



GRAND VALLEY METROPOLITAN COUNCIL

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TRANSPORTATION PROGRAMMING STUDY GROUP

Wednesday, December 20

9:30 AM

GVMC Offices

678 Front Ave NW, Suite 200

Grand Rapids, MI, 49504

AGENDA

- I. ROLL CALL AND INTRODUCTIONS**
- II. APPROVAL OF MINUTES—ACTION: Dated October 19, 2023
Please refer to Item II: Attachment A**
- III. OPPORTUNITY FOR PUBLIC COMMENT**
- IV. FY2024-2026 FUNDING—DISCUSSION/ACTION: The Committee will be asked to recommend programming for updated FY2024 funding allocations and FY2025 and FY2026 funding estimates.
Please refer to Item IV: Attachment A**
- V. OTHER BUSINESS**
- VI. ADJOURNMENT**

MINUTES

**Grand Valley Metropolitan Council
Transportation Division
TRANSPORTATION PROGRAMMING STUDY GROUP
Thursday, October 19th, 2023
GVMC Offices
678 Front Ave NW, Grand Rapids, MI 49504**

I. ROLL CALL AND INTRODUCTIONS

Conners, Chair of the Subcommittee, called the October 19th, 2023, Transportation Programming Study Group meeting to order at 9:01 am. Those present introduced themselves to the Subcommittee.

Voting Members Present

Kristin Bennett		City of Grand Rapids
Scott Conners (<i>Chair</i>)		City of Walker
Rick DeVries		City of Grand Rapids
Wayne Harrall	<i>Proxy for Mike DeVries</i>	Kent County
		Grand Rapids Charter Township
Russ Henckel		City of Wyoming
Jim Kirkwood		City of Kentwood
Jeff Oonk	<i>Proxy for Nicole Hofert</i>	City of Wyoming
		City of Wyoming
Dan Strikwerda		City of Hudsonville
Luke Walters		MDOT
Kevin Wisselink		ITP - The Rapid

Staff and Non-Voting Guests Present

Scott Alsgaard	Hope Network
Clover Brown	GVMC Staff
Andrea Faber	GVMC Staff
Mara Gericke	GVMC Staff
Laurel Joseph	GVMC Staff
Tyler Kent	MDOT
John Weiss	GVMC Staff
Geroge Yang	GVMC Staff
Mike Zonyk	GVMC Staff

Voting Members Not Present

Mike Burns	City of Lowell
Mike DeVries	Grand Rapids Charter Township
Adam Elenbaas	Allendale Township
Tim Haagsma	Gaines Charter Township
Nicole Hofert	City of Wyoming
Bill LaRose	City of Cedar Springs
Doug LaFave	City of East Grand Rapids
Brett Laughlin	OCRC
Robert Miller	City of Hudsonville
Clint Nemeth	GFIAA
Liz Schelling	ITP – The Rapid

Terry Schweitzer
 Rick Sprague
 Charlie Sundblad
 Jeff Thornton
 Phil Vincent
 Blaine Wing
 Member Awaiting Appointment

ITEM II: ATTACHMENT A

City of Kentwood
 Kent County Road Commission
 City of Grandville
 Village of Caledonia
 City of Rockford
 Village of Sparta
 Village of Sand Lake

II. APPROVAL OF MINUTES

Referring to Item II: Attachment A, Connors entertained a motion to approve the August 14th, 2023, TPSG Subcommittee meeting minutes.

MOTION by Harrall, SUPPORT by K. Bennett, to approve the August 14th, 2023, TPSG Subcommittee meeting minutes as presented. MOTION CARRIED UNANIMOUSLY.

III. OPPORTUNITY FOR PUBLIC COMMENT

No public comment.

IV. 2050 METROPOLITAN TRANSPORTATION PLAN (MTP) INVESTMENT STRATEGY— Referring to Item IV: Attachment A, Faber presented the discussion on the investment strategy recommended by the MTP Steering Committee.

Faber noted that the 2050 MTP investment strategy will impact project selection for the TIP in the future and changes to the Policies and Practices Document will be made if needed. The investment strategy presented to the Subcommittee was developed by the MTP Steering Committee when they met on October 11. To develop this strategy, the MTP public survey data was considered. The Steering Committee reviewed the survey result story map and the public survey results by zip code and demographic. The top five public investment priorities from the survey were looked at, which were slightly different from those ranked by public from the previous MTP survey. The top five investment priorities ranked by the public are as follows:

- 1) Improve roadway pavement condition
- 2) Improve roadway and intersection safety
- 3) Enhance transit (bus) service
- 4) Improve/add sidewalks along major roads and transit routes
- 5) Improve/add bicycle lanes and shared use paths

At their October 11 meeting, the MTP Steering Committee also reviewed the following information to determine an investment strategy for the 2050 MTP:

- The word cloud created from the Committee's priorities from the plan
- The 2050 MTP Vision Statement, Goals and Objectives
- Top 5 investment priorities from the 2045 MTP:
 - Maintaining the system in a state of good repair

- Congestion management
- Nonmotorized
- Safety
- Transit
- Needs and Deficiencies Analyses
- Financial Analysis Results

Faber gave an overview of the modal needs and deficiencies analysis. Zonyk added there was an additional \$7,400,000 in Bridge needs. Overall, the needs and deficiencies analysis shows that there is greater need than there is available funding.

