

## 2035 Long Range Transportation Plan Project List

Figure 34 – 2035 Project List

FY 2011–2014 STP-U \$33,366,064 Federal Available

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EXEMPT?	LENGTH	
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH					
Hall St	Kalamazoo Ave	Eastern Ave	City of Grand Rapids	Rotomill/resurface existing roadway by 2011	\$133,722								\$56,278	\$190,000	Preservation	Yes	0.20
Plymouth Ave	Burton St	Boston St	City of Grand Rapids	Reconstruct existing roadway by 2011	\$999,396								\$420,604	\$1,420,000	Preservation	Yes	0.50
Lafayette Ave	Wealthy St	State St	City of Grand Rapids	Reconstruct existing roadway by 2011	\$654,534								\$275,466	\$930,000	Preservation	Yes	0.33
Breton Ave	M-11/28th St	Burton St	City of Grand Rapids	Resurface existing roadway by 2011	\$622,863								\$262,137	\$885,000	Preservation	Yes	1.00
Cherry St	Market Ave	Grandville Ave	City of Grand Rapids	Resurface existing roadway by 2011	\$70,380								\$29,620	\$100,000	Preservation	Yes	0.12
College Ave	Fountain St	Fulton St	City of Grand Rapids	Resurface existing roadway by 2011	\$98,532								\$41,468	\$140,000	Preservation	Yes	0.16
Hall St	Madison Ave	Eastern Ave	City of Grand Rapids	Resurface existing roadway by 2011	\$235,773								\$99,227	\$335,000	Preservation	Yes	0.50
Madison Ave	Wealthy St	Cherry St	City of Grand Rapids	Resurface existing roadway by 2011	\$161,874								\$68,126	\$230,000	Preservation	Yes	0.20
Monroe Ave	Ottawa Ave	US-131BR/Leonard St	City of Grand Rapids	Resurface existing roadway by 2011	\$102,051								\$42,949	\$145,000	Preservation	Yes	0.25
Coit Ave	Kendalwood Dr	North Park St	City of Grand Rapids	Rotomill/resurface existing roadway by 2011	\$77,418								\$32,582	\$110,000	Preservation	Yes	0.17
1st/2nd St	Lane Ave	Stocking Ave	City of Grand Rapids	Rotomill/resurface existing roadway by 2011	\$70,380								\$29,620	\$100,000	Preservation	Yes	0.23
Forest Hill Ave	I-96	Burton St	City of Kentwood	Reconstruct and add turn lanes and curb and gutter by 2011 (AC)	\$884,519								\$415,481	\$1,300,000	Preservation	Yes	0.54
Forest Hill Ave	I-96	North city limit	City of Kentwood	Reconstruct and add turn lanes and curb and gutter by 2011 (AC)	\$1,428,840								\$671,160	\$2,100,000	Preservation	Yes	0.92
Bristol Ave	4 Mile Rd	3 Mile Rd	City of Walker	Resurface existing roadway by 2011	\$246,330								\$103,670	\$350,000	Preservation	Yes	0.98
Ada Dr	Fox Hollow Ave	Thornapple River Dr	KCRC–Grand Rapids Twp	Resurface existing roadway by 2011	\$230,495								\$97,006	\$327,501	Preservation	Yes	1.31
Forest Hill Ave	Cascade Rd	Ada Dr	KCRC–Ada Twp	Resurface existing roadway by 2011	\$211,140								\$88,860	\$300,000	Preservation	Yes	0.25
Clyde Park Ave	60th St	68th St	KCRC–Byron Twp	Resurface existing roadway by 2011	\$422,280								\$177,720	\$600,000	Preservation	Yes	1.00
Sparta Ave	M-37	12 Mile Rd	KCRC–Sparta Twp	Resurface existing roadway by 2011	\$703,800								\$296,200	\$1,000,000	Preservation	Yes	1.45
West River Dr	Rogue River bridge	M-44/Northland Dr	KCRC–Plainfield Twp	Reconstruct and Add Center Turn Lane (4-5) by 2011	\$1,184,280								\$498,414	\$1,682,694	Widen	No	0.75
8th Ave	Port Sheldon St	44th St	OCRC–Georgetown Twp	Reconstruct and Add Center Turn Lane (2-3) by 2011	\$404,685								\$170,315	\$575,000	Preservation	Yes	0.54
12th Ave	Port Sheldon St	Baldwin St	OCRC–Georgetown Twp	Resurface existing roadway by 2011	\$253,368								\$106,632	\$360,000	Preservation	Yes	1.28
A-37/24th Ave	Byron Rd	Ottoan St	OCRC–Jamestown Twp	Resurface existing roadway by 2011	\$362,457								\$152,543	\$515,000	Preservation	Yes	3.00
Burton St	Division Ave	Eastern Ave	City of Grand Rapids	Resurface existing roadway by 2012	\$561,661								\$268,339	\$830,000	Preservation	Yes	0.95
Burton St	Eastern Ave	Plymouth Ave	City of Grand Rapids	Resurface existing roadway by 2012	\$727,453								\$347,548	\$1,075,001	Preservation	Yes	1.22
Plainfield Ave	3 Mile Rd	I-96	City of Grand Rapids	Resurface existing roadway by 2012	\$541,360								\$258,640	\$800,000	Preservation	Yes	0.60
Plainfield Ave	US-131BR/Leonard St	Ann St	City of Grand Rapids	Resurface existing roadway by 2012	\$490,608								\$234,393	\$725,001	Preservation	Yes	0.85
Rivertown Pkwy	Wilson Ave	Canal Ave	City of Grandville	Resurface existing roadway by 2012	\$406,020								\$193,980	\$600,000	Preservation	Yes	0.44
36th St	A-45/Division Ave	Eastern Ave	City of Wyoming	Resurface existing roadway by 2012	\$480,457								\$229,543	\$710,000	Preservation	Yes	1.00
54th St	Clyde Park Ave	A-45/Division Ave	City of Wyoming	Resurface existing roadway by 2012	\$527,826								\$252,174	\$780,000	Preservation	Yes	1.00
Clyde Park Ave	M-11/28th St	54th St	City of Wyoming	Resurface existing roadway by 2012	\$1,285,730								\$614,270	\$1,900,000	Preservation	Yes	3.25
17 Mile Rd	US-131 Ramps	West St	KCRC–Solon Twp	Resurface existing roadway by 2012	\$338,350								\$161,650	\$500,000	Preservation	Yes	0.60
84th St	Clyde Park Ave	A-45/Division Ave	KCRC–Byron Twp	Resurface existing roadway by 2012	\$676,700								\$323,300	\$1,000,000	Preservation	Yes	1.00
