street | M-11 (28th Street) | Monitor traffic operations, continue ITS expansion, possible W/M lanes/Pending further study | \$20 |
| US-131 | 54 th Street | 44 th Street | Monitor traffic operations, continue ITS expansion, possible W/M lanes/Pending further study | \$20 |
| US-131 | I-196 | I-96 Interchange | Monitor traffic operations, continue ITS expansion, possible operational improvements/Pending further study. Possible operational improvements and study possible nonmotorized tunnel improvements. | N/A |
| I-96 | Walker Avenue | M-44 Connector (Plainfield Ave) | Add W/M lanes, operational improvements/expanded ITS/Pending further study | N/A |
| I-96 | At Forest Hill Avenue | | Bridge replacement, including Non-Motorized facility, in coordination with city of Kentwood. | \$30 |

| I-96 | At Burton Street | | Bridge replacement, widening, including Non-Motorized facility, in coordination with Kent County Road Commission Burton Street improvements | \$10 |
|------------------------------------|--------------------------------------|---------------------------------------|---|------|
| M-21 (E. Fulton Street) | Pettis Avenue | City of Lowell | Operational and safety improvements/Pending further study | N/A |
| M-37 (East Beltline) | North of Lake Eastbrook Boulevard | M-21 (E. Fulton Street) | Monitor traffic operations/Operational improvements, ITS/ Pending further study | N/A |
| M-37 (East Beltline) | M-11 (28th Street) | Lake Eastbrook Boulevard | Access management and pedestrian/Vulnerable Road User (VRU) crossing improvements | N/A |
| M-37 (Alpine Avenue) | I-96 | 6 Mile Road | Corridor study/Operational improvements, and access management/Pending further study and coordination with Walker and Alpine Township studies | N/A |
| M-44 (Northland Drive) | M-44 Connector (Plainfield Ave) | West River Drive | Monitor traffic operations/Operational improvements, ITS/Pending further study | N/A |
| M-44 (East Beltline) | Knapp Street | M-44 Connector (Plainfield Avenue) | Monitor traffic operations/Operational improvements, ITS/Pending further study | N/A |
| M-44 Connector (Plainfield Ave) | I-96 | M-44 (East Beltline) | Access management and operational analysis; possible pedestrian improvements/Pending further study | N/A |
| M-57 | US-131 | Greenville | Monitor traffic operations, operational improvements/Pending further study | N/A |

Estimates include applicable preservation costs along with improvement costs

Other Unfunded state and local Projects/Studies/Needs

- 1. Regional Rail Freight Study
- 2. East Beltline Transit Feasibility Study
- 3. North Kent County Freight Access Study
- 4. Development of Land Use Model
- 5. WMX Holland to Grand Rapids transit service
- 6. Grand Rapids-Detroit/Chicago Rail Passenger Service-Alternative Analysis

Grand Valley Metropolitan Council 2050 Metropolitan Transportation Plan



GRAND VALLEY METROPOLITAN COUNCIL

ADA TOWNSHIP • ALGOMA TOWNSHIP • ALLENDALE TOWNSHIP • ALPINE TOWNSHIP • BELDING • BYRON TOWNSHIP • CALEDONIA * CALEDONIA TOWNSHIP • CANNON TOWNSHIP • CASCADE TOWNSHIP

CEDAR SPRINGS • COOPERSVILLE • COURTLAND TOWNSHIP • EAST GRAND RAPIDS • GAINES TOWNSHIP • GEORGETOWN TOWNSHIP • GRAND RAPIDS • GRAND RAPIDS TOWNSHIP • GRAND VILLE

GREENVILLE • HASTINGS • HUDSONVILLE • IONIA • JAMESTOWN TOWNSHIP • KENT COUNTY • KENTWOOD • LOWELL • LOWELL TOWNSHIP • MIDDLEVILLE • NELSON TOWNSHIP

OTTAWA COUNTY • PLAINFIELD TOWNSHIP • ROCKFORD • SAND LAKE • SPARTA • TALLMADGE TOWNSHIP • WAYLAND • WYOMING

MEMORANDUM

DATE: November 1, 2023

TO: Technical Committee

FROM: George Yang, Senior Transportation Planner

RE: MDOT Safety Targets for Calendar Year 2024

The Michigan Department of Transportation (MDOT) has established the 2024 traffic safety targets for five performance measures based on five-year rolling averages as shown in the table below. Also included in the table is GVMC's baseline condition based on the five-year rolling average from 2018-2022.

