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# TRANSPORTATION PROGRAMMING STUDY GROUP

Wednesday, March 4, 2020 9:00 AM Kent County Road Commission Offices Commissioners Board Room 1500 SCRIBNER NW, GRAND RAPIDS

## **AGENDA**

- I. ROLL CALL AND INTRODUCTIONS
- II. <u>APPROVAL OF MINUTES—ACTION</u>: Dated November 6, 2019 Please refer to Item II: Attachment A
- III. OPPORTUNITY FOR PUBLIC COMMENT
- IV. FY2020 STP-URBAN AND STATE EDC ADDITIONAL FUNDS —

  DISCUSSION/ACTION: The Subcommittee will be tasked with discussing and making a recommendation regarding additional available FY2020 funds in the STP-Urban and State EDC funding categories.

  Please refer to Item IV: Attachment A
- V. OTHER BUSINESS
- VI. <u>ADJOURNMENT</u>

DRAFT DRAFT ITEM II: ATTACHMENT A

#### **MINUTES**

# Grand Valley Metropolitan Council Transportation Division TRANSPORTATION PROGRAMMING STUDY GROUP Wednesday November 6, 2019 Kent County Road Commission

#### 1500 Scribner NW

Grand Rapids, MI

Harrall, Vice Chair of the TPSG Committee, called the meeting to order at 9:00 am. Everyone in attendance introduced themselves and the organization they represented.

#### I. ROLL CALL AND INTRODUCTIONS

#### **Voting Members Present**

Kristin Bennett

Scott Conners

City of Grand Rapids

City of Walker

Rick DeVries

City of Grand Rapids

City of Grand Rapids

County of Grand Rapids

County of Kent

Russ Henckel

City of Wyoming

Jack KleinProxy forOttawa County Road CommissionBrett LaughlinOttawa County Road Commission

Rick Sprague Kent County Road Commission

Charlie Sundblad City of Grandville
Phil Vincent City of Rockford

Kevin Wisselink The Rapid

#### **Staff and Non-Voting Guests Present**

Brad Doane **GVMC Staff** Andrea Faber **GVMC Staff** Abed Itani **GVMC Staff** Laurel Joseph **GVMC Staff** Dennis Kent **MDOT** Tyler Kent **MDOT** Kerri Smit **GVMC Staff** George Yang **GVMC Staff** Mike Zonyk **GVMC Staff** 

#### **Voting Members Not Present**

Tim Bradshaw City of Kentwood Mike Burns City of Lowell

Mike DeVries Grand Rapids Township
Bill Dooley City of Wyoming
Adam Elenbaas Allendale Township

Rov Hawkins GRFIA

Nicole Hofert City of Wyoming
Doug LaFave East Grand Rapids
Bill LaRose City of Cedar Springs

Brett Laughlin (Chair) Ottawa County Road Commission

Don Mayle MDOT

#### **DRAFT**

Terry Schweitzer Dan Strikwerda Julius Suchy Jeff Thornton Conrad Venema Steve Warren

# DRAFT ITEM II: ATTACHMENT A

City of Kentwood City of Hudsonville Village of Sparta Village of Caledonia ITP-The Rapid KCRC

#### I. APPROVAL OF MINUTES

Harrall entertained a motion to approve the October 23, 2019 TPSG meeting minutes.

MOTION by Wisselink, SUPPORT by DeVries, to approve the October 23, 2019 TPSG Committee meeting minutes. MOTION CARRIED UNANIMOUSLY.

#### II. OPPORTUNITY FOR PUBLIC COMMENT

None.

## III. FY2020-2023 STP-URBAN PROGRAMMING REQUEST

**Please refer to Item IV:** Joseph explained that the City of Rockford is requesting to move its FY2020 STP project to FY2023 due to unexpected expenses. Joseph found projects that would qualify with similar budgets to switch with and advised the Committee.

Bennett proposed signal/vehicle work for several projects that are currently on the TIP for the City of Grand Rapids. Bennett gave the Committee a handout listing some of the projects.

DeVries asked Klein if the Ottawa County Road Commission would consider switching the Riley Street Project.

