

FY2007 Local Projects

STP - FY 2007 (TARGET = \$7,367,865)									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
74892	Main Street*	60' N. CL of Courtland to 40' W. CL of Northland	Reconstruct Existing	Rockford	0.81	\$510,368	\$0	\$510,368	AC in 2006/ACC in 2007
85858	Division Avenue*	68th St to 76th St	Reconstruct & Widen to 5 Lns	KCRC	1.00	\$1,388,756	\$611,244	\$2,000,000	
90377	Baldwin Street*	20th to 28th Avenue	Resurface and Adding Turn Lane	OCRC	1.00	\$694,378	\$305,622	\$1,000,000	
90114	East Paris Avenue*	52nd Street to 60th Street	Reconstruct/finish Center Turn Lane	Kentwood	0.90	\$694,378	\$305,622	\$1,000,000	
100228	Hall Street*	Breton to Lake	Resurface	East Grand Rapids	0.57	\$146,305	\$64,395	\$210,700	
	Monroe Avenue*	194' North of Frank Street to North of Palmer Street	Reconstruct	Grand Rapids	0.59	\$1,604,013	\$705,987	\$2,310,000	
89322	Prairie Parkway*	Wilson Avenue to Wallace Street	Resurface	Grandville	0.90	\$156,235	\$68,765	\$225,000	
88729	Planning Studies**	GVMC Area	GIS Maintenance/Update	GVMC	0.00	\$142,015	\$31,491	\$173,506	
88730	Planning Studies**	GVMC Area	Pavement Management System	GVMC	0.00	\$217,223	\$48,168	\$265,391	
88731	Planning Studies**	GVMC Area	Congestion Management System	GVMC	0.00	\$134,880	\$29,909	\$164,789	
88918	Cherry Street*	CL of Jefferson to CL of Prospect	Reconstruct	Grand Rapids	0.19	\$444,402	\$195,598	\$640,000	
87590	Cascade Road*	36th St to Whitneyville Ave	Resurface	KCRC	0.83	\$277,751	\$0	\$277,751	AC in 2006/ACC in 2007
100566	West River Drive*	Samrick Ave to Jupiter Ave	Reconstruct & Widen to 5 Lns	KCRC	1.00	\$1,041,567	\$458,433	\$1,500,000	
74899	Knapp Street	Wyndham Hill Drive to East City Limits	Widen from 2 to 3 lanes	Grand Rapids	0.76	\$159,707	\$70,293	\$230,000	
87966	68th Street*	Division Ave to Kalamazoo	Resurface	KCRC	2.00	\$0	\$750,000	\$750,000	AC/ACC in 2008 (\$470,250 Fed)
88839	Fuller Avenue*	Franklin St to 19' S of CL of Wealthy	Reconstruct	Grand Rapids	0.55	\$0	\$1,580,000	\$1,580,000	AC/ACC in 2008 (\$990,660 Fed)
	Leonard Street*	31' W of CL of Carpenter to CL of Oakleigh	Reconstruct	Grand Rapids	0.39	\$0	\$1,320,000	\$1,320,000	AC/ACC in 2008 (\$827,640 Fed)
	Kalamazoo Avenue*	60th Street to 52nd Street	Reconstruct	Kentwood/KCRC	1.00	\$0	\$2,000,000	\$2,000,000	AC/ACC in 2008 (\$1,254,000 Fed)
100219	Wealthy Street*	West City Limits to Plymouth	Resurface	East Grand Rapids	0.27	\$0	\$117,600	\$117,600	AC/ACC in 2008 (\$73,735 Fed)
100297	Wealthy Street*	26' E of CL of Division to 26' E of CL of Lafayette	Reconstruct	Grand Rapids	0.30	\$0	\$1,090,000	\$1,090,000	AC/ACC in 2008 (\$683,430 Fed)
	Covell Ave*	Lake Michigan Dr to Leonard	Resurface	Grand Rapids	1.00	\$0	\$750,000	\$750,000	AC/ACC in 2008 (\$470,250 Fed)
	Lake Michigan Drive	Fulton St Turnoff to Garfield	Resurface	Grand Rapids	0.27	\$0	\$170,000	\$170,000	AC/ACC in 2009 (\$128,350 Fed)
	Walker Ave	32' N of CL Leonard St to City Limits	Resurface	Grand Rapids	1.20	\$0	\$490,000	\$490,000	AC/ACC in 2009 (\$369,950 Fed)
100231	Breton Road*	Lake to Hall	Resurface	East Grand Rapids	0.39	\$0	\$90,000	\$90,000	AC/ACC in 2008 (\$56,430 Fed)
	44th Street	Eastern to Kalamazoo	Resurface	Kentwood/KCRC	1.00	\$0	\$700,000	\$700,000	AC/ACC in 2009 (\$528,500 Fed)
100062	52nd St./Kellogg Woods	Division to Eastern	Resurface	Kentwood	1.51	\$0	\$380,000	\$380,000	AC/ACC in 2009 (\$286,900 Fed)
90227	Hanna Lake Avenue	68th St to .5 miles North	Reconstruct	KCRC	0.50	\$0	\$800,000	\$800,000	AC/ACC in 2009 (\$604,000 Fed)
	Patterson Avenue	Burton St to 28th St	Resurface	KCRC	0.50	\$0	\$500,000	\$500,000	AC/ACC in 2008 (\$329,000 Fed)
	Fillmore St/Cottonwood Dr	48th Avenue to Taylor Street	Resurface	OCRC	4.50	\$0	\$700,000	\$700,000	AC/ACC in 2009 (\$528,500 Fed)

