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TRANSPORTATION PROGRAMMING STUDY GROUP

Wednesday, November 6, 2019
9:00 AM
Kent County Road Commission Offices
Commissioners Board Room
1500 SCRIBNER NW, GRAND RAPIDS

AGENDA

- I. ROLL CALL AND INTRODUCTIONS
- II. <u>APPROVAL OF MINUTES—ACTION</u>: Dated October 23, 2019 Please refer to Item II: Attachment A
- III. OPPORTUNITY FOR PUBLIC COMMENT
- IV. FY2020-2023 STP-URBAN PROGRAMMING REQUEST—

 DISCUSSION/ACTION: The Subcommittee will be tasked with discussing and making a recommendation regarding a City of Rockford request to move their FY2020 project to FY2023

Please refer to Item IV: Attachment A

- V. OTHER BUSINESS
- VI. <u>ADJOURNMENT</u>

DRAFT DRAFT ITEM II: ATTACHMENT A

MINUTES

Grand Valley Metropolitan Council Transportation Division TRANSPORTATION PROGRAMMING STUDY GROUP Wednesday October 23, 2019

Grand Valley Metro Council

678 Front Ave NW

Laughlin, chair of the TPSG Committee, called the meeting to order at 9:34 am. Everyone in attendance introduced themselves and the organization they represented.

I. ROLL CALL AND INTRODUCTIONS

Voting Members Present

Brett Laughlin (Chair) Ottawa County Road Commission

Tim Bradshaw City of Kentwood Scott Conners City of Walker

Mike DeVries Grand Rapids Township

Wayne Harrall (Vice Chair) County of Kent
Terry Schweitzer City of Kentwood

Rick Sprague Kent County Road Commission

Charlie Sundblad City of Grandville

Steve Warren KCRC

Staff and Non-Voting Guests Present

Andera Faber **GVMC Staff** Russ Henckel City of Wyoming Nicole Hofery City of Wyoming Itani Itani **GVMC Staff** Laurel Joseph **GVMC Staff** Dennis Kent **MDOT** Tyler Kent **MDOT Brad Poane GVMC Staff** Kerri Smit **GVMC Staff**

Jeff Thornton Village of Caledonia

Kevin WisselinkThe RapidGeorge YangGVMC StaffMike ZonykGVMC Staff

Voting Members Not Present

Kristin Bennett
City of Grand Rapids
Mike Burns
City of Lowell
Sharon DeLange
Village of Sparta
Rick DeVries
City of Grand Rapids
Bill Dooley
City of Wyoming

Tom Dovle MDOT

Adam Elenbaas Allendale Township

Roy Hawkins GRFIA

Doug LaFave East Grand Rapids
Bill LaRose City of Cedar Springs

DRAFT

Sandy Stelma Dan Strikwerda Phil Vincent Conrad Venema DRAFT
ITEM II: ATTACHMENT A

Village of Caledonia City of Hudsonville City of Rockford ITP-The Rapid

I. APPROVAL OF MINUTES

Laughlin entertained a motion to approve the August 27, 2019 TPSG meeting minutes.

MOTION by Schweitzer, SUPPORT by Sprague, to approve the August 27, 2019 TPSG Committee meeting minutes. MOTION CARRIED UNANIMOUSLY.

II. OPPORTUNITY FOR PUBLIC COMMENT

None.

III. 2045 METROPOLITAN TRANSPORTATION PLAN (MTP) PRIORITISATION OF DEFICIENCIES

Please refer to Item IV: Attachment A

Itani explained to the committee that annual allocations of funds and projects need to be added to the 2045 MTP project list. There is currently a financial estimate of \$2.8 Billion avalible that includes local funds. Of those funds, \$463 million are Federal funds. Federal funds increase 2% per year.

Faber – Reviewed the agenda packet and advised the TPSG Committee on the process for the 2045 MTP. Faber mentioned that the process started by sending a survey out to the public. The feed back from the public was to improve roadway pavement condition, to use technology to reduce traffic congestion delays and to widen busy roads and interchanges.

