

## FY 2017-2020 Section 5310 Requests - Hope Network

Req. Yr.	Requested	Program	Priority	Item Description	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
2017	1	Vehicle	3	Small bus 176" wheelbase, w/lift, Propane	\$64,800	\$16,200	\$0	\$81,000	Replace	Pre-Requested
2017	1	Vehicle	1	Small bus 176" wheelbase, w/lift, Propane	\$64,800	\$16,200	\$0	\$81,000	Replace	Pre-Requested
2017	1	Vehicle	3	Medium Class 1, 29' w/lift	\$75,200	\$18,800	\$0	\$94,000	Replace	Pre-Requested
2017	1	Vehicle	1	Small bus 176" wheelbase, w/lift, Propane Asset Management and Fleet Maintenance	\$64,800	\$16,200	\$0	\$81,000	Replace	Pre-Requested
2017	1	Equipment	11	Software	\$132,000	\$33,000	\$0	\$165,000	Expand	Pre-Requested
2017	1	Vehicle	1	Small bus 176" wheelbase, w/lift, Propane	\$64,800	\$16,200	\$0	\$81,000	Replace	Pre-Requested
2017	1	Vehicle	1	Small bus 176" wheelbase, w/lift, Propane	\$64,800	\$16,200	\$0	\$81,000	Replace	Pre-Requested
2018	1	Equipment	11	Replace (1) one Supervisor/Admin vehicle used to conduct business for agency	\$44,000	\$11,000	\$0	\$55,000	Replace	Pre-Requested
2018	1	Equipment	11	Mobile Data Terminals	\$32,000	\$8,000	\$0	\$40,000	Replace	Pre-Requested
2018	1	Equipment	11	Ergonomic chairs, desks, walking computer stations	\$16,000	\$4,000	\$0	\$2,000	Expand	Pre-Requested
2018	1	Vehicle	1	Small bus 176" wheelbase, w/lift, Propane	\$64,800	\$16,200	\$0	\$81,000	Replace	Pre-Requested
2018	1	Vehicle	1	Small bus 176" wheelbase, w/lift, Propane	\$64,800	\$16,200	\$0	\$81,000	Replace	Pre-Requested
2018	1	Vehicle	1	Small bus 176" wheelbase, w/lift, Propane	\$64,800	\$16,200	\$0	\$81,000	Replace	Pre-Requested
2018	1	Vehicle	1	Medium Class 1, 26' with lift-gas engine	\$66,400	\$16,600	\$0	\$83,000	Replace	Pre-Requested
2018	1	Vehicle	1	Small bus 176" wheelbase, w/lift, Propane Driver Training simulator hardware and software	\$64,800	\$16,200	\$0	\$81,000	Replace	Pre-Requested
2019	1	Equipment	11	software	\$148,000	\$37,000	\$0	\$185,000	Expand	Pre-Requested
2019	1	Vehicle	1	Medium class 1, 29' with lift-Gas	\$69,600	\$17,400	\$0	\$87,000	Replace	Pre-Requested
2020	1	Vehicle	1	Small bus 176" wheelbase, w/lift, Propane	\$64,800	\$16,200	\$0	\$81,000	Replace	Pre-Requested
2020	1	Vehicle	1	Small bus 176" wheelbase, w/lift, Propane	\$64,800	\$16,200	\$0	\$81,000	Replace	Pre-Requested
2020	1	Vehicle	1	Small bus 176" wheelbase, w/lift, Propane	\$64,800	\$16,200	\$0	\$81,000	Replace	Pre-Requested
2020	1	Equipment	11	Replacement Mobile Data Terminals	\$32,000	\$8,000	\$0	\$40,000	Replace	Pre-Requested