Faber gave an overview of the financial analysis. To conduct the analysis, staff reached out to all Act 51 agencies to determine their Act 51 projections for the life of the 2050 MTP, as well as how much revenue they receive from millages and special assessments and if they use general fund money to complete transportation projects. The Act 51 funds were added to these additional funds, and then the jurisdictions' operation and maintenance budgets were subtracted to get the remaining capital (\$3,672,496,526.43). Faber explained that some of this funding can be used to leverage federal funds at an 80/20 split. The amount of federal funding expected to be available over the life of the plan is \$648,034,593, which means that meeting the needs identified in the section above will largely fall on the backs of our locals. Adding the 20% local match brings the federal funding total up to \$777,641,511.60.

Faber presented the Tiered investment strategy that the MTP Steering committee decided on at their October 11 meeting:

Tier 1:

- Improving Safety (by Reducing Fatal and Serious Injury Crashes) and Operations

Tier 2:

- Maintaining the System in a State of Good Repair

Tier 3:

- Improving Active Transportation Options
- Improving Transit

Tier 4:

- Exploring, Evaluating, and Coordinating New Transportation Technology

Faber asked if TPSG supports this investment strategy or if the Committee would like to make changes, allocate certain percentages towards certain categories, etc. Discussion ensued.

K. Bennett noted that for Tier 1, she felt that Safety and Operations are two different things and should not be lumped into one strategy together. Discussion ensued.

Faber suggested listing Safety and Operations separately as follows:

Tier 1:

- Improving Safety (by Reducing Fatal and Serious Injury Crashes)
- Improving Operations

The Committee agreed.

Wisselink added that Tier 3 seems like a low rank for Transit. After discussion, the Committee decided to change “Improving Operations” to “Improving Operations for All Modes” under Tier 1.

MOTION by Kirkwood, SUPPORT by Harrall, to recommend to the Technical Committee to approve the 2050 MTP Investment Strategy as discussed.
MOTION CARRIED UNANIMOUSLY.

V. 2050 METROPOLITAN TRANSPORTATION PLAN (MTP) PRIORITIZATION OF DEFICIENCIES— Referring to Item V: Attachment A, Faber introduced the discussion on the selection of prioritized deficiencies for the plan.

Faber presented the list of eligible condition deficient facilities in the agenda packet, which are sorted by LOTTR and TTR severity and by jurisdiction.

Faber reminded the Committee that the funding is based on estimates, and only expand and improve (“widening”) projects are included in the document because they are air quality non-exempt. Projects included in the MTP will have a commitment to be carried forward in future TIPs, and staff will need cost estimates no later than 10/25 so they can be included in the November Tech Committee meeting packet. Projects may also be included on the illustrative list in the Plan and be considered for funding during the development of subsequent TIPs. Development of the next TIP will begin on the heels of the approval of the 2050 MTP, which is anticipated in June. Projects must come from the condition deficiency list.

Yang provided an overview on the congestion and reliability tables and maps in the agenda packet.

The Committee discussed if the bins should be left unprogrammed, split into percentages, or program the projects. Joseph noted that today the Committee is being asked if there are any specific expansion projects at the local level on federal aid roads that anyone would like to name in the presented band years. The congestion deficiencies list does not mean that all the roads listed should, or could, be widened.

Joseph noted that if specific project limits are put in place, then there is a commitment to put those forward in the appropriate TIP. There is then also potential for more MTP amendments, which can take a long time. The more straight forward strategy would be to look at eligible work by funding source and band them out based on the funding that is allocated.

Joseph also noted that staff can make a robust illustrative list that will go through the public involvement and EJ analysis as well.

The Committee recommended listing all eligible work types by funding source for the band years and having an illustrative list, which would allow for the most flexibility. Staff will need illustrative projects by October 25th, or at the latest brought to the Technical Committee meeting on November 1st. This illustrative list should focus on the expansion projects or projects that are not in the TIP and will not need to include cost estimates.

MOTION by Harrall, SUPPORT by Strikwerda, to recommend to the Technical Committee to approve the 2050 MTP Prioritization of Deficiencies as discussed. MOTION CARRIED UNANIMOUSLY.

VI. **OTHER BUSINESS**

- Joseph announced that if there are changes that need to be made to FY24 TIP projects to send them to staff. Also, GVMC will hopefully be receiving final allocation numbers for FY24 by the end of October.
- Elections will be held at the upcoming Technical Committee meeting, and the Vice Chair of Tech will become the new Chair of TPSG.
- Conners announced T. Kent hosted a successful meeting at MDOT yesterday for the M-37 project.
- Joseph announced The Rapid has their open house today for the Transit Master Plan.
- K. Bennett announced that the City of Grand Rapids' Turner bike lane is almost complete and almost open.
- Joseph announced that GVMC has chosen their preferred consultant for the Safety Action Plan and that FHWA is reviewing the draft contract prior to its execution.

