



GRAND VALLEY METROPOLITAN COUNCIL

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TRANSPORTATION PROGRAMMING STUDY GROUP

Monday, August 14

2:30 PM

GVMC Offices

678 Front Ave NW, Suite 200

Grand Rapids, MI, 49504

AGENDA

- I. ROLL CALL AND INTRODUCTIONS**
- II. APPROVAL OF MINUTES—ACTION: Dated November 21, 2022
Please refer to Item II: Attachment A**
- III. OPPORTUNITY FOR PUBLIC COMMENT**
- IV. FY2024 FUNDING—DISCUSSION/ACTION: The Committee will be asked to recommend programming for updated FY2024 funding allocations.
Please refer to Item IV: Attachment A**
- V. OTHER BUSINESS**
- VI. ADJOURNMENT**

MINUTES

**Grand Valley Metropolitan Council
Transportation Division
TRANSPORTATION PROGRAMMING STUDY GROUP
Monday, November 21st, 2022
Walker City Hall
4243 Remembrance Rd NW, Walker, MI 49534**

I. ROLL CALL AND INTRODUCTIONS

Conners, Chair of the Subcommittee, called the November 21st, 2022, Transportation Programming Study Group meeting to order at 10:32 am. Those present introduced themselves to the Subcommittee.

Voting Members Present

Kristin Bennett		City of Grand Rapids
Scott Conners (<i>Chair</i>)		City of Walker
Shay Gallagher		Village of Sparta
Wayne Harrall	<i>Proxy for Mike DeVries</i>	Kent County
		Grand Rapids Charter Township
Russ Henckel		City of Wyoming
Jim Kirkwood		City of Kentwood
Rick Sprague	<i>Proxy for Steve Warren</i>	Kent County Road Commission
		Kent County Road Commission
Charlie Sundblad		City of Grandville
Luke Walters		MDOT
Kevin Wisselink		ITP - The Rapid

Staff and Non-Voting Guests Present

Clover Brown	GVMC Staff
Laurel Joseph	GVMC Staff
Tyler Kent	MDOT – Grand Region

Voting Members Not Present

Mike Burns	City of Lowell
Mike DeVries	Grand Rapids Charter Township
Rick DeVries	City of Grand Rapids
Adam Elenbaas	Allendale Township
Tim Haagsma	Gaines Charter Township
Nicole Hofert	City of Wyoming
Bill LaRose	City of Cedar Springs
Brett Laughlin	OCRC
Doug LaFave	City of East Grand Rapids
Robert Miller	City of Hudsonville
Clint Nemeth	GFIAA
Liz Schelling	ITP – The Rapid
Terry Schweitzer	City of Kentwood
Dan Strikwerda	City of Hudsonville
Jeff Thornton	Village of Caledonia
Phil Vincent	City of Rockford
Steve Warren	Kent County Road Commission
Member Awaiting Appointment	Village of Sand Lake

II. APPROVAL OF MINUTES

Referring to Item II: Attachment A, Connors entertained a motion to approve the August 30th, 2022, TPSG Subcommittee meeting minutes.

MOTION by Harrall, SUPPORT by Sundblad, to approve the August 30th, 2022, TPSG Subcommittee meeting minutes as presented. MOTION CARRIED UNANIMOUSLY.

III. OPPORTUNITY FOR PUBLIC COMMENT

No public comment.

IV. FY2023 FUNDING— Referring to Item IV: Attachment A, Joseph presented the discussion on the FY2023 funding.

GVMC recently received updated revenue targets for FY2023 as well as authority to spend some of the carryover funding as MDOT's way of paying back the local program for spending more than 75% of the FY2022 August redistribution funding. Additionally, up for consideration is \$199,500 in HIP-COVID relief funding that needs to be programmed and obligated prior to the end of FY2024. This was switched out for a different funding source in a FY2022 project and remains unprogrammed currently.

At this meeting, the TPSG Subcommittee is tasked with reviewing the FY2023 TIP list and making recommendations that will move forward for Technical and Policy Committee consideration at their combined December meeting.

STP-TMA, STP- Flex Kent, STP-Rural, and STP-Flex-TMA

Joseph noted a correction to the STP urban funding. Due to the Federal Aid Buyout of \$61,000, the amount of STP urban funding that needs to be programmed is now \$1,400,000.

Connors proposed to bring all the projects to 80/20; however, Joseph stated this would take \$2,000,000, so that cannot be accomplished. Connors instead proposed to increase funding percentages proportionally until all STP urban money is spent on existing projects that have not been maxed out yet. Harrall noted that the Kent County Road Commission would like their 100th Street project to be funded to the full 80/20. Joseph suggested they could use flex funds for this. Discussion ensued.