TOTAL PROGRAMMED OVER/UNDER **\$7,611,979** **\$14,333,126** **\$21,945,105**
-\$244,114

* = 69.4378%/30.5622% FEDERAL/LOCAL MATCH

**=2007 amounts for these projects is \$250,000 (additional funds are from previous years.)

EDFC - FY 2007 (TARGET = \$2,371,209)									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
74899	Knapp Street**	Wyndham Hill Drive to East City Limits	Widen from 2 to 3 lanes	Grand Rapids	0.76	\$1,317,899	\$552,101	\$1,870,000	
74897	Northland Drive**	12 Mile to 13 Mile	Reconstruct and Widen 2 to 5 Lanes	KCRC	0.89	\$1,053,307	\$446,693	\$1,500,000	

TOTAL PROGRAMMED OVER/UNDER **\$2,371,206** **\$998,794** **\$3,370,000**
#REF!

** = 70.3622%/29.6378% FEDERAL/LOCAL MATCH

CMAQ FY 2007 TARGET = \$4,473,487										
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL			
90286	Ozone Action Days	Areawide	Free Fares On Ozone Action Days	ITP	0.00	\$80,000	\$20,000	\$100,000		
90292	Rideshare**	Areawide	Rideshare Program/Commuting Alternative	ITP	0.00	\$127,200	\$0	\$127,200		
90291	VanPool Expansion Vans	Areawide	Purchase of 8 Expansion Vans	ITP	0.00	\$147,200	\$36,800	\$184,000		
90289	Replacement Bus (1)	Line Haul Bus	Replace 1 40' Bus with Clean Diesel Bus	ITP	0.00	\$282,667	\$70,667	\$353,333		