Clyde Park Ave	76th St	84th St	KCRC–Byron Twp	Resurface existing roadway by 2012	\$338,350								\$162,000	\$500,350	Preservation	Yes	1.00
Pettis Ave	Knapp St	Egypt Valley Ave	KCRC–Ada Twp	Resurface existing roadway by 2012	\$351,884								\$168,116	\$520,000	Preservation	Yes	2.38
32nd Ave	M-121/Chicago Dr	Highland Dr	City of Hudsonville	Resurface existing roadway by 2012	\$363,388								\$173,612	\$537,000	Preservation	Yes	1.23
Bauer Rd	56th Ave	24th Ave	OCRC–Georgetown Twp	Resurface existing roadway by 2012	\$866,176								\$413,824	\$1,280,000	Preservation	Yes	4.00
Leonard St	Ball Ave	Plymouth Ave	City of Grand Rapids	Resurface existing roadway by 2013	\$149,688								\$70,312	\$220,000	Preservation	Yes	0.25
Leonard St	I-96 EB Ramps	I-96 WB Ramps	City of Grand Rapids	Resurface existing roadway by 2013	\$125,874								\$59,126	\$185,000	Preservation	Yes	0.20
Leonard St	I-96 WB Ramps	M-44/East Beltline Ave	City of Grand Rapids	Resurface existing roadway by 2013	\$387,828								\$182,172	\$570,000	Preservation	Yes	0.63
Leonard St	Maryland Ave	I-96 EB Ramps	City of Grand Rapids	Resurface existing roadway by 2013	\$122,472								\$57,528	\$180,000	Preservation	Yes	0.20
Leonard St	Plymouth Ave	Maryland Ave	City of Grand Rapids	Resurface existing roadway by 2013	\$455,868								\$214,132	\$670,000	Preservation	Yes	0.74
Monroe Ave	Knapp St	North Park St	City of Grand Rapids	Resurface existing roadway by 2013	\$918,540								\$431,460	\$1,350,000	Preservation	Yes	1.69
Elmridge Dr	3 Mile Rd	South city limit	City of Walker	Reconstruct existing roadway by 2012	\$748,440								\$351,560	\$1,100,000	Preservation	Yes	0.59
Division Ave	M-11/28th St	36th St	City of Wyoming	Resurface existing roadway by 2013	\$578,340								\$271,660	\$850,000	Preservation	Yes	1.00
Division Ave	44th St	54th St	City of Wyoming	Resurface existing roadway by 2013	\$714,420								\$335,580	\$1,050,000	Preservation	Yes	1.25
Ivanrest Ave	North city limit	56th St	City of Wyoming	Resurface existing roadway by 2013	\$289,170								\$135,830	\$425,000	Preservation	Yes	1.00
76th St	Sierrafield Dr	Burlingame Ave	KCRC–Byron Twp	Resurface existing roadway by 2013	\$88,452								\$41,548	\$130,000	Preservation	Yes	0.31
Kraft Ave	52nd St	60th St	KCRC–Cascade Twp	Resurface and reconstruct existing roadway by 2013	\$442,260								\$207,740	\$650,000	Preservation	Yes	1.00
Highland Dr	32nd Ave	Creek View Dr	City of Hudsonville	Resurface existing roadway by 2013	\$92,534								\$43,466	\$136,000	Preservation	Yes	0.63
Baldwin St	20th Ave	Cottonwood Dr	OCRC–Georgetown Twp	Resurface existing roadway by 2013	\$612,360								\$287,640	\$900,000	Preservation	Yes	2.00
Leonard St	24th Ave	Kenowa Ave	OCRC–Tallmadge Twp	Resurface existing roadway by 2013	\$740,275								\$347,725	\$1,088,000	Preservation	Yes	3.40
Lakeside Dr	Greenwood Dr	Wealthy St	City of East Grand Rapids	Reconstruct existing roadway by 2014	\$381,500								\$163,500	\$545,000	Preservation	Yes	0.36
Ann St	Alpine Ave	Voorheis Ave	City of Grand Rapids	Rotomill/resurface existing roadway by 2014	\$52,500								\$22,500	\$75,000	Preservation	Yes	0.10
Buchanan Ave	Alger St	Burton St	City of Grand Rapids	Rotomill/resurface existing roadway by 2014	\$218,750								\$93,750	\$312,500	Preservation	Yes	0.49
Carlton Ave	Lake Dr	Fulton St	City of Grand Rapids	Rotomill/resurface existing roadway by 2014	\$151,200								\$64,800	\$216,000	Preservation	Yes	0.35
Lake Dr	M-37/East Beltline Ave	East city limit	City of Grand Rapids	Rotomill/resurface existing roadway by 2014	\$109,200								\$46,800	\$156,000	Preservation	Yes	0.25
Lake Michigan Dr	Garfield Ave	US-131	City of Grand Rapids	Rotomill/resurface existing roadway by 2014	\$437,500								\$187,500	\$625,000	Preservation	Yes	1.06
Richmond St	Alpine Ave	Scribner Ave	City of Grand Rapids	Rotomill/resurface existing roadway by 2014	\$262,500								\$112,500	\$375,000	Preservation	Yes	0.58
Turner Ave	Ann St	US-131 SB Ramps	City of Grand Rapids	Rotomill/resurface existing roadway by 2014	\$117,600								\$50,400	\$168,000	Preservation	Yes	0.27
Wealthy St	US-131	Division Ave	City of Grand Rapids	Reconstruct existing roadway by 2014	\$787,500								\$337,500	\$1,125,000	Preservation	Yes	0.18
Canal Ave	Chicago Dr	44th St	City of Grandville	Resurface existing roadway by 2014	\$525,000								\$225,000	\$750,000	Preservation	Yes	1.50
Division Ave	54th St	60th St	City of Kentwood	Reconstruct and partial blvd. by 2014 (AC)	\$149,521								\$1,530,479	\$1,680,000	Widen	No	0.75
East Paris Ave	44th St	Barden Dr	City of Kentwood	Reconstruct existing roadway by 2014	\$505,400								\$216,600	\$722,000	Preservation	Yes	0.66
Remembrance Rd	Leonard St	Walker Village Dr	City of Walker	Resurface and reconstruct existing roadway by 2014	\$595,000								\$255,000	\$850,000	Preservation	Yes	0.48
44th St	Stafford Ave	Division Ave	City of Wyoming	Reconstruct existing roadway by 2014	\$1,470,000								\$630,000	\$2,100,000	Preservation	Yes	0.60