Henckel expressed concern regarding obligating funds for the Gezon Parkway project because the City of Wyoming is waiting on the survey to be completed. Discussion ensued.

Connors suggested the Alpine project for the City of Walker could be added back to FY2023 if needed. Harrall noted that the 28th Street project has received environmental clearance and this project could be moved quickly as well.

It was recommended that the STP-TMA, STP-Flex Kent County, STP-Rural, and STP-Flex-TMA funds are utilized as close to the maximum federal limit as possible.

TAP

Joseph explained there is \$3,600 in TAP funding that must be allocated to a project. It was recommended that the \$3,600 in TAP funding be allocated to the Collindale Avenue project for the City of Grand Rapids.

CRP

There is \$7,470 in CRP funds that must come out of a CRP funded project. The two CRP funded projects are the City of Grand Rapid's Turner Ave project and Kent County's 84th Street roundabout project. Bennett agreed to have the \$7,470 of CRP funding be decreased from the Turner Ave project.

EDC

The EDC target has been updated and is now approximately \$990,000; however, Joseph explained it is not necessary to make recommendations with EDC funds today.

Harrall requested that the \$650,000 in EDC funds be allocated to the Kent County Northland Dr. project. Joseph stated that due to utilizing EDC carryover funds, \$650,000 could not be allocated without impacting future year projects. However, the difference between the original target and the new target could be allocated, which is \$11,000. It was recommended to add \$11,000 in EDC funds to the Kent County Northland Drive project.

HIP-COVID

The HIP-COVID relief funding can be obligated in FY2024; however, that is the last year it can be utilized.

Bennett suggested applying the \$199,500 in HIP-COVID funds to the Turner Ave project to supplement the removal of the CRP funds, then the remaining HIP-COVID relief funds could be used to supplement other projects that are below 80/20. Discussion ensued.

Harrall noted that Kent County has a bridge project in FY2024 for Packer Drive and Rouge River Drive that is unfunded. If the HIP-COVID relief funds were allocated to this project, it could be obligated in FY2023 instead. Discussion ensued.

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ITEM II: ATTACHMENT A

Bennett inquired if there is an outcome where no one loses any project funding. It was then instead recommended to decrease the Kent County 84th Street roundabout CRP funding by \$7,470, and then allocate all \$199,500 of the HIP-COVID relief funding to the Kent County bridge in FY2024 instead.

Conners entertained a motion to allocate the FY2023 funding.

MOTION by Kirkwood, SUPPORT by Harrall, to recommend to the Technical Committee to approve the FY2023 STP, EDC, CRP, TAP, and HIP-COVID relief funding allocations as discussed. MOTION CARRIED UNANIMOUSLY.

V. **OTHER BUSINESS**

No other business.

VI. **ADJOURNMENT**

Conners adjourned the November 21st, 2022, Transportation Programming Study Group meeting at 11:20 am.


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MEMORANDUM

DATE: August 4, 2023

TO: TPSG Subcommittee

FROM: Laurel Joseph, Director of Transportation Planning

RE: **FY2024 Funding Allocations and Programming**

GVMC recently received updated revenue targets for FY2024. A summary of what needs to be recommended for programming in FY2024 is as follows:

Funding Source	FY2024 Previously Programmed Amounts	New FY2024 Targets	Amount to be Programmed
STP-TMA	\$10,279,000	\$10,558,000	\$279,000
STP-Flex Kent	\$1,353,000	\$1,286,000	-\$67,000
STP Rural	\$1,011,000	\$977,000	-\$34,000
STP-Flex-TMA (includes former NHPP)	\$1,090,000	\$1,340,000	\$250,000
EDC	\$880,000	\$990,783	\$110,783*
Carbon Reduction	\$1,271,000	\$1,337,000	\$66,000

*Because EDC is a state funding source, these funds have more flexibility related to the fiscal year to which they can be applied.

Staff is requesting TPSG review and action to recommend changes to the FY2024 TIP list to align with these new targets and remain fiscally constrained as federally required. TPSG programming recommendations will be presented to the Technical and Policy Committees at their September meetings.

To assist in Subcommittee review, attached is the list of FY2024 projects with applicable funding sources, including current funding levels and estimates to get funding levels to maximum federal participation.

Subcommittee members may also review the FY2023-2026 illustrative lists on the GVMC website (<https://www.gvmc.org/tip>) for potential projects to propose for funding.

Staff observations by funding source are summarized below.

STP-Flex-Kent County:

- Impacts one City of Walker project (Kinney Ave Reconstruction)
 - The federal amount for this funding source needs to be lowered by \$67,000 to align with the new target.

STP-Rural-Kent County

- Impacts one KCRC project (100th Street Reconstruction)
 - The federal amount for this funding source needs to be lowered by \$34,000 to align with the new target.