FY2007 Local Projects

90300 Ozone Action! Program	Areawide	Maintain Emissions Reduction PRGM	GVMC	0.00	\$75,000	\$18,750	\$93,750
90305 WESTRAIN Collaborative	Areawide	WESTRAIN Collaborative Transit Marketing	GVMC	0.00	\$20,000	\$5,000	\$25,000
90290 DASH Bus	Areawide	Purchase 1 shuttle bus for DASH Downtowr	Grand Rapids	0.00	\$104,000	\$26,000	\$130,000
90302 Phase 2 Signal Optimization	Areawide	Sig. Opt. of up to 60 intersections along loc	Grand Rapids	0.00	\$320,000	\$80,000	\$400,000
90309 Upgrade of Radio Tower		Extend ITS Infrastructure Capabilities	Grand Rapids	0.00	\$240,000	\$60,000	\$300,000
90303 Leonard Street	East of East Beltline (M-44)	Construct Dedicated Dual Westbound Right	KCRC	0.10	\$160,000	\$40,000	\$200,000
90304 Cascade Road	Alden Nash	Signalize Intersection	KCRC	0.00	\$68,000	\$17,000	\$85,000
90306 Thornapple River Drive	At 36th Street	Install Traffic Signal	KCRC	0.00	\$68,000	\$17,000	\$85,000
90307 Forest Hills Avenue	South of Fulton (M-21)	Construct Dedicated Dual Northbound Left	KCRC	0.10	\$160,000	\$40,000	\$200,000
90308 Knapp Street	East of East Beltline (M-44)	Construct Dedicated Dual Westbound Right	KCRC	0.10	\$160,000	\$40,000	\$200,000
100446 I-96/I-196	M-11 (Grandville) to M-21	Expansion of Freeway Vehicle Detection Sy	MDOT	0.10	\$260,000	\$65,000	\$325,000
90161 M-37	At Lake Eastbrook	PE for Intersect. Realign. and Dedicated Du	MDOT	0.10	\$240,000	\$60,000	\$300,000
87481 M-50	At I-96	Carpool Lot Expansion to meet additional nr	MDOT	0.10	\$280,000	\$70,000	\$350,000
90310 US-131	At 10 Mile Road	Construct WB to SB Loop Ramp	MDOT	0.10	\$1,360,000	\$340,000	\$1,700,000
100579 M-37	At 76th Street	PE for Dedicated Left and Right Turn Lanes	MDOT	0.10	\$160,000	\$40,000	\$200,000
100615 I-96	At M-21	PE for Constructing EB to WB Dedicated Tr	MDOT	0.10	\$160,000	\$40,000	\$200,000

** This total includes \$7,700 from Allegan County, \$6,000 from the Macatawa Area Coordinating Council and \$2,500 for the Southwest MDOT Region

Total Programmed

\$4,472,067 \$1,086,217 \$5,558,283

ITS Set-Aside

100463 Traffic Management Center	Internet Connection	Implementation of Website Capabilit	Grand Rapids	0.00	\$96,000	\$24,000	\$120,000
100464 Region Signal System/Traffic Management Center		Operational Costs	Grand Rapids	0.00	\$280,000	\$70,000	\$350,000
100554 ITS Control Room Operation	MDOT Center		MDOT	0.00	\$240,000	\$60,000	\$300,000
100609 ITS Infrastructure Maintenance			MDOT	0.00	\$92,000	\$23,000	\$115,000
100611 ITS Operations			MDOT	0.00	\$320,000	\$80,000	\$400,000
100465 Traffic Signal System Comm.	44th/Wilson/Byron Center	Complete Underground Fiber for Re	Wyoming	0.00	\$292,000	\$73,000	\$365,000
100466 Traffic Signal System Comm.	East Beltline	Complete Underground Fiber for Re	Grand Rapids	0.00	\$280,000	\$70,000	\$350,000

Total Set-Aside

\$1,600,000 \$400,000 \$2,000,000

STP - Small Urban FY 2007

JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
	Gee Drive	Alden Nash to 1900' East	Reconstruct	City of Lowell	0.36	\$0	\$424,000	\$424,000	AC/ACC in 2008 (\$339,200 Fed)

LOCAL FUNDED OR OTHER CATEGORY FUNDED PROJECTS

PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
100th Street	W of Division Ave to Eastern Ave	Recon/Widen from 2 to 3 Lanes Widen is E of US-131 to Div. only	KCRC	0.25/1.10			\$1,100,000	

STPR - FY 2007 (TARGET = \$572,040)

JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
89366	Main Street*	Ash Street to Kinsey	Reconstruct Existing	Caledonia	0.38	\$398,817	\$343,683	\$742,500	
100617	2 Vehicles*	Hope Network	16Y525 & 19Y842	Hope Network	0.00	\$64,455	\$55,545	\$120,000	
100619	3 Paratransit Vehicle*	Interurban Transit Partnership	Vehicles used for JARC	ITP	0.00	\$104,740	\$90,260	\$195,000	
100618	Office Equipment*	American Red Cross Transportation Services	2 Comps., 1 Print., 1 Copy Mach.	AMRC	0.00	\$4,028	\$3,472	\$7,500	
	Patterson Avenue*	92nd to 100th	Reconstruct Existing	KCRC	1.00	\$0	\$1,000,000	\$1,000,000	AC/ACC in 2008 (\$523,301 Fed)
90228	Cannonsburg Road*	Chauncey to Myers Lake	Resurface	KCRC	3.09	\$0	\$695,250	\$695,250	AC/ACC in 2009 (\$455,235 Fed)