**GRAND VALLEY METROPOLITAN COUNCIL**

28th St	Kraft Ave	I-96 Ramps	KCRC—Cascade Twp	Resurface existing roadway by 2014	\$280,000								\$120,000	\$400,000	Preservation	Yes	0.30
68th St	Clyde Park Ave	Burlingame Ave	KCRC—Byron Twp	Resurface existing roadway by 2014	\$350,000								\$150,000	\$500,000	Preservation	Yes	1.00
84th St	A-45/Division Ave	Kalamazoo Ave	KCRC—Gaines Twp	Resurface existing roadway by 2014	\$560,000								\$240,000	\$800,000	Preservation	Yes	2.00
East Paris Ave	Cascade Rd	Kentwood city limit	KCRC—Grand Rapids Twp	Resurface existing roadway by 2014	\$350,000								\$150,000	\$500,000	Preservation	Yes	0.50
44th St	8th Ave	Kenowa Ave	OCRC—Georgetown Twp	Rotomill/resurface existing roadway by 2014	\$455,700								\$195,300	\$651,000	Preservation	Yes	1.00
Bauer Rd	24th Ave	Cottonwood Dr	OCRC—Georgetown Twp	Resurface existing roadway by 2014	\$369,600								\$158,400	\$528,000	Preservation	Yes	1.50
Planning Studies	Area-wide		GVMC	Pavement Management System by 2011	\$140,000								\$35,000	\$175,000	Study	Yes	N/A
Planning Studies	Area-wide		GVMC	Congestion Management System by 2011	\$80,000								\$20,000	\$100,000	Study	Yes	N/A
Planning Studies	Area-wide		GVMC	GIS Maintenance by 2011	\$30,000								\$8,000	\$38,000	Study	Yes	N/A
Planning Studies	Area-wide		GVMC	Studies by 2012	\$250,000								\$63,000	\$313,000	Study	Yes	N/A
Planning Studies	Area-wide		GVMC	Studies by 2013	\$150,000								\$38,000	\$188,000	Study	Yes	N/A
Planning Studies	Area-wide		GVMC	Studies by 2014	\$150,000								\$38,000	\$188,000	Study	Yes	N/A
Preservation Projects (Reconstruction/ Resurfacing)	Area-wide		Various	Various	\$455,992								\$113,998	\$569,990	Preservation	Yes	N/A
<b>Total</b>					<b>\$33,366,064</b>								<b>\$16,240,973</b>	<b>\$49,607,037</b>			

**FY 2011–2014 STP-R** **\$2,266,072 Federal Available**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES										ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH	
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH							
Hope Network	Kent County	Hope Network	Hope Network, Inc.	Purchase high top van by 2011		\$32,000									\$8,000	\$40,000	Transit	Yes	N/A
Lincoln Lake Ave	McPherson St	3 Mile Rd	KCRC—Vergennes Twp	Resurface existing roadway by 2011		\$508,039									\$127,010	\$635,049	Preservation	Yes	2.00
Cutaway Small Bus	Rural Area	Hope Network	Hope Network, Inc.	Purchase small cutaway bus by 2012		\$54,400									\$13,600	\$68,000	Transit	Yes	N/A
Paratransit Van	Rural Area	ITP	ITP/The Rapid	Purchase Paratransit van by 2012		\$68,673									\$17,168	\$85,841	Transit	Yes	N/A
Cascade Rd	Snow Ave	Timpson Ave	KCRC—Lowell Twp	Resurface existing roadway by 2012		\$434,247									\$203,888	\$638,135	Preservation	Yes	2.00
Cascade Rd	Timpson Ave	Seqwun Ave	KCRC—Lowell Twp	Resurface existing roadway by 2013		\$575,154									\$143,788	\$718,942	Preservation	Yes	2.25
Cascade Rd	Seqwun Ave	County line	KCRC—Lowell Twp	Resurface existing roadway and remove bridge by 2014		\$573,559									\$143,390	\$716,949	Preservation	Yes	1.75
Ball Creek Rd	NW village limit	Rusco St	Village of Kent City	Resurface existing roadway by 2014		\$20,000									\$20,000	\$40,000	Preservation	Yes	1.22
<b>Total</b>						<b>\$2,266,072</b>									<b>\$676,844</b>	<b>\$2,942,916</b>			