VII. **ADJOURNMENT**

Conners adjourned the October 19th, 2023, Transportation Programming Study Group meeting at 9:54 am.



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MEMORANDUM

DATE: December 13, 2023

TO: TPSG Subcommittee

FROM: Laurel Joseph, Director of Transportation Planning

RE: **FY2024-2026 Funding Allocations and Programming**

GVMC recently received updated revenue targets for FY2024 as well as updated estimates for FY2025 and FY2026. A summary of what needs to be recommended for programming is as follows:

Funding Source	FY2024 Previously Programmed Amount	New FY2024 Target	Amount to be Programmed
STP-TMA	\$10,524,000	\$10,713,750	\$189,750
STP-Flex Kent	\$1,286,000	\$1,228,592	-\$57,408
STP Rural	\$977,000	\$1,048,157	(completed)
STP-Flex-TMA (includes former NHPP)	\$1,340,000	\$1,279,475	-\$60,525
EDC	\$880,000	\$1,322,245	\$442,245*
Carbon Reduction	\$1,296,600	\$1,316,698	\$20,098

Funding Source	FY2025 Previously Programmed Amount	New FY2025 Estimate	Amount to be Programmed
STP-TMA	\$10,485,000	\$10,928,000	\$443,000
STP-Flex Kent	\$1,381,000	\$1,253,000	-\$128,000
STP Rural	\$1,031,000	\$1,069,000	\$38,000
STP-Flex-TMA (includes former NHPP)	\$1,111,000	\$1,394,000	\$283,000
EDC	\$1,202,853	\$1,322,245	\$119,392*
Carbon Reduction	\$1,196,600	\$1,343,000	\$146,400

Funding Source	FY2026 Previously Programmed Amount	New FY2026 Estimate	Amount to be Programmed
STP-TMA	\$10,094,999	\$11,147,000	\$1,052,001
STP-Flex Kent	\$1,408,000	\$1,278,000	-\$130,000
STP Rural	\$1,052,000	\$1,090,000	\$38,000
STP-Flex-TMA (includes former NHPP)	\$1,134,000	\$1,426,000	\$292,000
EDC	\$1,680,000	\$1,322,245	-\$357,755*
Carbon Reduction	\$1,323,000	\$1,370,000	\$47,000

Staff is requesting TPSG review and action to recommend changes to the FY2024-2026 TIP list to align with these new targets to remain fiscally constrained as federally required. TPSG programming recommendations will be presented to the Technical and Policy Committees at their January combined meeting.

To assist in Subcommittee review, attached is the list of unobligated FY2024-26 projects with applicable funding sources, including current funding levels and estimates to get funding levels to maximum federal participation.

Subcommittee members may also review the FY2023-2026 illustrative lists on the GVMC website (<https://www.gvmc.org/tip>) for potential projects to propose for funding.

Staff observations by year and funding source are summarized below.

*Note: Because EDC is a state funding source, these funds have more flexibility related to the fiscal year to which they can be applied. If the current programmed amount for all three years combined is considered as a whole, there is a \$230,890 surplus, overall.

FY2024

STP-Flex-Kent County:

- Impacts one City of Walker project (Kinney Ave Reconstruction)
 - The federal amount for this funding source needs to be lowered by \$57,408 to align with the new target.

STP-Rural-Kent County

- Impacts one KCRC project (100th Street Reconstruction)
 - The federal amount for this funding has been increased to meet the new target.
 - The \$34,000 in STU funding that was allocated to this project during the last round of programming was returned to the regional pot for reprogramming.

Carbon Reduction Program

- Only one project programmed with this funding source – City of Walker’s roundabout project at Center Drive NW – is not currently programmed with maximum federal participation.
 - One potential recommendation could be to increase the federal amount by \$20,098 to align with the new target and also help balance the amount lost on their Kinney Ave project.

STP-Flex-TMA

- One City of Grand Rapids project (Division Ave N Reconstruction) is currently funded with this funding source.
 - The federal amount for this funding source needs to be lowered by \$60,525 to meet the new target.

STP-TMA

- Many of the projects funded with this source are still not at maximum federal participation.

FY2025

Reminder that these numbers are just the most recent estimates from MDOT and will likely change prior to or at the beginning of FY2025. The most important adjustment(s) to make will be for any funding sources that have decreased.

STP-Flex-Kent County

- One City of Grand Rapids project (Ann St Reconstruction) is funded with this source.
 - The federal amount of flex funds needs to decrease by \$128,000.
 - Could be supplemented with STP-TMA or STP-Flex-TMA funds.