MTP Investment Priorities

On Thursday, October 17, the MTP Steering Committee met and affirmed the following priorities for the 2045 MTP:

Priority	Rationale
System	• Preserve the System is a goal of the 2045 MTP.
Preservation	• Maintaining the system in a state of good repair (pavement and bridge) is a
(includes bridge*)	federal performance measure. GVMC has supported the State's targets to show positive movement in this area.
	Our infrastructure is crumbing, and as repairs are delayed, they become more costly.
	• Poor pavement condition creates a safety issue for all users of the transportation system.
	• In order to achieve a PASER rating of 5 (fair condition), we would need a 50% increase in the annual budget by the year 2030.

	ITEM II. ATTACHMENT A
	• Our public survey showed that the public's top priority is improving pavement condition.
	 *Bridge rehabilitation activities are determined by the state and the locals.
Congestion	 Enhance Safety and Reduce Congestion is a goal of the 2045 MTP.
Management	 Increasing the percentage of the person-miles traveled on the interstate and
174414Geniene	non-interstate NHS that are reliable is a federal performance measure, and
	GVMC supported the State's targets to show positive movement in this area.
	Improving the Truck Travel Time Reliability (TTTR) Index is a federal
	performance measure, and GVMC supported the State's targets to show
	positive movement in this area.
	Not all busy roadways can be widened, so as population grows, promoting
	a transportation mode shift from a single occupancy vehicles (SOV) to transit
	or active modes of transportation would be beneficial in reducing congestion.
	Based on the deficiency analysis, there is \$1.02 - \$1.52 billion in identified
	need to improve congestion in the GVMC region
	• Our public survey showed that the public's second highest priority was
	using technology to reduce traffic congestion and delays, and the public's
	third highest priority was widening busy roads and interchanges.
Nonmotorized	• Further Develop an Efficient Multimodal System is a goal of the 2045 MTP.
	• Ensure Equity, Access and Mobility is a goal of the 2045 MTP.
	• There is \$80 million in unfunded need for nonmotorized projects in the
	GVMC region.
	 Shifting toward nonmotorized modes of transportation can help alleviate
	congestion.
Safety	Enhance Safety and Reduce Congestion is a goal of the 2045 MTP.
-	• Reducing the number and rate of fatalities and serious injuries and
	nonmotorized fatalities and serious injuries on all public roads is a federal
	performance measure, and GVMC supported the state's targets to show
	positive movement in this area.
Transit	 positive movement in this area. Further Develop an Efficient Multimodal System is a goal of the 2045
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Transit	 positive movement in this area. Further Develop an Efficient Multimodal System is a goal of the 2045 MTP. Transit asset management is a federal performance measure. Increasing transit and rideshare usage means less cars on the road and

Funding Sources

The MTP Steering Committee agreed to fund these priorities in the following ways:

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Priority	Fund Source			
System	STP Funds			
Preservation	• STP Flex			
	• NHPP			
Congestion	Expand and Improve Projects:			
Management	STP Funds (Ottawa County Only)			

DRAFT DRAFT ITEM II: ATTACHMENT A

	•	STP Flex (EDFC) Kent County
	•	NHPP
	System	Signal Operations and Intersection Improvements
	•	CMAQ (less than 50% of available funds)
Nonmotorized	•	All TAP funds
Safety	•	STP Funds (\$50 million over the life of the plan proposed)
Transit	•	CMAQ (at least 50% of all available funds)
	•	FTA funds

Fund Source	Eligible Work	
CMAQ	Signal System Operations	
	Intersection Improvements	
	• Transit (at least 50% of available funds)	
	Other eligible projects	
NHPP	System preservation	
	Expand and improve	
STP	System preservation	
	Other eligible deficiencies	
	Expand and Improve (Ottawa County only)	
	• Safety (\$50 million over the life of the plan proposed)	
STP FLEX	System preservation	
	Expand and Improve (Kent County only)	
TAP	Nonmotorized	
FTA	• Transit	

Yang discussed the congestion analysis.

Kent added that the MDOT list needed to be based on deficiencies and explained where the funds could be used on the MDOT projects.

Itani asked the committee to advise GVMC Staff on how projects need to be listed in the 2045 MTP project list. Schweitzer advised Staff that EDFC funding was not identified in the agenda packet. Staff looked up the EDFC numbers and presented it to the committee. Discussion ensued. Bradshaw asked when the project list be reviewed again, Itani answered that it would be in three years. Kent explained the project planning process to the TPSG Committee. From adding to the MTP then moving forward on the TIP and that most projects are estimates. Discussion ensued.