Both Projects need to be submitted to Staff with the proposed allocations before the agenda is sent out for the Policy Committee Meeting, next week. One will be selected by the Policy Committee to switch with the City of Rockford.

MOTION by Conners, SUPPORT by Sprague to approve the selected projects to be sent to Staff before deciding which will be switching with City of Rockford.

#### IV. OTHER BUSINESS

None.

# V. <u>ADJOURNMENT</u>

Adjournment at 9:25am



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# **MEMORANDUM**

**DATE:** February 26, 2020

TO: TPSG Subcommittee

FROM: Laurel Joseph, Transportation Planner

RE: FY2020 STP-Urban and State EDC Programming Discussion

At the next TPSG meeting, which will take place on March 4, 2020 at 9:00 am at the Kent County Road Commission immediately prior to the Technical Committee meeting, the Subcommittee will be tasked with discussing and making a recommendation regarding additional available FY2020 funds in the STP-Urban and State EDC funding categories resulting from updated allocation information from MDOT. The amounts of additional federal/state funds are listed below.

STP-Urban: \$144.953

State EDC: \$113,136

The STP-Urban funds must be obligated within this fiscal year. One option to accomplish this would be to increase the federal funding for one or more existing FY2020 STP-Urban projects that have not been obligated yet. State-EDC funds are a little more flexible and can be carried over more easily through coordination with MDOT.

For reference and to aid in the discussion, attached is a spreadsheet that includes all the FY2020 STP-Urban projects that are programmed but not obligated yet as well as the FY2020-2023 State EDC programmed projects. Those that have grey text are currently programmed with an 80/20 split between federal/state and local funding. Listed in black are projects that have a higher programmed local share.

If you have any questions, please do not hesitate to contact me at (616) 776-7610.