STP-Rural-Kent County

- One KCRC project (Lincoln Lake Ave Reconstruction) is funded with this source and could absorb the \$38,000 based on the current federal participation level.

Carbon Reduction Program

- One City of Wyoming project (Grace Christian Plaster Creek Trail) is currently not funded at the maximum federal participation level and has room to absorb the surplus \$146,400.

STP-Flex-TMA

- One KCRC project (Patterson Ave) is currently programmed with this funding source and only has room to absorb \$16,790 based on current budget.

STP-TMA

- Most projects with this funding source were originally programmed with less than the maximum federal participation and could absorb surplus funding.

FY2026

Reminder that these numbers are just the most recent estimates from MDOT and will likely change prior to and/or at the beginning of FY2026. The most important adjustment(s) to make will be for any funding sources that have decreased.

STP-Flex-Kent County

- One KCRC project (Myers Lake Ave Reconstruction) is funded with this source.
 - The federal flex funds need to decrease by \$130,000 to meet new target.
 - Could be supplemented with STP-TMA or STP-flex-TAM funds.

STP-Rural-Kent County

- One KCRC project (Lincoln Lake Ave Reconstruction) is funded with this source and has room to absorb the \$38,000 surplus.

Carbon Reduction Program

- Two projects are currently funded with this source:
 - City of Wyoming's Jenkins Ave shared use path: could absorb \$29,000 in federal funding based on current budget.
 - City of Kentwood's 36th St roundabout: currently maxed out on federal participation.

STP-Flex-TMA

- Based on current budgets only one project currently funded with this source could absorb any of the surplus funding (KCRC S Division Ave Resurfacing project could absorb \$66,500)
 - The two OCRC projects funded with this source (12th Ave and 18th Ave) are currently funded with maximum federal participation based on their programmed budgets.

STP-TMA

- Most projects currently funded with this source have 80% federal participation.
 - To increase funding for projects currently at 80% federal to reach maximum as well as raise those with less federal participation by the same proportion (1.85%) would utilize about \$290,325.

If you have any questions, please do not hesitate to contact me at (616) 776-7610 or laurel.joseph@gvmc.org.

