

FY2006 Local Projects

STP - FY 2006 (TARGET = \$7,223,397)									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
86068	Kalamazoo Avenue*	CL of 36th St to 28th St	Resurface	Grand Rapids	1.00	\$602,466	\$277,534	\$880,000	
85295	Planning Studies	GVMC Area	GIS Maint. & Update	GVMC	0.00	\$36,833	\$8,168	\$45,001	
74054	Planning Studies	GVMC Area	Pavement Management System	GVMC	0.00	\$172,380	\$38,225	\$210,605	
85294	Planning Studies	GVMC Area	Congestion Management System	GVMC	0.00	\$49,110	\$10,890	\$60,000	
74885	Division Avenue*	Quigley Street to Cottage Grove Street	Reconstruct Existing	Grand Rapids	0.50	\$1,369,240	\$630,760	\$2,000,000	
86069	Hall Street***	12' E of Cl of Buchanan to 22' W of Cl of Division	Reconstruct	Grand Rapids	0.24	\$494,100	\$315,900	\$810,000	
86070	Madison Avenue	32nd to 28th	Rotomill/resurfacing	Wyoming	0.33	\$250,000	\$107,143	\$357,143	
74887	Ottawa Avenue*	Hastings to Fairbanks	Reconstruct Existing	Grand Rapids	0.21	\$178,001	\$81,999	\$260,000	
56389	Lake Drive*	Plymouth to Bagley	Reconstruct Existing	East Grand Rapids	0.53	\$300,000	\$500,000	\$800,000	
86071	Muskegon Street (17 Mile Rd)*	E. of Main St. to 205' E. of Cl.	Reconstruct Existing	Cedar Springs	0.51	\$400,828	\$184,647	\$585,475	
85857	Division Avenue***	60th to 68th St.	Reconstruct & Widen to 5 Lns	KCRC	1.00	\$1,220,000	\$780,000	\$2,000,000	
74894	Ivanrest Avenue*	28th to Chicago Drive	Resurfacing	Grandville	0.34	\$102,693	\$47,307	\$150,000	
74895	Fuller Avenue*	130' N. of CL of Wealthy to 150' S. of CL Lake Dr.	Reconstruct Existing	KCRC in Cities	0.145	\$75,308	\$34,692	\$110,000	
74896	28th Street	Kraft To Cascade	Rotomill/resurfacing	KCRC	1.50	\$750,000	\$187,500	\$937,500	
74892	Main Street	60' N. CL of Courtland to 40' W. CL of Northland	Reconstruct Existing	Rockford	0.81	\$0	\$735,000	\$735,000	AC in 2006/ACC in 2007
87590	Cascade Road	36th St to Whitneyville Ave	Resurface	KCRC	0.83	\$0	\$400,000	\$400,000	AC in 2006/ACC in 2007
74898	Wilson Avenue*	1400' North of 52nd Street to M-6	Widen to 4 Lanes with Median	Wyoming/KCRC	1.51	\$1,222,438	\$563,134	\$1,785,572	
TOTAL PROGRAMMED						\$7,223,397	\$4,902,899	\$12,126,296	
OVER/UNDER						\$0			

* = 68.462%/31.538% FEDERAL/LOCAL MATCH
 *** = 61%/39% FEDERAL/LOCAL MATCH

EDFC - FY 2006 (TARGET = \$2,371,209)									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL/STATE	NON-FED	TOTAL	COMMENTS
74898	Wilson Avenue**	1400' North of 52nd Street to M-6	Widen to 4 Lanes with Median	Wyoming/KCRC	1.51	\$1,562,463	\$668,416	\$2,230,879	
74901	44th Street**	At Ivanrest	Construct Indirect turns	Grandville	0.50	\$385,209	\$164,791	\$550,000	
86072	Walker Avenue***	I-96 WB Ramps to I-96 EB Ramps	Reconstruct & Widen to 6 Lanes (Bridge)	Walker	0.05	\$423,537	\$427,008	\$850,545	

TOTAL PROGRAMMED **\$2,371,209** **\$1,260,215** **\$3,631,424**
OVER/UNDER **\$0**
 ** = 70.038%/29.962% FEDERAL/LOCAL MATCH
 *** = State EDFC