# Unobligated FY 2020 STP-Urban and FY20/21 State-EDC Projects Grand Valley Metro Council

Fiscal Job Type Year	e Job# GPA Type	Coun	ty Responsible Agency	Project Name	Limits	Length Primary Work Typ	e Project Description	Phase	e Phase Status	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Estimated So	und ource	Total Job F Cost	ed/State Share	Local Template Name Share	Comments
2020 Local	130592 Local Road	Kent	Wyoming	Byron Center Ave	South City Limit to 44th Street	2.028 Road Rehabilitation	Rotomill and Resurface	CON	Programmed	\$568,712	\$0	\$140,000	\$708,712 ST	U \$	\$1,340,000	80.25%	19.75% STP - TMA	\$750,658 NHPP Funds, \$440,000 STPU; Total federal/local split is 80/20
2020 Local 2020 Local 2020 Local 2020 Local 2020 Local	130595 Local Road 130597 Local Road 130611 Local Road 205678 Local Road 206383 Local Road	Ottaw Kent Ottaw Kent	a Ottawa County Grand Rapids a Ottawa County Walker	Lake Dr SE Riley St Sunset Hills Ave NW	44th Street to Main Street Chicago Drive to 8th Avenue Lake Drive - Atlas Ave to ECL 32nd Avenue to 8th Avenue Lake Michigan Drive to Jason Ridge Lane	0.604 Road Rehabilitation	Resurface Rotomill and Resurface Resurface with 3' Paved Shoulders Resurface	CON CON CON	Programmed Programmed Programmed	\$620,000 \$400,000 \$400,000 \$396,000 \$320,000	\$0 \$0 \$0 \$0 \$0	\$440,000 \$242,158 \$979,000 \$80,000	\$1,375,000 ST \$400,000 ST	U U U U	\$1,070,000 \$840,000 \$642,158 \$1,375,000 \$400,000	47.62% 62.29% 28.80% 80.00%	42.06% STP - TMA 52.38% STP - TMA 37.71% STP - TMA 71.20% STP - TMA 20.00% STP - TMA	rederal/local split is 00/20
2020 Local 2020 Local	130594 S/TIP Line items 130607 S/TIP Line items		Kent County  Grand Rapids		Kalamazoo Avenue to Breton Avenue Madison Avenue to Eastern Avenue	1.004 Reconstruction  0.501 Reconstruction	Reconstruction  Reconstruction		Programmed Programmed	\$1,120,000 \$532,000	\$0 \$0		\$1,400,000 ST \$1,126,782 ST		\$1,400,000 \$1,126,782		20.00% STP - TMA 52.79% STP - TMA	
2020 Local	130653 S/TIP Line items	Kent	Grand Rapids	Alger St	Eastern Avenue to Kalamazoo Avenue	0.732 Reconstruction	Reconstruction	CON	Programmed	\$981,250	\$0	\$1,238,750	\$2,220,000 ST	U \$	\$2,220,000	44.20%	55.80% STP - TMA	
2020 Local	205251 S/TIP Line items	Kent	Grand Rapids	Hastings St NE	Hastings St - Prospect to College	0.190 Reconstruction	Reconstruction	CON	Programmed	\$630,430	\$0	\$630,877	\$1,261,307 ST	U \$	\$1,261,307	49.98%	50.02% STP - TMA	
2020 Local	206391 S/TIP Line items	Kent	Kent County	68th St SW	From Burlingame Avenue to Clyde Park Avenue	1.004 Major Widening	Widening from 2 to 3 Lanes	CON	Programmed	\$23,905	\$0	\$6,000	\$29,905 ST	U	\$800,000	79.94%	20.06% STP - TMA	Primarily funded with STP-Flex funding
2020 Local	130586 Local Traffic Opera	al Kent	Kent County	Alden Nash Ave SE (Segwun Avenue)	South of Segwun Avenue to Grand River Drive	0.465 Minor Widening	Widen to 3 Lanes	CON	Programmed	\$0	\$713,014	\$178,254	\$891,268 ED	С	\$891,268	80.00%	20.00% TEDF Category C	
2020 Local	130581 S/TIP Line items	Kent	Kent County	84th St	Division Avenue to Eastern Avenue	0.975 Major Widening	Reconstruct to 3 lane	CON	Programmed	\$0	\$1,040,261	\$1,189,739	\$2,230,000 ED	C \$	\$2,230,000	46.65%	53.35% TEDF Category C	
2020 Local	130603 S/TIP Line items	Kent	Wyoming	54th Street	54th Street-US131 Intersection	0.001 New Roads	Construct Access Drive Into Meijer	CON	Programmed	\$0	\$1,001,277	\$250,319	\$1,251,596 ED	C \$	51,251,596	80.00%	20.00% TEDF Category C	Will be requesting to move to 2021
2021 Local	206011 Local Road	Kent	Wyoming	Wilson Ave SW	South City Limits to North City Limits	2.979 Road Rehabilitation	Resurfacing	CON	Programmed	\$0	\$984,000	\$246,000	\$1,230,000 ED	C \$	\$1,230,000	80.00%	20.00% TEDF Category C	
2021 Local	206009 S/TIP Line items	Kent	Kentwood	32nd St SE	Breton Avenue to Shaffer Avenue	1.000 Major Widening	Widen and Reconstruct adding Center Turn Lanes	CON	Programmed	\$0	\$1,200,000	\$1,400,000	\$2,600,000 ED	C \$	\$2,600,000	46.15%	53.85% TEDF Category C	
2022 Local 2022 Local 2023 Local 2023 Local	205562 S/TIP Line items 206961 S/TIP Line items 205712 Local Road 206007 Local Road		Kent County Kent County Kent County Kent County	68th St SE Cascade Rd SE Northland Dr NE Northland Dr NE	Plaster Creek to Hanna Lake Av 36th to Whitneyville Avenue 13 Mile Road to 14 Mile Road 12 Mile Road to 13 Mile Road	6 0.593 Major Widening 0.813 Major Widening 1.224 Road Rehabilitation 1.004 Road Rehabilitation	Widening Widening Mill, Fill, and Resurface	CON CON	Programmed Programmed Programmed Programmed	\$0 \$0	\$1,200,000 \$1,120,000 \$936,614 \$720,000	\$280,000 \$240,000	\$1,500,000 ED \$1,400,000 ED \$1,176,614 ED \$900,000 ED	C S	\$1,500,000 \$1,400,000 \$1,176,614 \$900,000	80.00% 79.60%	20.00% TEDF Category C 20.00% TEDF Category C 20.40% TEDF Category C 20.00% TEDF Category C	