Programmed FY2024 Projects

Fiscal Year	Job Type	Job#	GPA Type	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Phase Status	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Total Participating	Federal Share	\$ to reach full Fed allowed	Fund Source	Template Name	Comments
2024	Local	214346	Local Traffic Operations And Safety	Grand Rapids	Market Ave SW	Market Avenue	0.055	Traffic Safety	Signal Optimization (up to 120 locations on federal aid roads)	CON	Programmed	\$199,600	\$0	\$49,900	\$249,500	\$249,500	80.00%	\$0	CRU	Carbon Reduction - Tma	
2024	Local	214528	S/TIP Line items	Walker	Center Dr NW	Center Drive at Weatherford	0.134	Reconstruction	Convert intersection to roundabout	CON	Programmed	\$942,279	\$0	\$657,721	\$1,600,000	\$1,600,000	58.89%	\$367,321	CRU	Carbon Reduction - Tma	
2024	Local	216306	S/TIP Line items	Kent County	100th St SE	Patterson Ave to Kraft Ave	1.030	Reconstruction	Reconstruction	CON	Programmed	\$1,048,157	\$0	\$326,843	\$1,375,000	\$1,375,000	76.23%	\$77,281	STL	STP - Rural - Urban Counties	
2024	Local	216263	S/TIP Line items	Grand Rapids	Division Ave NE	Fulton St to Michigan St	0.502	Reconstruction	Reconstruction	CON	Programmed	\$0	\$0	\$9,977,000	\$9,977,000	\$2,900,000	0.00%		STU	STP - TMA	ACC in 2025
2024	Local	216284	Local Road	Grand Rapids	Knapp St NE	Truxton Dr to East City Limits	1.676	Road Rehabilitation	Milling and Asphalt Overlay (1.5 inches)	CON	Programmed	\$1,025,049	\$0	\$2,910,951	\$3,936,000	\$3,280,000	31.25%	\$1,659,631	STU	STP - TMA	
2024	Local	216286	Local Road	Grand Rapids	Leonard St NW	Powers Ave to Alpine Ave	0.373	Road Rehabilitation	Milling and Asphalt Overlay (1.5 inches)	CON	Programmed	\$537,092	\$0	\$350,908	\$888,000	\$740,000	72.58%	\$68,598	STU	STP - TMA	
2024	Local	216287	S/TIP Line items	Grand Rapids	Valley Ave NW	Fulton St to Bridge St	0.465	Reconstruction	Reconstruction	CON	Programmed	\$1,048,639	\$0	\$1,293,165	\$2,341,804	\$1,444,804	72.58%	\$133,933	STU	STP - TMA	
2024	Local	216288	Local Road	Grandville	Chicago Dr SW	Division to West City Limits	0.763	Road Rehabilitation	Milling and Resurface	CON	Programmed	\$453,650	\$0	\$171,350	\$625,000	\$625,000	72.58%	\$57,913	STU	STP - TMA	
2024	Local	216295	Local Road	Kent County	Patterson Ave SE	North and South of 36th St	0.436	Road Rehabilitation	Resurfacing	CON	Programmed	\$725,800	\$0	\$274,200	\$1,000,000	\$1,000,000	72.58%	\$92,700	STU	STP - TMA	
2024	Local	216297	S/TIP Line items	Kent County	68th St SE	Kraft Ave to Cherry Valley Ave	0.997	Reconstruction	Reconstruction	CON	Programmed	\$860,700	\$0	\$360,742	\$1,221,442	\$1,221,442	70.47%	\$139,050	STU	STP - TMA	
2024	Local	216298	S/TIP Line items	Kent County	84th St SE	Kraft Ave to Broadmoor Ave	0.858	Reconstruction	Reconstruction	CON	Programmed	\$1,052,410	\$0	\$397,590	\$1,450,000	\$1,450,000	72.58%	\$134,415	STU	STP - TMA	
2024	Local	216299	Local Road	Kent County	Leffingwell Ave NE	City Limits to Knapp St	0.490	Road Rehabilitation	Resurfacing	CON	Programmed	\$159,449	\$0	\$63,051	\$222,500	\$222,500	71.66%	\$22,667	STU	STP - TMA	
2024	Local	216291	Local Road	Kentwood	40th St SE	Soundtech Ct to Patterson Ave	0.759	Road Rehabilitation	Milling and Resurface	CON	Programmed	\$296,143	\$0	\$287,641	\$583,784	\$583,734	50.73%	\$181,643	STU	STP - TMA	
2024	Local	216292	Local Road	Kentwood	East Paris Ave SE	Burton St to 28th St	0.998	Road Rehabilitation	Milling and Resurface	CON	Programmed	\$471,796	\$0	\$222,572	\$694,368	\$682,368	69.14%	\$86,722	STU	STP - TMA	
2024	Local	216301	Local Road	Ottawa County	22nd Ave/Van Buren St/14th Ave	Quincy St to 44th St	3.951	Road Rehabilitation	Milling and Resurface (3' Shoulders/22nd Ave)	CON	Programmed	\$1,143,198	\$0	\$431,802	\$1,575,000	\$1,575,000	72.58%	\$145,940	STU	STP - TMA	
2024	Local	216302	Local Road	Ottawa County	Van Buren St	48th Ave to 40th Ave	1.002	Road Rehabilitation	Milling and Resurface (3' Paved Shoulders)	CON	Programmed	\$310,660	\$0	\$117,340	\$428,000	\$428,000	72.58%	\$39,658	STU	STP - TMA	
2024	Local	216293	Local Road	Wyoming	Clyde Park Ave SW	36th St to 44th St	1.001	Road Rehabilitation	Milling and Resurface	CON	Programmed	\$725,840	\$0	\$274,160	\$1,000,000	\$1,000,000	72.58%	\$92,660	STU	STP - TMA	
2024	Local	216294	Local Road	Wyoming	Kenowa Ave SW	North City Limits to South City Limits	1.434	Road Rehabilitation	Milling and Resurfacing	CON	Programmed	\$725,840	\$0	\$274,160	\$1,000,000	\$1,000,000	72.58%	\$92,660	STU	STP - TMA	
2024	Local	216263	S/TIP Line items	Grand Rapids	Division Ave NE	Fulton St to Michigan St	0.502	Reconstruction	Reconstruction	CON	Programmed	\$724,000	\$0	\$160,545	\$884,545	\$884,545	81.85%	\$0	ST	Stp Flex - Tma	
2024	Local	216297	S/TIP Line items	Kent County	68th St SE	Kraft Ave to Cherry Valley Ave	0.997	Reconstruction	Reconstruction	CON	Programmed	\$228,000	\$0	\$50,558	\$278,558	\$278,558	81.85%	\$0	ST	Stp Flex - Tma	
2024	Local	216299	Local Road	Kent County	Leffingwell Ave NE	City Limits to Knapp St	0.490	Road Rehabilitation	Resurfacing	CON	Programmed	\$22,000	\$0	\$5,500	\$27,500	\$27,500	80.00%	\$509	ST	Stp Flex - Tma	