Carbon Reduction Program

- Only one project programmed with this funding source – City of Walker's roundabout project at Center Drive NW – is not currently programmed with maximum federal participation.
 - One potential recommendation could be to increase the federal amount by \$66,000 to align with the new target and also almost balance the amount lost on their Kinney Ave project.

STP-Flex-TMA and STP-TMA

- Most of the projects with these funding sources were programmed with more than the required amount of local match.

One additional situation for Subcommittee consideration during the programming discussion: In 2021, TPSG, Tech, and Policy Committees recommended allocating \$285,000 in HIP-COVID Relief funding to The Rapid's Transit Master Plan project. Because of the timing of the project and FTA's grant award timeline and process, the project was programmed in this fiscal year (FY2023).

When the word came down that unobligated COVID Relief funding was going to be rescinded as part of Congress' debt ceiling deal this summer, it was indicated that the applicable funds that had been allocated to transit projects would not be clawed back. However, that turned out to not be the case and now The Rapid's project is \$285,000 short in funding while the planning process has already begun. GVMC staff is working with The Rapid and MDOT to try to find the least disruptive solution to allow this important regional project to move forward and will provide an update on progress and ask for Subcommittee input at the meeting.

If you have any questions, please do not hesitate to contact me at (616) 776-7610 or laurel.joseph@gvmc.org.

Transportation Programming Study Group (TPSG) Subcommittee
Projects for Discussion - August 2023

Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/ACC	ACC Year(s)	Phase	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Participating	Fed/State Share	80% Federal/State	Difference	Fund Source	Template Name
2024	Local	214346	Grand Rapids	Market Ave SW	Market Avenue	0.055	Traffic Safety	Signal Optimization (up to 120 locations on federal aid roads)			CON	\$240,000	\$0	\$60,000	\$300,000	80.00%			CRU	Carbon Reduction - Tma
2024	Multi-Modal	216575	Interurban Transit Partnership	Transit Operating	Areawide	0.000	SP1702-ozone action	2024 - Free Rides on Clean Air Action Days			NI	\$154,721	\$38,680	\$0	\$193,401	80.00%			CRU	Transit - STP - TMA - Flex
2024	Local	214528	Walker	Center Dr NW	Center Drive at Weatherford	0.134	Reconstruction	Convert intersection to roundabout			CON	\$876,279	\$0	\$723,721	\$1,600,000	54.77%	\$1,280,000	\$403,721	CRU	Carbon Reduction - Tma
2024	Local	216305	Kent County	60th St SE	Eastern Ave to Kalamazoo Ave	1.004	Road Rehabilitation	Resurfacing			CON	\$0	\$880,000	\$220,000	\$1,100,000	80.00%	\$880,000		EDC	TEDF Category C
2024	Local	216263	Grand Rapids	Division Ave NE	Fulton St to Michigan St	0.502	Reconstruction	Reconstruction			CON	\$724,000	\$0	\$160,545	\$884,545	81.85%	\$707,636		ST	Stp Flex - Tma
2024	Local	215977	Kent County	W River Dr NE	Lamoreaux Drive to Pine Island Drive	1.417	Road Rehabilitation	Resurface			CON	\$366,000	\$0	\$211,000	\$577,000	63.43%	\$461,600	\$95,600	ST	Stp Flex - Tma
2024	Local	216304	Walker	Kinney Ave NW	Leonard St to Lake Michigan Dr	1.007	Reconstruction	Reconstruction (Widen with Curb/Storm and address Sidewalk Gaps)			CON	\$1,353,000	\$0	\$1,347,000	\$2,700,000	50.11%	\$2,160,000	\$807,000	ST	STP - Flexible - Urban Counties
2024	Local	216306	Kent County	100th St SE	Patterson Ave to Kraft Ave	1.030	Reconstruction	Reconstruction			CON	\$1,011,000	\$0	\$389,000	\$1,400,000	72.21%	\$1,120,000	\$109,000	STL	STP - Rural - Urban Counties
2024	Local	214813	Ottawa County	Fillmore St	96th Avenue to 72nd Avenue	3.049	Road Rehabilitation	Milling and Two Course Asphalt Overlay			CON	\$843,000	\$0	\$882,000	\$1,725,000	48.87%	\$1,380,000	\$537,000	STL	STP - Rural/Flexible
2024	Local	216263	Grand Rapids	Division Ave NE	Fulton St to Michigan St	0.502	Reconstruction	Reconstruction			CON	\$0	\$0	\$9,977,000	\$2,900,000	0.00%	\$2,320,000		STU	STP - TMA
2024	Local	216264	Grand Rapids	Cesar E. Chavez Ave SW	Stolpe St to Hall St	0.221	Reconstruction	Reconstruction	ACC	2024	CON	\$609,734			\$609,734	100.00%	\$487,787		STU	STP - TMA
2024	Local	216284	Grand Rapids	Knapp St NE	Truxton Dr to East City Limits	1.676	Road Rehabilitation	Milling and Asphalt Overlay (1.5 inches)			CON	\$984,000	\$0	\$2,952,000	\$3,280,000	30.00%	\$2,624,000	\$1,640,000	STU	STP - TMA
2024	Local	216286	Grand Rapids	Leonard St NW	Powers Ave to Alpine Ave	0.373	Road Rehabilitation	Milling and Asphalt Overlay (1.5 inches)			CON	\$523,254	\$0	\$364,746	\$740,000	70.71%	\$592,000	\$68,746	STU	STP - TMA
2024	Local	216287	Grand Rapids	Valley Ave NW	Fulton St to Bridge St	0.465	Reconstruction	Reconstruction			CON	\$1,021,621	\$0	\$1,320,183	\$1,444,804	70.71%	\$1,155,843	\$134,222	STU	STP - TMA
2024	Local	216303	GVMC	Areawide	GVMC Planning Area	0.000	Planning, Research & Design	Planning Studies			NI	\$150,000	\$0	\$37,500	\$187,500	80.00%	\$150,000	\$0	STU	STP - TMA
2024	Local	216288	Grandville	Chicago Dr SW	Division to West City Limits	0.763	Road Rehabilitation	Milling and Resurface			CON	\$441,938	\$0	\$183,062	\$625,000	70.71%	\$500,000	\$58,062	STU	STP - TMA
2024	Local	216295	Kent County	60th St SE	Broadmoor Ave to Thornapple River Dr	2.299	Road Rehabilitation	Resurfacing			CON	\$707,100	\$0	\$292,900	\$1,000,000	70.71%	\$800,000	\$92,900	STU	STP - TMA