**FY 2011–2014 EDF-C** **\$8,525,456 Federal Available**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES										ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH	
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH							
10 Mile Rd	West of Wolven Ave	Chilsdale Ave	KCRC—Algoma Twp	Reconstruct and widen to 5 lanes (2-5) by 2011			\$1,596,600								\$403,400	\$2,000,000	Widen	No	1.29
4 Mile Rd	Walker Ave	Old Orchard Ave	KCRC—Alpine Twp	Reconstruct and Add Center Turn Lane (2-3) by 2014			\$2,188,288								\$547,072	\$2,735,360	Widen	No	1.90
Clyde Park Ave	.10 miles N of 76th St	.10 miles S of 68th St	KCRC—Byron Twp	Reconstruct and Add Center Turn Lane (2-3) by 2012			\$832,000								\$314,288	\$1,146,288	Widen	No	0.80
Forest Hill Ave	Kentwood city limit	Cascade Rd	KCRC—Grand Rapids Twp	Reconstruct and Add Center Turn Lane (2-3) by 2011			\$478,980								\$121,020	\$600,000	Widen	No	0.35
Forest Hill Ave	Ada Dr	M-21/E Fulton St	KCRC—Grand Rapids Twp	Reconstruct and Add Center Turn Lane (2-3) by 2012			\$1,280,000								\$338,240	\$1,618,240	Widen	No	1.05
Northland Dr	Indian Lakes Rd	South St	KCRC—Algoma Twp	Reconstruct and Add Center Turn Lane (2-3) - Access Management by 2013			\$1,600,000								\$400,000	\$2,000,000	Widen	No	1.20
Knapp St	at Grand River Dr		KCRC—Ada Twp	Add turn lanes at the intersection by 2013			\$440,000								\$110,000	\$550,000	Widen	No	0.10
ITS Projects TBD	Area-wide		City of Grand Rapids	ITS Activities by 2013			\$109,544								\$27,386	\$136,930	ITS	Yes	N/A
Eligible Projects Addressing Congestion TBD	Area-wide		Various	Various			\$44								\$11	\$55		Yes	N/A
<b>Total</b>							<b>\$8,525,456</b>								<b>\$2,261,417</b>	<b>\$10,786,873</b>			

**FY 2011–2014 MDOT** **\$186,525,495**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES										ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH	
					MDOT PROJECTS	ESTIMATED LOCAL MATCH													
M-37	at Peach Ridge Ave		MDOT	Crack sealing by 2011			\$8,185								\$1,815	\$10,000	Preservation	Yes	0.10
M-6	at M-37/Broadmoor Ave and 60th St		MDOT	Crack sealing by 2011			\$9,495								\$2,105	\$11,600	Preservation	Yes	0.20
US-131	at Post Dr		MDOT	Resurface by 2011			\$22,263								\$4,937	\$27,200	Preservation	Yes	0.10
US-131	under Franklin, Burton, and Hall Sts		MDOT	Partial and full bridge deck replacement by 2011			\$3,040,729								\$589,988	\$3,630,717	Preservation	Yes	0.30
I-96	under M-50/Alden Nash Ave		MDOT	Bridge replacement preliminary engineering by 2011			\$187,200								\$20,800	\$208,000	Preservation	Yes	0.10
M-11/28th St	M-37/East Beltline Ave	I-96	MDOT	Mill, joints, resurface and concrete reconstruction by 2011			\$40,925								\$9,075	\$50,000	Preservation	Yes	2.30
I-96 WB	Cascade Rd/I-96 WB On-ramp		MDOT	Ramp reconstruction by 2012			\$270,000								\$30,000	\$300,000	Preservation	Yes	0.43
M-6	at 8th Ave NE Quadrant		MDOT	Crack sealing by 2011			\$9,822								\$2,178	\$12,000	Preservation	Yes	0.10
M-11/28th St	at Clyde Park Ave		MDOT	Intersection reconstruction by 2013			\$491,100								\$108,900	\$600,000	Preservation	Yes	0.10
M-11/28th St	at Ivanrest Ave and Byron Center Ave		MDOT	Intersection reconstruction by 2013			\$942,094								\$208,906	\$1,151,000	Preservation	Yes	0.20
US-131	I-196	Ann St	MDOT	Replace Freeway Lighting by 2014			\$818,500								\$181,500	\$1,000,000	Preservation	Yes	N/A
Countywide	Grand River Watershed		MDOT	Wetland Mitigation Bank Site by 2014			\$400,000								\$100,000	\$500,000	Preservation	Yes	N/A
US-131	US-131BR/Leonard St	Ann St	MDOT	Add NB weave/merge lanes by 2014			\$3,200,000								\$800,000	\$4,000,000	Widen	No	0.75
Trunkline Projects TBD	Area-wide		MDOT	Various			\$177,085,182								\$44,271,296	\$221,356,478		Yes	N/A
<b>TOTAL</b>							<b>\$186,525,495</b>								<b>\$46,331,500</b>	<b>\$232,856,995</b>			

**2035 LONG RANGE TRANSPORTATION PLAN UPDATE**

**FY 2011–2014 TRANSIT**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES							ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH	
											TRANSIT CAPITAL REVENUES*					
Misc. Capital Needs	Area-wide		ITP/The Rapid									\$15,454,182	\$15,454,182	Transit	Yes	N/A
Bus Rapid Transit (BRT) Capitol - Division Ave	60th St	Rapid Central Station	ITP/The Rapid	Bus Rapid Transit System								\$36,941,000	\$36,941,000	Transit	Yes	N/A
Facility Expansion/ Maintenance Needs	Area-wide		ITP/The Rapid									\$19,537,813	\$19,537,813	Transit	Yes	N/A
Replacement of Fixed Route Buses	Area-wide		ITP/The Rapid									\$7,379,109	\$7,379,109	Transit	Yes	N/A
Expansion of Fixed Route Buses	Area-wide		ITP/The Rapid									\$3,813,769	\$3,813,769	Transit	Yes	N/A
Replacement of Paratransit Vehicles	Area-wide		ITP/The Rapid									\$1,734,503	\$1,734,503	Transit	Yes	N/A
Capitalized Operating Expense	Area-wide		ITP/The Rapid									\$2,712,813	\$2,712,813	Transit	Yes	N/A
<b>TOTAL</b>												<b>\$87,573,189</b>	<b>\$87,573,189</b>			

\*Refer to ITP/The Rapid Financial Constraint Table

**FY 2011–2014 CMAQ \$19,727,773 Estimated Federal Award**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES							ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH		
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN					ESTIMATED LOCAL MATCH	
Eligible CMAQ Projects TBD	Area-wide		Various					\$19,727,773					\$4,931,949	\$24,659,722	Air Quality	Yes	N/A
<b>TOTAL</b>								<b>\$19,727,773</b>					<b>\$4,931,949</b>	<b>\$24,659,722</b>			