FY2025 Programmed Projects

Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	AC/AC C	ACC Year(s)	Phase	Phase Status	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Total Participating	Federal Share	\$ to reach full Fed allowed	Fund Source	Template Name
2025	Local	215846	East Grand Rapids	Plymouth Rd	Martin Luther King Jr. St to Hall St	0.501	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing			CON	Programmed	\$665,250	\$0	\$221,750	\$887,000	\$887,000	75.00%	\$60,493	STU	STP - TMA
2025	Local	214493	Grand Rapids	Market Ave SW	Areawide	0.055	Traffic Safety	Signal Optimization (up to 120 locations)			CON	Programmed	\$199,600	\$0	\$49,900	\$249,500	\$249,500	80.00%	\$0	CRU	Carbon Reduction - Tma
2025	Local	215829	Grand Rapids	Michigan St NE	Maryland Ave to Leffingwel Ave	0.500	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing			CON	Programmed	\$480,665	\$0	\$1,167,329	\$1,647,994	\$1,373,328	35.00%	\$642,992	STU	STP - TMA
2025	Local	215831	Grand Rapids	O'Brien Rd SW	Covell Ave to Butterworth Ave	0.522	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing			CON	Programmed	\$500,000	\$0	\$492,218	\$992,218	\$836,848	59.75%	\$184,709	STU	STP - TMA
2025	Local	215843	Grand Rapids	Cesar E. Chavez Ave SW	Hall St to Beacon St	0.275	Reconstruction	Reconstruction			CON	Programmed	\$888,735	\$0	\$1,564,528	\$2,453,263	\$1,200,000	74.06%	\$93,105	STU	STP - TMA
2025	Local	215849	Grand Rapids	Ann St NW	Monroe Ave to Plainfield Ave	0.562	Reconstruction	Reconstruction			CON	Programmed	\$1,381,000	\$0	\$675,467	\$2,056,467	\$1,687,232	81.85%	\$0	ST	STP - Flexible - Urban Counties
2025	Local	216261	Grand Rapids	Cherry St SE	Sheldon Ave to Legrave Ave & Prospect Ave to Madison Ave	0.123	Road Rehabilitation	Milling and Two course Asphalt Resurfacing			CON	Programmed	\$150,000	\$0	\$90,000	\$240,000	\$200,000	75.00%	\$13,640	STU	STP - TMA
2025	Local	216263	Grand Rapids	Division Ave NE	Fulton St to Michigan St	0.502	Reconstruction	Reconstruction	ACC	2025	CON	Programmed	\$783,000			\$783,000	\$783,000	100.00%	\$0	STU	STP - TMA
2025	Local	215844	Grand Valley Metropolitan Council	Areawide	GVMC Planning Area	0.000	Planning, Research & Design	Planning Studies			NI	Programmed	\$150,000	\$0	\$37,500	\$187,500	\$187,500	80.00%	\$3,413	STU	STP - TMA
2025	Local	215833	Grandville	Kenowa Ave SW	36th St to 44th St	1.005	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing			CON	Programmed	\$536,250	\$0	\$178,750	\$715,000	\$715,000	75.00%	\$48,763	STU	STP - TMA
2025	Local	215834	Hudsonville	Highland Dr	32nd Ave to Creek View Dr	0.628	Reconstruction	Reconstruction			CON	Programmed	\$519,000	\$0	\$291,000	\$810,000	\$692,000	75.00%	\$47,194	STU	STP - TMA
2025	Local	215841	Kent County	84th St SE	Patterson Ave to Kraft Ave	0.959	Reconstruction	Reconstruction			CON	Programmed	\$1,125,000	\$0	\$375,000	\$1,500,000	\$1,500,000	75.00%	\$102,300	STU	STP - TMA
2025	Local	215851	Kent County	Patterson Ave SE	M-37 to Burton St	4.077	Road Rehabilitation	Spot concrete pavement replacement			CON	Programmed	\$738,000	\$0	\$184,500	\$922,500	\$922,500	80.00%	\$16,790	ST	Stp Flex - Tma
2025	Local	215852	Kent County	Northland Dr NE	M-57 to Indian Lakes Rd	1.306	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing			CON	Programmed	\$0	\$880,000	\$220,000	\$1,100,000	\$1,100,000	80.00%	\$0	EDC	TEDF Category C
2025	Local	215853	Kent County	Forest Hill Ave SE	Hall St to Cascade Rd	0.349	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing			CON	Programmed	\$0	\$322,853	\$277,147	\$600,000	\$600,000	53.81%	\$157,147	EDC	TEDF Category C
2025	Local	215855	Kent County	Lincoln Lake Ave NE	Belding Rd to Strotheide St	0.760	Reconstruction	Reconstruction			CON	Programmed	\$1,031,000	\$0	\$369,000	\$1,400,000	\$1,400,000	73.64%	\$114,480	STL	STP - Rural - Urban Counties
2025	Local	215835	Kentwood	52nd Street	Division Ave to Eastern Ave	1.137	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing			CON	Programmed	\$525,000	\$0	\$175,000	\$700,000	\$700,000	75.00%	\$47,740	STU	STP - TMA
2025	Local	215836	Kentwood	52nd St SE	East Paris Ave to M-37	0.629	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing			CON	Programmed	\$787,500	\$0	\$262,500	\$1,050,000	\$1,050,000	75.00%	\$71,610	STU	STP - TMA
2025	Local	215847	Kentwood	52nd St SE	Bailey's Grove to East Paris Ave	0.417	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing			CON	Programmed	\$378,000	\$0	\$126,000	\$504,000	\$504,000	75.00%	\$34,373	STU	STP - TMA
2025	Local	215842	Ottawa County	Linden Dr/Luce St	Lake Michigan Dr (M-45) to Kenowa Ave	5.397	Road Rehabilitation	Milling and Two Course Asphalt Resurface + 3' Paved Shoulders			CON	Programmed	\$1,496,600	\$0	\$653,400	\$2,150,000	\$2,150,000	69.61%	\$262,530	STU	STP - TMA
2025	Local	215837	Wyoming	Burlingame Ave SW	44th St to 52nd St	1.017	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing (5")			CON	Programmed	\$750,000	\$0	\$250,000	\$1,000,000	\$1,000,000	75.00%	\$68,200	STU	STP - TMA
2025	Local	215838	Wyoming	Burlingame Ave SW	36th St to 44th St	1.001	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing (5")			CON	Programmed	\$750,000	\$0	\$250,000	\$1,000,000	\$1,000,000	75.00%	\$68,200	STU	STP - TMA
2025	Local	216572	Wyoming	Grace Christian to Plaster Creek Trail	Aldon St to Burton Ste and Clyde Park Ave	0.794	New Facilities	shared use path/sidepath			CON	Programmed	\$600,192	\$0	\$2,670,433	\$3,270,625	\$3,270,625	18.35%	\$2,075,833	CRU	Carbon Reduction - Tma