Transportation Programming Study Group (TPSG) Subcommittee
Projects for Discussion - August 2023

2024	Local	216297	Kent County	68th St SE	Kraft Ave to Cherry Valley Ave	0.997	Reconstruction	Reconstruction			CON	\$1,060,650	\$0	\$439,350	\$1,500,000	70.71%	\$1,200,000	\$139,350	STU	STP - TMA
2024	Local	216298	Kent County	84th St SE	Kraft Ave to Cherry Valley Ave	0.989	Reconstruction	Reconstruction			CON	\$1,025,295	\$0	\$424,705	\$1,450,000	70.71%	\$1,160,000	\$134,705	STU	STP - TMA
2024	Local	216299	Kent County	Leffingwell Ave NE	City Limits to Knapp St	0.490	Road Rehabilitation	Resurfacing			CON	\$176,775	\$0	\$73,225	\$250,000	70.71%	\$200,000	\$23,225	STU	STP - TMA
2024	Local	216291	Kentwood	40th St SE	Soundtech Ct to Patterson Ave	0.759	Road Rehabilitation	Milling and Resurface			CON	\$288,496	\$0	\$119,504	\$408,000	70.71%	\$326,400	\$37,904	STU	STP - TMA
2024	Local	216292	Kentwood	East Paris Ave SE	Burton St to 28th St	0.998	Road Rehabilitation	Milling and Resurface			CON	\$459,615	\$0	\$190,385	\$650,000	70.71%	\$520,000	\$60,385	STU	STP - TMA
2024	Local	216301	Ottawa County	22nd Ave/Van Buren St/14th Ave	Quincy St to 44th St	3.951	Road Rehabilitation	Milling and Resurface (3' Shoulders/22nd Ave)			CON	\$1,113,683	\$0	\$461,317	\$1,575,000	70.71%	\$1,260,000	\$146,317	STU	STP - TMA
2024	Local	216302	Ottawa County	Van Buren St	48th Ave to 40th Ave	1.002	Road Rehabilitation	Milling and Resurfac (3' Paved Shoulders)			CON	\$302,639	\$0	\$125,361	\$428,000	70.71%	\$342,400	\$39,761	STU	STP - TMA
2024	Local	216293	Wyoming	Clyde Park Ave SW	36th St to 44th St	1.001	Road Rehabilitation	Milling and Resurface			CON	\$707,100	\$0	\$292,900	\$1,000,000	70.71%	\$800,000	\$92,900	STU	STP - TMA
2024	Local	216294	Wyoming	Kenowa Ave SW	North City Limits to South City Limits	1.434	Road Rehabilitation	Milling and Resurfacing			CON	\$707,100	\$0	\$292,900	\$1,000,000	70.71%	\$800,000	\$92,900	STU	STP - TMA