**FY 2011–2014 TE \$5,889,707 Estimated Federal Award**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES							ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH		
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN					ESTIMATED LOCAL MATCH	
Non-Motorized Projects TBD	Area-wide		Various	Various							\$2,800,000		\$560,000	\$3,360,000	Non-Motorized	Yes	N/A
Other TE Eligible Projects TBD	Area-wide		Various	Various							\$3,089,707		\$1,472,427	\$4,562,134	Yes	N/A	
<b>TOTAL</b>											<b>\$5,889,707</b>		<b>\$2,032,427</b>	<b>\$7,922,134</b>			

**FY 2011–2014 SAFETY \$4,179,993 Estimated Federal Award**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES							ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH		
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN					ESTIMATED LOCAL MATCH	
Market Ave	Alger St and Market Ave		City of Grand Rapids	Guardrail upgrades by 2011							\$37,600		\$9,400	\$47,000	Safety	Yes	N/A
Lincoln Lake Ave	4 various locations		KCRC	Signal modernization by 2011							\$272,000		\$68,000	\$340,000	Safety	Yes	N/A
Eligible Safety Projects TBD	Area-wide		Various	Various							\$3,870,393		\$967,598	\$4,837,991	Safety	Yes	N/A
<b>TOTAL</b>											<b>\$4,179,993</b>		<b>\$1,044,998</b>	<b>\$5,224,991</b>			

**FY 2011–2014 SMALL URBAN \$1,141,048 Estimated Federal Award**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES							ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH		
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN					ESTIMATED LOCAL MATCH	
Eligible Small Urban Project TBD	Area-wide		Various	Various								\$1,141,048	\$285,262	\$1,426,310	Yes	N/A	
<b>TOTAL</b>												<b>\$1,141,048</b>	<b>\$285,262</b>	<b>\$1,426,310</b>			

**FY 2015–2018 STP-U \$39,446,545 Federal Available**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES							ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH		
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN					ESTIMATED LOCAL MATCH	
A-37/32nd Ave	Quincy St	City limit	OCRC–Jamestown Twp	Reconstruct and widen to 5 lanes (Comm. Dev) by 2018 (3-5) by 2018	\$365,160								\$91,290	\$456,450	Widen	No	0.14
College Ave	I-196	Leonard St	City of Grand Rapids	Reconfigure within Existing ROW to 3 lanes - Enhance Transit Capacity (2-3) by 2018	\$841,157								\$210,289	\$1,051,446	Widen	No	0.89
Lake Dr	Fuller Ave	Carleton Ave	City of Grand Rapids	Reconfigure within Existing ROW to 3 lanes - Enhance Transit Capacity (2-3) by 2018	\$197,461								\$49,365	\$246,826	Widen	No	0.21
Lake Michigan Dr	US-131	Garfield Ave	City of Grand Rapids	Reconfigure within Existing ROW to 3 lanes - Enhance Transit Capacity (2-3) by 2018	\$997,629								\$249,407	\$1,247,036	Widen	No	1.06
Leonard St	Plainfield Ave	Diamond Ave	City of Grand Rapids	Reconfigure within Existing ROW to 3 lanes (2-3) by 2018	\$1,081,289								\$270,322	\$1,351,611	Widen	No	1.14

**GRAND VALLEY METROPOLITAN COUNCIL**

Madison Ave	Cottage Grove St	Hall St	City of Grand Rapids	Reconfigure within Existing ROW to 3 lanes - Enhance Transit Capacity (2-3) by 2018	\$373,033									\$93,258	\$466,291	Widen	No	0.39
Madison Ave	Hall St	Franklin St	City of Grand Rapids	Reconfigure within Existing ROW to 3 lanes - Enhance Transit Capacity (2-3) by 2018	\$475,703									\$118,926	\$594,629	Widen	No	0.50
Stocking Ave	Bridge St	7th St	City of Grand Rapids	Reconfigure within Existing ROW to 3 lanes - Enhance Transit Capacity (2-3) by 2018	\$566,711									\$141,678	\$708,389	Widen	No	0.60
Planning Studies TBD	Area-wide		GVMC	Transportation Planning Studies	\$859,200									\$214,800	\$1,074,000	Study	Yes	N/A
Eligible Safety Projects TBD	Area-wide		Various	Various	\$644,400									\$161,100	\$805,500	Safety	Yes	N/A
Preservation Projects (Reconstruction/Resurfacing) TBD	Area-wide		Various	Various	\$33,044,802									\$722,385	\$33,767,187	Preservation	Yes	N/A
<b>TOTAL</b>					<b>\$39,446,545</b>									<b>\$2,322,820</b>	<b>\$41,769,365</b>			

**FY 2015–2018 STP-R \$2,679,030 Federal Available**

				FUNDING SOURCES												
PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH	ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH
Eligible Rural Projects TBD	Eligible Areas		Various	Various		\$2,679,030						\$669,758	\$3,348,788		Yes	N/A
<b>TOTAL</b>						<b>\$2,679,030</b>						<b>\$669,758</b>	<b>\$3,348,788</b>			

**FY 2015–2018 EDF-C \$9,789,684 Federal Available**

				FUNDING SOURCES												
PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH	ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH
3 Mile Rd	West of Walker Ave	Indian Mill Creek	City of Walker	Widen to 4 lanes with RR bridge improvement by 2018			\$3,264,960					\$816,240	\$4,081,200	Widen	No	0.35
Burton St	Spaulding Ave	Patterson Ave	KCRC–Cascade Twp	Reconstruct and Add Center Turn Lane (2-3) (Constrained by I-96 Overpass) by 2018			\$1,023,258					\$255,815	\$1,279,073	Widen	No	0.50
Eligible Projects Addressing Congestion TBD	Area-wide		Various in Kent Co.	Various			\$5,501,466					\$1,375,367	\$6,876,833		Yes	N/A
<b>TOTAL</b>							<b>\$9,789,684</b>					<b>\$2,447,422</b>	<b>\$12,237,106</b>			

**FY 2015–2018 MDOT \$200,695,837**

				FUNDING SOURCES												
PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH	ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH
I-196	WB over the Grand River	US-131	MDOT	Extend WB to SB off ramp to complete US-131 to Fuller Ave segment by 2018									\$20,000,000	Widen	No	0.25
US-131	US-131BR/Leonard St	Ann St	MDOT	Add SB weave/merge lanes by 2018									\$4,000,000	Widen	No	0.75
I-196	Fuller Ave	I-96	MDOT	Rehabilitation of exiting road and bridges by 2018									\$27,300,000	Preservation	No	2.00
Trunkline Projects TBD	Area-wide		MDOT	Various									\$199,569,796		Yes	N/A
<b>TOTAL</b>													<b>\$250,869,796</b>			