FY2026 Programmed Projects

Fiscal Year	Job Type	Job#	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Phase Status	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Total Participating	Fed Share	\$ to get to full fed	Cost To Date	Fund Source	Template Name	Comments
2026	Local	216574	Wyoming	Jenkins Ave to Grace Christian University	Aldon St to 28th St	0.340	Roadside Facilities - Improve	shared use path/sidepath	CON	Programmed	\$203,000	\$0	\$87,000	\$290,000	\$290,000	70.00%	\$29,000	\$0	CRU	Carbon Reduction - Tma	
2026	Local	215816	Grand Rapids	3 Mile Rd NE	Monroe Ave to Plainfield Ave	0.774	Road Capital Preventive Maintenance	Milling and 1.5" Asphalt Overlay	CON	Programmed	\$501,165	\$0	\$1,267,654	\$1,768,819	\$1,474,016	34.00%	\$705,317	\$0	STU	STP - TMA	\$16,952 would increase federal participation by 1.85%
2026	Local	215848	Grand Rapids	Valley Ave NW	Bridge St to 4th St	0.384	Road Capital Preventive Maintenance	Milling and 1.5" Asphalt Overlay	CON	Programmed	\$665,091	\$0	\$1,523,773	\$2,188,864	\$831,364	80.00%	\$15,380	\$0	STU	STP - TMA	
2026	Local	215856	Grandville	Century Center St SW	Ivanrest Ave to Mall Dr	0.408	Road Rehabilitation	Mill & Resurface	CON	Programmed	\$320,000	\$0	\$80,000	\$400,000	\$400,000	80.00%	\$7,400	\$0	STU	STP - TMA	
2026	Local	215858	Hudsonville	40th Ave	M-121 to Grant St	0.406	Road Rehabilitation	Mill & Resurface	CON	Programmed	\$256,800	\$0	\$122,200	\$379,000	\$321,000	80.00%	\$5,939	\$0	STU	STP - TMA	
2026	Local	215859	Kentwood	36th St SE	Shaffer Ave to M-37	0.530	Road Rehabilitation	Mill & Fill	CON	Programmed	\$400,000	\$0	\$100,000	\$500,000	\$500,000	80.00%	\$9,250	\$0	STU	STP - TMA	
2026	Local	215863	Wyoming	Prairie St SW	West City Limit to Byron Center Ave	0.494	Road Rehabilitation	Mill & Resurface	CON	Programmed	\$360,000	\$0	\$90,000	\$450,000	\$450,000	80.00%	\$8,325	\$0	STU	STP - TMA	
2026	Local	215864	Wyoming	Prairie Pkwy SW	Byron Center Ave to Burlingame Ave	1.043	Road Rehabilitation	Mill & Resurface	CON	Programmed	\$800,000	\$0	\$200,000	\$1,000,000	\$1,000,000	80.00%	\$18,500	\$0	STU	STP - TMA	
2026	Local	215866	Wyoming	Prairie Pkwy SW	Burlingame Ave to Michael Ave	0.498	Road Rehabilitation	Mill & Resurface	CON	Programmed	\$360,000	\$0	\$90,000	\$450,000	\$450,000	80.00%	\$8,325	\$0	STU	STP - TMA	
2026	Local	216028	Ottawa County	Baldwin St	20th Ave to Cottonwood Dr	2.031	Road Rehabilitation	Mill & Resurface	CON	Programmed	\$680,000	\$0	\$170,000	\$850,000	\$850,000	80.00%	\$15,725	\$0	STU	STP - TMA	
2026	Local	216035	Walker	Alpine Ave NW	3 Mile Rd to Hillside Dr	0.497	Road Rehabilitation	Mill & Resurface	CON	Programmed	\$800,000	\$0	\$200,000	\$1,000,000	\$1,000,000	80.00%	\$18,500	\$0	STU	STP - TMA	
2026	Local	216041	Ottawa County	28th Ave	City Limits to Bauer Rd	2.533	Road Rehabilitation	Mill & Resurface	CON	Programmed	\$720,000	\$0	\$180,000	\$900,000	\$900,000	80.00%	\$16,650	\$0	STU	STP - TMA	