CMAQ - FY 2006									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
87910	Ozone Action Days	Areawide	Free Fare On Ozone Action Days	ITP	0.00	\$76,000	\$19,000	\$95,000	
87280	Ozone Action! Program	Areawide	Maintain Emissions Reduction PRGM	GVMC	0.00	\$97,764	\$0	\$97,764	
87911	Replacement Buses (5)	Line Haul Buses	40' Low Floor Buses	ITP	0.00	\$1,216,800	\$304,200	\$1,521,000	
	Kalamazoo Avenue*	At 52nd Street	Dual L. Turns on 52nd From E. and W. & Traffic Sigr	Kentwood	0.1	\$0	\$0	\$0	
87914	44th Street	At Shaffer Avenue	Modify Intersection to Provide Indirect Turns	KCRC	0.10	\$384,000	\$96,000	\$480,000	
87728	Rideshare**	Areawide	Commuting Alternatives	ITP	0.00	\$105,300	\$0	\$105,300	
87912	Park and Ride Lot	Lake MI Dr and Kinney	Construct P. & R. Lot with 90 spaces, 2 Shelters & A	ITP	0.00	\$180,000	\$45,000	\$225,000	
79074	I-96	At Walker Avenue	Interchange Improvements	MDOT	0.00	\$2,265,600	\$566,400	\$2,832,000	
87909	ITS Operations & Maintenance	Areawide	Upgrading the ITS Center Infrastructure	GR/MDOT	0.00	\$443,000	\$110,750	\$553,750	

TOTAL PROGRAMMED **\$4,768,464** **\$1,141,350** **\$5,909,814**
 * Moved to FY2007
 ** This total includes \$5,000 from Allegan County and \$5,600 from the Macatawa Area Coordinating Council

LOCAL FUNDED OR OTHER CATEGORY FUNDED PROJECTS									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
	West River Drive	Pine Island to Samrick	Add Center Turn Lane	KCRC/Plainfield	1.45			\$1,500,000	Moved from 2005

FY2006 Local Projects

68th Street	Clyde Park to Burlingame	Widen from 2 to 5 Lanes	KCRC	1.00				\$1,000,000	
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STPR - FY 2006 (TARGET = \$504,316)									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
74849	Patterson Avenue*	84th to 92nd	Reconstruct Existing	KCRC	1.00	\$536,674	\$463,326	\$1,000,000	
74847	Paratransit Van*	Interurban Transit Partnership	Rural Area	ITP		\$24,150	\$20,850	\$45,000	
TOTAL PROGRAMMED OVER/UNDER						\$560,824	\$484,176	\$1,045,000	
						-\$56,508			

* = 53.6674%/46.3326% Federal/Local Match

STPS - FY 2006									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
	West River Drive	At Jupiter	Traffic Signal upgrd.	KCRC	0.20	\$64,000	\$16,000	\$80,000	
	76th Street	At Wilson	Intersection Improvement	KCRC	0.20	\$200,000	\$200,000	\$400,000	
	Wilson Avenue	At Buck Creek	Bridge improvements and Widen Ped. Walkways	Grandville	0.20	\$184,000	\$46,000	\$230,000	
	Center Drive	At Weatherford	Intersection Improvement Const. Roundabout	Walker	0.10	\$200,000	\$50,000	\$250,000	
	Pine Street	Main to Needlewood	Reconstruct	Cedar Springs	0.15	\$156,280	\$39,070	\$195,350	
TOTAL PROGRAMMED						\$804,280	\$351,070	\$1,155,350	

STP - FY 2006 SMALL URBAN PROGRAM									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
84444	Gee Drive	Creekside Park Entrance to 2100' West	Reconstruction	Lowell	0.40	\$375,000	\$94,300	\$469,300	
TOTAL PROGRAMMED						\$375,000	\$94,300	\$469,300	

5310 FUNDS - FY 2006									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
	(2) Medium Duty Buses	MPO Area	Purchase 2 Buses	Hope Network		\$131,200	\$32,800	\$164,000	
	(2) Cutaways	MPO Area	Purchase 2 Cutaways	Hope Network		\$96,000	\$24,000	\$120,000	
	Computer Hardware	MPO Area	Purchase Computer Hardware	Senior Neighbors		\$6,872	\$1,718	\$8,590	
TOTAL PROGRAMMED						\$234,072	\$58,518	\$292,590	

GPA - FY 2006									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
N.A.	Enhancements (Local)	Regionwide	Enhancements	Local	0.00	\$1,459,081	\$1,169,544	\$2,628,625	STE
N.A.	Local Rail Hwy	Regionwide	Local	Local	0.00	\$375,816	\$158,171	\$533,987	ST
N.A.	Local Safety	Regionwide	Local	Local	0.00	\$313,834	\$279,194	\$593,028	ST
TOTAL PROGRAMMED						\$2,148,731	\$1,606,909	\$3,755,640	

HPP - FY 2006									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
89081	M-6 Non Motorized Trail	Kent Trails to Paul Henry - Thornapple Trail	Trail Design	KCRC	7.50	\$355,840	\$88,960	\$444,800	
TOTAL PROGRAMMED						\$355,840	\$88,960	\$444,800	