**FY 2015–2018 TRANSIT**

				FUNDING SOURCES												
PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH	ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH
Misc. Capital Needs	Area-wide		ITP/The Rapid										\$17,455,132	Transit	Yes	N/A
Facility Expansion/Maintenance Needs	Area-wide		ITP/The Rapid										\$2,235,903	Transit	Yes	N/A
Replacement of Fixed Route Buses	Area-wide		ITP/The Rapid										\$15,168,735	Transit	Yes	N/A
Replacement of Paratransit Vehicles	Area-wide		ITP/The Rapid										\$5,108,986	Transit	Yes	N/A
Capitalized Operating Expenses	Area-wide		ITP/The Rapid										\$2,235,903	Transit	Yes	N/A
<b>TOTAL</b>													<b>\$42,204,659</b>			

\*Refer to ITP/The Rapid Financial Constraint Table

**FY 2015–2018 CMAQ \$23,603,561 Estimated Federal Award**

				FUNDING SOURCES												
PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH	ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH
Eligible CMAQ Projects TBD			Various					\$23,603,561				\$5,900,890	\$29,504,451	Air Quality	Yes	N/A
<b>TOTAL</b>								<b>\$23,603,561</b>				<b>\$5,900,890</b>	<b>\$29,504,451</b>			

**2035 LONG RANGE TRANSPORTATION PLAN UPDATE**

**FY 2015–2018 TE \$7,046,820 Estimated Federal Award**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH	
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH					
Eligible Non-Motorized Projects TBD	Area-wide		Various	Various							\$3,241,537		\$810,384	\$4,051,921	Non-Motorized	Yes	N/A
Other TE Eligible Projects TBD	Area-wide		Various	Various							\$3,805,283		\$951,321	\$4,756,604		Yes	N/A
<b>TOTAL</b>											<b>\$7,046,820</b>		<b>\$1,761,705</b>	<b>\$8,808,525</b>			

**FY 2015–2018 SAFETY \$5,001,210 Estimated Federal Award**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH	
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH					
Eligible Safety Projects TBD	Area-wide		Various	Various						\$5,001,210			\$1,250,303	\$6,251,513	Safety	Yes	N/A
<b>TOTAL</b>										<b>\$5,001,210</b>			<b>\$1,250,303</b>	<b>\$6,251,513</b>			

**FY 2015–2018 SMALL URBAN \$1,317,934 Estimated Federal Award**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH	
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH					
Eligible Small Urban Project TBD	Area-wide		Various	Various								\$1,317,934	\$329,484	\$1,647,418		Yes	N/A
<b>TOTAL</b>												<b>\$1,317,934</b>	<b>\$329,484</b>	<b>\$1,647,418</b>			

**FY 2019–2025 STP-U \$90,041,745 Federal Available**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH		
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH						
48th Ave	Pierce St	M-45/Lake Michigan Dr	OCRC–Allendale Twp	Reconstruct to continuous 3 lanes with Non-Motorized Lanes (2-3) by 2025	\$1,536,399								\$384,100	\$1,920,499	Widen	No	1.01	
68th Ave	M-45/Lake Michigan Dr	Warner St	OCRC–Allendale Twp	Reconstruct and Add Center Turn Lane (2-3) by 2025	\$3,660,784								\$915,196	\$4,575,980	Widen	No	1.51	
68th Ave	Warner Ave	Leonard St	OCRC–Allendale Twp	Reconstruct and Add Center Turn Lane (2-3) by 2025	\$3,770,149								\$942,537	\$4,712,686	Widen	No	1.55	
Alpine Ave	Leonard St	Richmond St	City of Grand Rapids	Reconfigure within Existing ROW to 4 lanes - Enhance Transit Capacity (2-4) by 2025	\$493,243								\$123,311	\$616,554	Widen	No	0.50	
Bridge St	Covell Ave	M-45/Lake Michigan Dr	City of Grand Rapids	Reconfigure within Existing ROW to 3 lanes (2-3) by 2025	\$75,155								\$18,789	\$93,944	Widen	No	0.08	
Bridge St	Mount Vernon Ave	Straight Ave	City of Grand Rapids	Reconfigure within Existing ROW to 3 lanes (2-3) by 2025	\$434,813								\$108,703	\$543,516	Widen	No	0.44	
Eastern Ave	Hall St	Burton St	City of Grand Rapids	Reconfigure within Existing ROW to 3 lanes - Enhance Transit Capacity (2-3) by 2025	\$943,163								\$235,791	\$1,178,954	Widen	No	0.95	
Franklin St	Eastern Ave	Madison Ave	City of Grand Rapids	Reconfigure within Existing ROW to 3 lanes - Enhance Transit Capacity (2-3) by 2025	\$491,290								\$122,823	\$614,113	Widen	No	0.50	
Franklin St	Madison Ave	Division Ave	City of Grand Rapids	Reconfigure within Existing ROW to 3 lanes - Enhance Transit Capacity (2-3) by 2025	\$423,420								\$105,855	\$529,275	Widen	No	0.43	
Fuller Ave	Lake Dr	Fulton St	City of Grand Rapids	Reconfigure within Existing ROW to 3 lanes (2-3) by 2025	\$292,065								\$73,016	\$365,081	Widen	No	0.30	
Lake Dr	Carleton Ave	City limit	City of Grand Rapids	Reconfigure within Existing ROW to 3 lanes - Enhance Transit Capacity (2-3) by 2025	\$368,452								\$92,113	\$460,565	Widen	No	0.37	
Walker Ave	Valley Ave	Leonard St	City of Grand Rapids	Reconfigure within Existing ROW to 3 lanes (2-3) by 2025	\$437,802								\$109,451	\$547,253	Widen	No	0.44	
Planning Studies TBD					\$898,400									\$224,600	\$1,123,000	Study	Yes	N/A
Eligible Safety Projects TBD	Area-wide		Various	Various	\$673,800									\$168,450	\$842,250	Safety	Yes	N/A
Preservation Projects (Reconstruction/Resurfacing) TBD	Area-wide		Various	Various	\$75,542,810									\$18,885,703	\$94,428,513	Preservation	Yes	
<b>TOTAL</b>					<b>\$90,041,745</b>									<b>\$22,510,437</b>	<b>\$112,552,182</b>			