Michigan State Safety Targets for Calendar Year 2024

| Measure (5-year rolling average) | Michigan State Baseline Condition (2018-2022) | Comparison to Last Year's Baseline | Michigan State 2024 Targets (2020-2024) | GVMC Baseline Condition (2018-2022) | Comparison to Last Year's Baseline |
|--|---|---|--|--|---|
| Number of Fatalities | 1,061.6 | 1 | 1,109.2 | 63.8 | 1 |
| Rate of Fatalities per 100 million VMT | 1.099 | 1 | 1.152 | 0.927 | 1 |
| Number of Serious Injuries | 5,681.8 | 1 | 5,785.0 | 456.2 | 1 |
| Rate of Serious Injury per 100 million VMT | 5.863 | 1 | 5.999 | 6.629 | 1 |
| Number of Non- Motorized (Pedestrians and Bicycle) Fatalities & Serious Injuries | 734.0 | 1 | 710.8 | 65.2 | 1 |

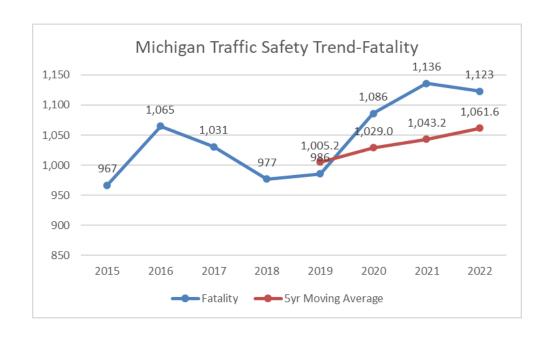
MDOT's safety performance targets are based on two models developed and maintained by the University of Michigan Transportation Research Institute (UMTRI). The UMTRI models depend on results of a research report titled Identification of Factors Contributing to the Decline of Traffic Fatalities in the United States, which was completed as part of the National Cooperative Highway Research Program project 17-67. The models, predicting the number of fatalities and the change in counts of fatalities, rely on the correlation between traffic crashes, vehicle miles traveled (VMT), and risk. UMTRI identified four factors that can influence the outcome: the economy, safety and capital expenditures, vehicle safety, and safety regulations. For both models, economic factors such as the Gross Domestic Product (GDP) per capita, median annual income, the unemployment rate among individuals aged 16 to 24, and alcohol consumption had the greatest impact at approximately 85 percent.

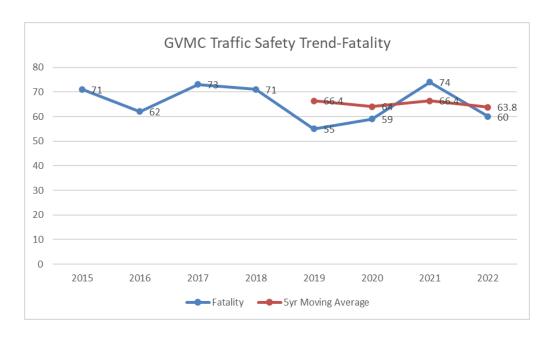
MPOs are required to establish safety targets by either:

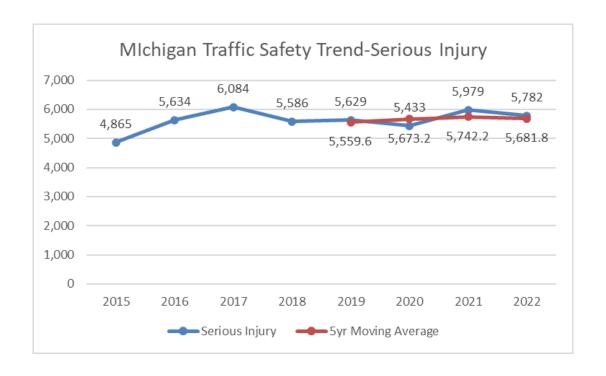
- 1. Agreeing to plan and program projects so that they support and contribute to the accomplishment of the State DOT safety targets for the performance measures; or
- 2. Committing to a quantifiable target for the performance measures for their metropolitan planning area