TOTAL PROGRAMMED OVER/UNDER

\$572,040 \$2,188,210 \$2,760,250
\$0

*= 53.7%/46.3% Federal/Local Match

COMMENTS

FY2007 Local Projects

STPS - FY 2007								
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL
84952	Diamond Avenue	At Michigan	Traffic Signal upgrd.	Grand Rapids	0.10	\$64,000	\$16,000	\$80,000
84952	Alpine Avenue	At Richmond	Traffic Signal upgrd.	Grand Rapids	0.10	\$64,000	\$16,000	\$80,000
84952	Alpine Avenue	At Leonard	Traffic Signal upgrd.	Grand Rapids	0.10	\$64,000	\$16,000	\$80,000
TOTAL PROGRAMMED						\$192,000	\$48,000	\$240,000

5310 FUNDS - FY 2007									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
	(3) Medium Duty Buses	MPO Area	Purchase 2 Buses	Hope Network		\$204,000	\$51,000	\$255,000	
	(3) Cutaways	MPO Area	Purchase 2 Cutaways	Hope Network		\$132,000	\$33,000	\$165,000	
	Computer Hardware	MPO Area	Purchase Computer Hardware	Senior Neighbors		\$5,760	\$1,440	\$7,200	
	Computer Hardware	MPO Area	Purchase Computer Hardware	American Red Cross		\$4,028	\$1,007	\$5,035	
	(1) Cutaway Van	MPO Area	Purchase 1 Van	Goodwill Industries		\$37,600	\$9,400	\$47,000	
	(1) 15 Passenger Van	MPO Area	Purchase 1 15 Passenger Van	Goodwill Industries		\$16,800	\$4,200	\$21,000	
TOTAL PROGRAMMED						\$400,188	\$100,047	\$500,235	

GPA - FY 2007									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
N.A.	Enhancements (Local)	Regionwide	Enhancements	Local	0.00	\$0	\$0	\$0	STE
N.A.	Local Rail Hwy	Regionwide	Local	Local	0.00	\$383,332	\$161,334	\$544,666	ST
N.A.	Local Safety	Regionwide	Local	Local	0.00	\$320,111	\$284,778	\$604,889	ST
N.A.	Local Bridge	Regionwide	Local	Local	0.00	\$166,464	\$41,616	\$208,080	BRRP/M/L
TOTAL PROGRAMMED						\$869,907	\$487,728	\$1,357,635	

HIGH PRIORITY PROJECT FUNDS - FY 2007									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
	M-6 Non Motorized Trail	Kent Trails to Paul Henry - Thornapple Trail	Trail Construction	KCRC	7.50	\$900,000	\$225,000	\$1,125,000	
TOTAL PROGRAMMED						\$900,000	\$225,000	\$1,125,000	

ENHANCEMENT - FY 2007									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
	Northland Drive Ped. Pathway	17 Mile Road to Cedar Springs Middle School	Trail Construction	Cedar Springs	1.00	\$98,480	\$24,620	\$123,100	
88909	Thornapple River Drive Trail Extension	S Township Line to Buttrick Avenue	Trail Construction	KCRC/Cascade		\$124,352	\$69,948	\$194,300	Obligated
	44th St. Corridor Enhance. Phase III	Bretton to Shaffer	Corridor Enhancements	Kentwood	1.00	\$97,721	\$32,574	\$130,295	
100056	Division Avenue Streetscape Phase II	68th Street to 76th Street	Streetscape Improvements	KCRC/Byron/Gaine:	1.00	\$281,000	\$281,000	\$482,000	Obligated
	Forest Hill/Crahen Corridor Trail	Ada Drive to Leonard Street	Trail Construction	KCRC/GRTwp.	1.00	\$331,500	\$568,500	\$900,000	
TOTAL PROGRAMMED						\$933,053	\$976,642	\$1,829,695	