

APPROVED FY 2004 PROGRAM

STP - FY 2004 (TARGET = \$5,838,448)													
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	VOLUME CURRENT	CAPACITY CURRENT	V/C RATIO CURRENT	LOS CURRENT	PCI CURRENT
56384	CLYDE PARK AVENUE*	BURTON TO CHICAGO DRIVE	RECONSTRUCT EXISTING	GR/WYOMING	0.50	\$712,930	\$287,070	\$1,000,000	10,605	12,000	0.88	D	53
	PLANNING STUDIES	VARIOUS STUDIES	N/A	GVMC	0.00	\$200,000	\$50,000	\$250,000	N/A	N/A	N/A	N/A	N/A
	Ransom Street*	Kenowa to 8th	Widen from 10' Lane Width to 12'	OCRC	1.00	\$156,845	\$63,155	\$220,000	536	13,600	0.04	A	51
56387	FILLMORE STREET	EAST OF 40TH TO WEST OF 42ND	Geometric upgrades	OCRC	0.50	\$200,000	\$81,000	\$281,000	9,556	13,600	0.70	C	76
56389	LAKE DRIVE	CITY LIMITS TO BAGLEY	RECONSTRUCT EXISTING	E GRAND RAPIDS	0.83	\$300,000	\$500,000	\$800,000	8,191	12,150	0.67	C	52
56393	WILSON AVENUE*	28TH TO PRARIE	RESURFACE	GRANDVILLE	0.50	\$133,674	\$53,826	\$187,500	15,535	26,400	0.59	C	52
56378	BYRON CENTER AVENUE*	52ND TO 60TH	IMPROVE 2 TO 4 LANES (BLVD)	WYOMING	1.00	\$2,138,790	\$861,210	\$3,000,000	16,068	12,000	1.34	F	45
56390	ALPINE AVENUE*	STOCKING TO 6TH	RECONSTRUCT EXISTING	GRAND RAPIDS	0.10	\$213,879	\$86,121	\$300,000	2,500	12,000	0.21	A	60
	Kenowa Avenue*	44th to North City Limits	Resurface	Grandville	1.10	\$356,465	\$143,535	\$500,000	20,410	26,000	0.79	D	60
56394	DIVISION AVENUE*	28TH TO ALGER	RECONSTRUCT EXISTING	GR/WYOMING	0.50	\$1,069,395	\$430,605	\$1,500,000	17,200	26,400	0.65	C	65
	44th Street*	M-37 to Patterson	Resurface	KCRC	0.84	\$356,465	\$143,535	\$500,000	24,402	34,800	0.70	C	59
TOTAL PROGRAMMED						\$5,838,443	\$2,700,057	\$8,538,500					
\$\$ OVER OR UNDER TARGET						\$5							

* = 71.293%/28.707% FEDERAL/LOCAL MATCH

EDFC - FY 2004 (TARGET = \$3,468,000)													
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL/STATE	NON-FED	TOTAL	VOLUME CURRENT	CAPACITY CURRENT	V/C RATIO CURRENT	LOS CURRENT	PCI CURRENT	
56395	36TH STREET**	PATTERSON TO EAST PARIS	IMPROVE TO 4 LANES	KENTWOOD	1.00	\$1,801,035	\$1,035,084	\$2,836,119	11,167	12,000	0.93	D	53
56396	BYRON CENTER AVENUE**	64TH TO 76TH	WIDEN TO 4 LANES	KCRC	1.50	\$1,666,967	\$958,033	\$2,625,000	6,040	12,000	0.50	B	60
TOTAL PROGRAMMED						\$3,468,001	\$1,993,118	\$5,461,119					
\$\$ OVER OR UNDER TARGET						-\$1							

** = 63.50349%/36.49651% FEDERAL/LOCAL MATCH

CMAQ - FY 2004													
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	FEDERAL	NON-FED	TOTAL	VOLUME CURRENT	CAPACITY CURRENT	V/C RATIO CURRENT	LOS CURRENT	PCI CURRENT		
56056	OZONE ACTION PRGM	AREAWIDE	AIR QUALITY IMPROVEMENT PROGRAM	GVMC	0.00	\$75,000	\$18,750	\$93,750	N/A	N/A	N/A	N/A	N/A
	Areawide Signal System	Areawide	Phase III B(2)	Grand Rapids	0.00	\$420,000	\$380,000	\$800,000	N/A	N/A	N/A	N/A	N/A
56054	BUSES	ITP SERVICE AREA	PURCHASE 3	ITP	0.00	\$720,000	\$180,000	\$900,000	N/A	N/A	N/A	N/A	N/A
	ITS MAINTENANCE/OPERATIONS	AREAWIDE	OPERATE AREAWIDE ITS SYSTEM	MDOT	0.00	\$250,000	\$0	\$250,000	N/A	N/A	N/A	N/A	N/A
	I-196 ITS EXPANSION	AREAWIDE	CONTINUE IMPLEMENTATION	MDOT	0.00	\$1,000,000	\$0	\$1,000,000	N/A	N/A	N/A	N/A	N/A
	M-44 (EAST BELTLINE)	LEONARD STREET TO 5 MILE ROAD	SIGNAL UPGRADES	MDOT	0.00	\$500,000	\$0	\$500,000	48,161	34,800	1.38	F	N/A
	M-45 (LAKE MICHIGAN DRIVE)	AT OAKLEIGH & MAYNARD	ADD CENTER LEFT TURN LANES	MDOT/GR	0.10	\$1,120,000	\$280,000	\$1,400,000	27,628	26,400	1.05	E	N/A
56059	MICHIVAN	AREAWIDE	ENHANCED SERVICE PROGRAM	MDOT	0.00	\$86,000	\$0	\$86,000	N/A	N/A	N/A	N/A	N/A
	RIDESHARE PROGRAM	N/A	N/A	ITP	0.00	\$57,900	\$34,100	\$92,000	N/A	N/A	N/A	N/A	N/A
	M-45 (Lake Michigan Drive)	West of Manzana Avenue to I-196	Extend Left turn Lane & Non-Motorized trail	MDOT/GR	3.25	\$400,000	\$200,000	\$600,000	27,628	26,400	1.05	E	N/A
TOTAL PROGRAMMED						\$4,628,900	\$1,092,850	\$5,721,750					

STPR - FY2004 (TARGET = \$539,047)													
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	FEDERAL	NON-FED	TOTAL	VOLUME CURRENT	CAPACITY CURRENT	V/C RATIO CURRENT	LOS CURRENT	PCI CURRENT		
56398	ALGOMA AVENUE*	17 MILE TO 20 MILE	RESURFACE	KCRC	3.0	\$231,000	\$69,000	\$300,000	4,670	13,600	0.34	B	44
56400	MAIN STREET*	W. of School to 65' E. of Kinsey	RECONSTRUCT TO ALL SEASON STANDARDS	CALEDONIA	0.2	\$308,000	\$92,000	\$400,000	7,500	13,600	0.55	C	47
TOTALS						\$539,000	\$161,000	\$700,000					
\$\$ OVER OR UNDER TARGET						\$47							

* = 77%/23% FEDERAL/LOCAL MATCH