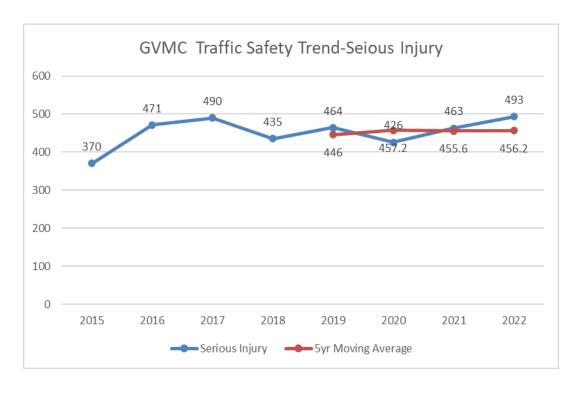
MPOs are required to establish targets no later than 180 days after the state DOT established the state safety targets. MDOT are required to report to FHWA its safety targets before August 31, 2023, and GVMC will therefore be required to decide on our MPO safety targets for calendar year 2024 no later than February 27, 2024.

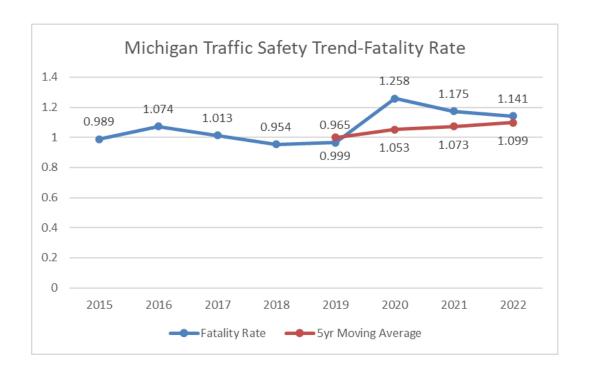
As shown in the charts below, while GVMC's fatality rates and five-year moving average fatality rates over the last few years were lower than the state's, the serious injury rates and 5-year moving average serious injury rates in the GVMC region has been higher than the state's. Also, the data shows GVMC's traffic fatalities and fatality rate decreased between 2021 to 2022, while serious injuries and serious injury rate increased over the same time period.