**FY 2019–2025 STP-R \$6,115,226 Federal Available**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH		
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH						
Eligible Rural Projects TBD	Eligible Areas		Various	Various		\$6,115,226								\$1,528,807	\$7,644,033		Yes	N/A
<b>TOTAL</b>						<b>\$6,115,226</b>								<b>\$1,528,807</b>	<b>\$7,644,033</b>			

**FY 2019–2025 EDF-C \$21,922,783 Federal Available**

FUNDING SOURCES

**GRAND VALLEY METROPOLITAN COUNCIL**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH	ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH
56th St	Ivanrest Ave	Byron Center Ave	City of Wyoming	Reconstruct and Add Center Turn Lane (2-3) by 2025			\$1,530,057					\$382,514	\$1,912,571	Widen	No	1.00
Spaulding Ave	Ada Dr	Cascade Rd	KCRC-Ada Twp	Reconstruct and Add Center Turn Lane (2-3) by 2025			\$718,720					\$179,680	\$898,400	Widen	No	0.45
Walker Ave	North Ridge Dr	4 Mile Rd	City of Walker	Reconstruct and Add Center Turn Lane (2-3) by 2025			\$953,231					\$238,308	\$1,191,539	Widen	No	0.32
Eligible Projects Addressing Congestion TBD	Area-wide		Various in Kent Co.	Various			\$18,720,775					\$4,680,194	\$23,400,969		Yes	N/A
<b>TOTAL</b>							<b>\$21,922,783</b>					<b>\$5,480,696</b>	<b>\$27,403,479</b>			

**FY 2019-2025 MDOT \$662,707,164**

FUNDING SOURCES																	
PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE							MDOT PROJECTS		ESTIMATED NON-FEDERAL	ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH
M-44/M-37/East Beltline Ave	Knapp St	M-21/E Fulton St	MDOT	Preserve and widen from 2 to 3 lanes in each direction by 2025							\$35,040,000		\$8,760,000	\$43,800,000	Widen/Preserve	No	2.50
I-96	at M-21/E Fulton St		MDOT	Add additional ramps by 2025							\$11,680,000		\$2,920,000	\$14,600,000	Widen	No	0.25
I-196	Fuller Ave	I-96	MDOT	Preserve and widen from 2 to 3 lanes in each direction, add weave merge lanes by 2025							\$32,400,000		\$8,100,000	\$40,500,000	Widen/Preserve	No	2.00
Trunkline Projects TBD	Area-wide		MDOT	Various							\$583,587,164		\$145,896,791	\$729,483,955		Yes	N/A
<b>TOTAL</b>											<b>\$662,707,164</b>		<b>\$165,676,791</b>	<b>\$828,383,955</b>			

**FY 2019-2025 TRANSIT**

FUNDING SOURCES																	
PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE							TRANSIT CAPITAL REVENUES*			ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH
Misc. Capital Needs	Area-wide		ITP/The Rapid								\$33,577,210			\$33,577,210	Transit	Yes	N/A
Facility Expansion/Maintenance Needs	Area-wide		ITP/The Rapid								\$4,485,761			\$4,485,761	Transit	Yes	N/A
Replacement of Fixed Route Buses	Area-wide		ITP/The Rapid								\$45,748,532			\$45,748,532	Transit	Yes	N/A
Replacement of Paratransit Vehicles	Area-wide		ITP/The Rapid								\$10,921,168			\$10,921,168	Transit	Yes	N/A
Capitalized Operating Expenses	Area-wide		ITP/The Rapid								\$4,485,761			\$4,485,761	Transit	Yes	N/A
<b>TOTAL</b>											<b>\$99,218,432</b>			<b>\$99,218,432</b>			

\*Refer to ITP/The Rapid Financial Constraint Table

**FY 2019-2025 CMAQ \$53,878,125 Estimated Federal Award**

FUNDING SOURCES																
PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH	ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH
Eligible CMAQ Projects TBD	Area-wide		Various	Various				\$53,878,125				\$13,469,533	\$67,347,658	Air Quality	Yes	N/A
<b>TOTAL</b>								<b>\$53,878,125</b>				<b>\$13,469,533</b>	<b>\$67,347,658</b>			

**FY 2019-2025 TE \$16,085,261 Estimated Federal Award**

FUNDING SOURCES																
PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH	ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH
Eligible Non-Motorized Projects TBD	Area-wide		Various	Various						\$7,399,220		\$1,849,805	\$9,249,025	Non-Motorized	Yes	N/A
Other TE Eligible Projects TBD	Area-wide		Various	Various						\$8,686,041		\$2,171,510	\$10,857,551		Yes	N/A
<b>TOTAL</b>										<b>\$16,085,261</b>		<b>\$4,021,315</b>	<b>\$20,106,576</b>			

**FY 2019-2025 SAFETY \$11,415,896 Estimated Federal Award**

FUNDING SOURCES																
PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH	ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH
Eligible Safety Projects TBD	Area-wide		Various	Various					\$11,415,896			\$2,853,974	\$14,269,870	Safety	Yes	N/A
<b>TOTAL</b>									<b>\$11,415,896</b>			<b>\$2,853,974</b>	<b>\$14,269,870</b>			

**FY 2019-2025 SMALL URBAN \$2,873,886 Estimated Federal Award**

FUNDING SOURCES																
PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH	ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH
Eligible Safety Projects TBD	Area-wide		Various	Various					\$11,415,896			\$2,853,974	\$14,269,870	Safety	Yes	N/A
<b>TOTAL</b>									<b>\$11,415,896</b>			<b>\$2,853,974</b>	<b>\$14,269,870</b>			