2026	Local	216044	Kent County	S Division Ave	76th St to 68th St	0.994	Road Rehabilitation	Resurfacing	CON	Programmed	\$752,000	\$0	\$248,000	\$1,000,000	\$1,000,000	75.20%	\$66,500	\$0	ST	Stp Flex - Tma	
2026	Local	216057	Kent County	Forest Hill Ave SE	Ada Dr to Fulton St	1.054	Road Rehabilitation	Resurfacing	CON	Programmed	\$0	\$720,000	\$180,000	\$900,000	\$900,000	80.00%	\$0	\$0	EDC	TEDF Category C	
2026	Local	216061	Kent County	10 Mile Rd NE	East of Belmont Bypass to Childsdale Ave	1.477	Road Rehabilitation	Resurfacing	CON	Programmed	\$0	\$960,000	\$240,000	\$1,200,000	\$1,200,000	80.00%	\$0	\$0	EDC	TEDF Category C	
2026	Local	216309	Ottawa County	12th Ave	Port Sheldon St to Chicago Dr	0.477	Road Rehabilitation	Mill & Resurface	CON	Programmed	\$185,400	\$0	\$41,112	\$226,512	\$226,512	81.85%	\$0	\$0	ST	Stp Flex - Tma	
2026	Local	216313	Ottawa County	18th Ave	Port Sheldon St to Chicago Dr	0.330	Road Rehabilitation	Mill & Resurface	CON	Programmed	\$196,600	\$0	\$43,595	\$240,195	\$240,195	81.85%	(\$0)	\$0	ST	Stp Flex - Tma	
2026	Local	214495	Kentwood	36th St SE	36th at Shaffer	1.059	Traffic Safety	Roundabout construction	CON	Programmed	\$1,120,000	\$0	\$280,000	\$1,400,000	\$1,400,000	80.00%	\$0	\$0	CRU	Carbon Reduction - Tma	
2026	Local	215839	Grand Rapids	Buchanan Ave SW	Corrine St to Hall St	0.530	Reconstruction	Reconstruction	CON	Programmed	\$1,239,913	\$0	\$1,983,965	\$3,223,878	\$2,686,565	46.15%	\$959,040	\$0	STU	STP - TMA	\$49,638 would increase federal participation by 1.85%
2026	Local	215845	Grand Rapids	Jefferson Ave SE	Martin Luther King Jr. St to Logan St	0.390	Reconstruction	Reconstruction	CON	Programmed	\$1,082,030	\$0	\$1,231,354	\$2,313,384	\$1,803,384	60.00%	\$394,040	\$0	STU	STP - TMA	\$33,363 would increase federal participation by 1.85%
2026	Local	215854	Grand Rapids	Wealthy St SE	Benjamin Ave to Richard Terrace Ave	0.103	Reconstruction	Reconstruction	CON	Programmed	\$400,000	\$0	\$1,300,000	\$1,700,000	\$1,700,000	23.53%	\$991,450	\$0	STU	STP - TMA	\$31,460 would increase federal participation by 1.85%
2026	Local	216025	Kent County	Myers Lake Ave NE	12 Mile Rd to 14 Mile Rd	2.004	Reconstruction	Reconstruction	CON	Programmed	\$1,408,000	\$0	\$312,219	\$1,720,219	\$1,720,219	81.85%	(\$1)	\$0	ST	STP - Flexible - Urban Counties	
2026	Local	216025	Kent County	Myers Lake Ave NE	12 Mile Rd to 14 Mile Rd	2.004	Reconstruction	Reconstruction	CON	Programmed	\$1,360,000	\$0	\$340,000	\$1,700,000	\$1,700,000	80.00%	\$31,450	\$0	STU	STP - TMA	
2026	Local	216031	Grand Valley Metropolitan Council	Areawide	GVMC Planning Area	0.000	Planning, Research & Design	Planning Studies	NI	Programmed	\$150,000	\$0	\$37,500	\$187,500	\$187,500	80.00%	\$3,469	\$0	STU	STP - TMA	
2026	Local	216126	Kent County	Lincoln Lake Ave NE	Strotheide St to Heffron St	1.002	Reconstruction	Reconstruction	CON	Programmed	\$1,052,000	\$0	\$448,000	\$1,500,000	\$1,500,000	70.13%	\$175,750	\$0	STL	STP - Rural - Urban Counties	