Discussion was had between Conners, Henckel and Staff on not understanding the current project list. Itani suggested that Staff for back and clear up the project list and meet again later. Conners asked to add volume and capacity to the list.

Warren asked the terminology for system preservation be changed to "maintain the system to a state of good repair". Warren also asked if Staff could develop a list from a system standpoint. Peak hour, daily V/C ratios, etc. and to have it broken down by jurisdiction.

DRAFT DRAFT ITEM II: ATTACHMENT A

Discussion on Safety was had by the TPSG Committee. Conners added that as a group the safety targets are already within the existing funding. Harall advised that most projects already include safety improvements. Itani asked the committee how Staff should move forward with the allocation. Warren asked if allocation is required. Itani explained. Discussion ensued.

At some point an analysis will be completed to ensure the performance measure targets are being met. Itani advised the TPSG Committee that the GVMC Staff will populate the tables from the projects and the project draft list will go to the Technical and Policy Committees for approval.

MOTION by Henckel, SUPPORT by Wisselink, to approve revising the congestion deficient project list to include expand and improve projects and 24-hour and peak congestion as well as logical segments. This list will be resent to the TPSG Committee along with the 2040 MTP project list. The TPSG Committee will then let staff know where to place expand and improve projects on the project list. Staff will also proceed with programming funding bins for the 2045 MTP project list within band years based on today's discussion, which includes revising the CMAQ policy to allocate up to 50% of available funding for transit. MOTION CARRIED UNANIMOUSLY.

IV. OTHER BUSINESS

City of Rockford is requesting to move project from FY2020 to FY2023.

M. DeVries reemphasized that the safety concern is a high priority for the TPSG committee.

V. ADJOURNMENT

Adjournment at 11:05

MOTION by Conners, SUPPORT by Warren to adjourn the October 23, 2019 TPSG Committee Meeting at 11:05am.



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MEMORANDUM

DATE: October 30, 2019

TO: TPSG Subcommittee

FROM: Laurel Joseph, Transportation Planner

RE: FY2020-2023 STP-Urban Programming Request

At the next TPSG meeting, which will take place on November 6, 2019 at 9:00 am at the Kent County Road Commission immediately prior to the Technical Committee meeting, the Subcommittee will be tasked with discussing and making a recommendation regarding a City of Rockford request (see attached) to move their FY2020 project to FY2023.

To maintain fiscal constraint, accommodating this move will require the same amount of federal funding to come out of FY2023 by either moving up other jurisdictions' projects into FY2020 or moving projects out of the TIP.

The federal funding associated with this project that will be considered for reprogramming is \$396,000.

If you have any questions, please do not hesitate to contact me at (616) 776-7610.

Laurel Joseph

From: Andrea Faber

Sent: Monday, October 21, 2019 11:38 AM **To:** Phil Vincent (pvincent@rockford.mi.us)

Cc: Laurel Joseph **Subject:** FW: Rockford

Thanks for your email, Phil. I'm forwarding it to Laurel Joseph, who manages our TIP. There is next to no funding remaining in 2023, so we will need to find someone to trade projects with you to accommodate your request. Laurel is on vacation through tomorrow, but should be in contact with you about this later this week.

Andrea

From: Phil Vincent [mailto:pvincent@rockford.mi.us]

Sent: Monday, October 21, 2019 11:24 AM **To:** Andrea Faber randrea.faber@gvmc.org>

Subject: Rockford

Andrea,

The city of Rockford would like to see if we could move our 2020 STP project to 2023.

Courtland St./Northland Dr.

Courtland St from Monroe St to Northland

Dr. Northland Dr. from Courtland St. to Wolverine Blvd.

Resurface with misc. utility work and sidewalk improvements

City of Rockford \$ 396,000 \$ 99,000 \$ 4 95,000 80% 20% \$510,000 in non-participating sanitary sewer anticipated cost.

Thanks,





Phil Vincent
City of Rockford
Public Services Supervisor
Firefighter Department of Public Safety
t: 616-951-7505
c:616-299-9150

pvincent@rockford.mi.us