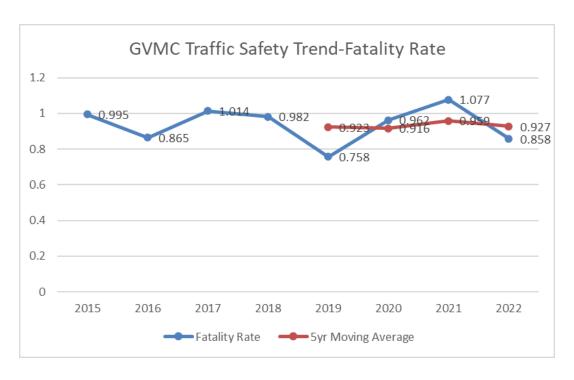


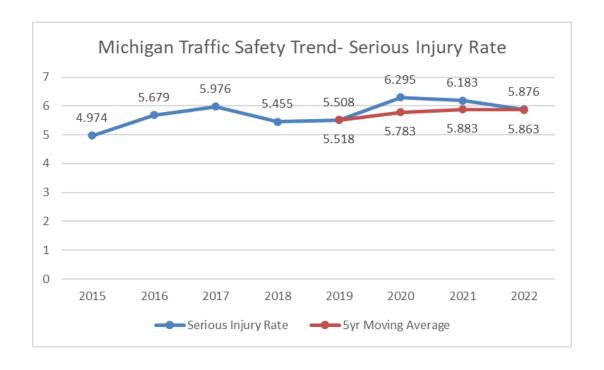


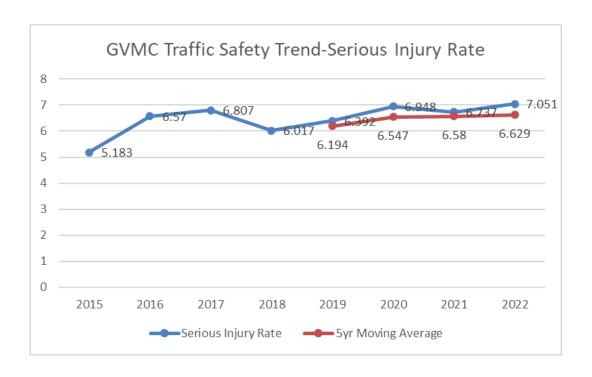


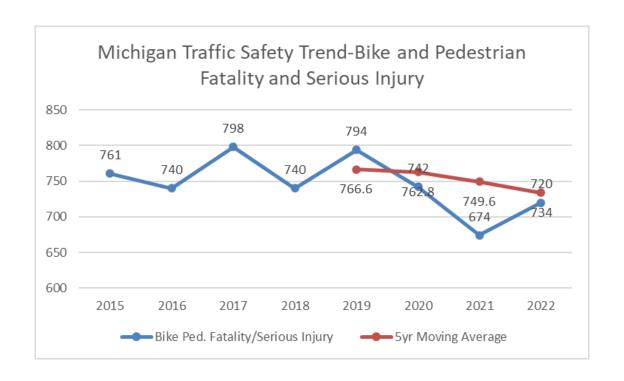


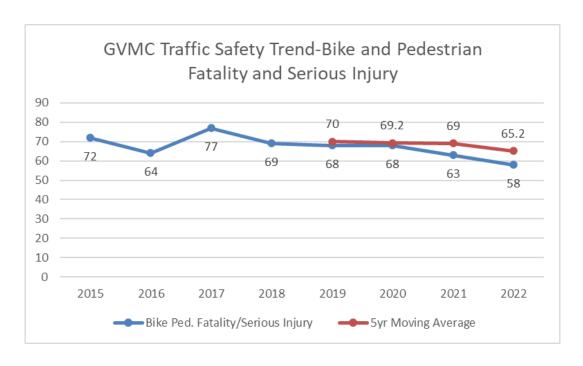












In line with our dedication to improving traffic safety, GVMC has been collaborating with our partner agencies setting regional safety goals starting in 2021, aiming to enhance traffic safety through support of the implementation of safety projects listed in the TIP, encouraging incorporation of safety enhancements into all transportation projects, and promoting safety awareness at diverse events through PSAs and safety education campaigns. In addition, GVMC has been awarded a federal Safe Streets and Roads for All (SS4A) grant to develop a Regional Safety Action Plan for our planning area, which will identify regional safety projects and strategies that will move the needle toward zero traffic deaths and serious injuries in the GVMC region.

With all this information in mind, it is staff's recommendation that GVMC continues to support state safety targets while also continuing to work toward regional goals to improve upon GVMC's baseline condition for all safety performance measures. Please see the summary table below. Committee action on these safety targets is required by February 27, 2024.

| Measure (5-year rolling average) | Michigan State Baseline Condition (2018-2022) | Michigan State 2023 Targets (2020-2024) | GVMC Baseline Condition (2018-2022) | Recommended Action on Safety <i>Targets</i> | Recommended GVMC Regional Safety <i>Goals</i> |
|--|---|--|--|---|--|
| Number of Fatalities | 1,061.6 | 1,109.2 | 63.8 | Support State Target | Decrease regional number of fatalities |
| Rate of Fatalities per 100 million VMT | 1.099 | 1.152 | 0.927 | Support State Target | Decrease regional fatality rate |
| Number of Serious Injuries | 5,681.8 | 5,785.0 | 456.2 | Support State Target | Decrease regional number of serious injuries |
| Rate of Serious Injury per 100 million VMT | 5.863 | 5.999 | 6.629 | Support State Target | Decrease regional serious injury rate |
| Number of Non- Motorized (Pedestrians and Bicycle) Fatalities & Serious Injuries | 734.0 | 710.8 | 65.2 | Support State Target | Decrease regional number of nonmotorized fatalities and serious injuries |

Like all our members, GVMC staff is committed to working to improve safety for all the users of our transportation system in any way we can. Please contact me with any comments or questions at (616) 776-7696.