**2035 LONG RANGE TRANSPORTATION PLAN UPDATE**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH	
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH					
Eligible Small Urban Project TBD	Area-wide		Various	Various								\$2,873,886	\$718,472	\$3,592,358		Yes	N/A
<b>TOTAL</b>												<b>\$2,873,886</b>	<b>\$718,472</b>	<b>\$3,592,358</b>			

**FY 2026–2035 STP-U \$193,947,046 Federal Available**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH	
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH					
Planning Studies TBD					\$2,364,000								\$591,000	\$2,955,000	Study	Yes	N/A
Eligible Safety Projects TBD	Area-wide		Various	Various	\$1,773,000								\$443,250	\$2,216,250	Safety	Yes	N/A
Preservation Projects (Reconstruction/Resurfacing) TBD	Area-wide		Various	Various	\$189,810,046								\$47,452,512	\$237,262,558	Preservation	Yes	N/A
<b>TOTAL</b>					<b>\$193,947,046</b>								<b>\$48,486,762</b>	<b>\$242,433,808</b>			

**FY 2026–2035 STP-R \$13,172,002 Federal Available**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH	
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH					
Eligible Rural Projects TBD	Eligible Areas		Various	Various		\$13,172,002							\$3,293,001	\$16,465,003		Yes	N/A
<b>TOTAL</b>						<b>\$13,172,002</b>							<b>\$3,293,001</b>	<b>\$16,465,003</b>			

**FY 2026–2035 EDF-C \$45,891,089 Federal Available**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH	
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH					
Eligible Projects Addressing Congestion TBD	Area-wide		Various in Kent Co.	Various			\$45,891,089						\$11,472,772	\$57,363,861		Yes	N/A
<b>TOTAL</b>							<b>\$45,891,089</b>						<b>\$11,472,772</b>	<b>\$57,363,861</b>			

**FY 2026–2035 MDOT \$1,269,041,504**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH			
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH					MDOT PROJECTS	ESTIMATED NON-FEDERAL	
I-96	Leonard St	Cascade Rd	MDOT	Operational improvements; add ramps, CD lanes with I-96/I-196 interchange and widen per EA by 2035										\$320,000,000	\$80,000,000	\$400,000,000	Widen/Preserve	No	3.75
I-196	Ottawa Ave	US-131BR/Division Ave	MDOT	Add WB to NB ramp from I-196 to US-131BR/Division Ave from the Ottawa Ave WB off ramp by 2035										\$32,400,000	\$8,100,000	\$40,500,000	Widen	No	0.10
Trunkline Projects TBD	Area-wide		MDOT	Various										\$916,641,504	\$229,160,376	\$1,145,801,880			N/A
<b>TOTAL</b>														<b>\$1,269,041,504</b>	<b>\$317,260,376</b>	<b>\$1,586,301,880</b>			

**FY 2026–2035 TRANSIT**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH			
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH					Transit Capital Revenues*	ESTIMATED NON-FEDERAL	
Misc. Capital Needs	Area-wide		ITP/The Rapid											\$59,246,363		\$59,246,363	Transit	Yes	N/A
Facility Expansion/Maintenance Needs	Area-wide		ITP/The Rapid											\$7,915,043		\$7,915,043	Transit	Yes	N/A
Replacement of Fixed Route Buses	Area-wide		ITP/The Rapid											\$69,560,912		\$69,560,912	Transit	Yes	N/A
Replacement of Paratransit Vehicles	Area-wide		ITP/The Rapid											\$16,074,482		\$16,074,482	Transit	Yes	N/A
Capitalized Operating Expenses	Area-wide		ITP/The Rapid											\$7,915,043		\$7,915,043	Transit	Yes	N/A
<b>TOTAL</b>														<b>\$160,711,843</b>		<b>\$160,711,843</b>			

\*Refer to ITP/The Rapid Financial Constraint Table

**FY 2026–2035 CMAQ \$116,051,761 Estimated Federal Award**

**GRAND VALLEY METROPOLITAN COUNCIL**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH	
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH					
Eligible CMAQ Projects TBD	Area-wide		Various	Various				\$116,051,761					\$29,012,940	\$145,064,701		Yes	N/A
<b>TOTAL</b>								<b>\$116,051,761</b>					<b>\$29,012,940</b>	<b>\$145,064,701</b>			

**FY 2026–2035 TE**                      **\$34,647,138 Estimated Federal Award**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH	
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH					
Eligible Non-Motorized Projects TBD	Area-wide		Various	Various							\$15,937,683		\$3,984,421	\$19,922,104	Non-Motorized	Yes	N/A
Other TE Eligible Projects TBD	Area-wide		Various	Various							\$18,709,455		\$4,677,364	\$23,386,819		Yes	N/A
<b>TOTAL</b>											<b>\$34,647,138</b>		<b>\$8,661,785</b>	<b>\$43,308,923</b>			

**FY 2026–2035 SAFETY**                      **\$24,589,475 Estimated Federal Award**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH	
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH					
Eligible Safety Projects TBD	Area-wide		Various	Various						\$24,589,475			\$6,147,369	\$30,736,844		Yes	N/A
<b>TOTAL</b>										<b>\$24,589,475</b>			<b>\$6,147,369</b>	<b>\$30,736,844</b>			

**FY 2026–2035 SMALL URBAN**                      **\$5,767,920 Estimated Federal Award**

PROJECT	FROM	TO	JURISDICTION	POSSIBLE ALTERNATIVE	FUNDING SOURCES								ESTIMATED TOTAL COST	PROJECT TYPE	AQ ANALYSIS EX-EMPT?	LENGTH	
					ESTIMATED STP-U	ESTIMATED STP-R	ESTIMATED EDF-C	ESTIMATED CMAQ	ESTIMATED SAFETY	ESTIMATED TE	ESTIMATED SMALL URBAN	ESTIMATED LOCAL MATCH					
Eligible Small Urban Project TBD	Area-wide		Various	Various								\$5,767,920	\$1,441,980	\$7,209,900		Yes	N/A
<b>TOTAL</b>												<b>\$5,767,920</b>	<b>\$1,441,980</b>	<b>\$7,209,900</b>			

\* Project costs are estimates. Final costs will be determined upon final design. Funding is committed for these projects through construction.