

Capital Plan FY 2002  
Interurban Transit Partnership

Project Name	Total Federal	Federal Source	Total State	State Source	Local Match	Local Source	Total Cost	Project Status
Mobility Mgt. Vans	\$132,000.00	5307	\$33,000.00	MDOT CTF	\$0.00		\$165,000.00	Obligated
Computer Software	\$18,360.00	5307	\$4,590.00	MDOT CTF	\$0.00		\$22,950.00	Obligated
Computer Hardware	\$216,666.00	5307	\$54,166.00	MDOT CTF	\$0.00		\$270,832.00	Obligated
Project Administration	\$64,000.00	5307	\$16,000.00	MDOT CTF	\$0.00		\$80,000.00	Obligated
DTC Lease	\$229,344.00	5307	\$57,366.00	MDOT CTF	\$0.00		\$286,680.00	Obligated
Office Lease	\$45,000.00	5307	\$11,250.00	MDOT CTF	\$0.00		\$56,250.00	Obligated
Bus Tire Lease	\$59,200.00	5307	\$14,800.00	MDOT CTF	\$0.00		\$74,000.00	Obligated
Capital Costs of Contracting	\$112,000.00	5307	\$28,000.00	MDOT CTF	\$0.00		\$140,000.00	Obligated
Service Vehicles	\$52,800.00	5307	\$13,200.00	MDOT CTF	\$0.00		\$66,000.00	Obligated
Paratransit Vehicles	\$732,928.00	5307	\$183,232.00	MDOT CTF	\$0.00		\$916,160.00	Obligated
Planning Funds	\$129,280.00	5307	\$16,160.00	MDOT CTF	\$16,160.00	ITP	\$161,600.00	Obligated
Associated Capital Maintenance It	\$160,000.00	5307	\$40,000.00	MDOT CTF	\$0.00		\$200,000.00	Obligated
ADA Vehicle Equipment	\$22,500.00	5307	\$2,500.00	MDOT CTF	\$0.00		\$25,000.00	Obligated
Shop Equipment	\$59,600.00	5307	\$14,900.00	MDOT CTF	\$0.00		\$74,500.00	Obligated
Preventive Maintenance	\$8,000.00	5307	\$2,000.00	MDOT CTF	\$0.00		\$10,000.00	Obligated
Passenger Shelters	\$120,000.00	5307	\$30,000.00	MDOT CTF	\$0.00		\$150,000.00	Obligated
Fare Collection Equipment	\$671,378.00	5307	\$167,845.00	MDOT CTF	\$0.00		\$839,223.00	Obligated
Facility Renovation	\$640,000.00	5307	\$160,000.00	MDOT CTF	\$0.00		\$800,000.00	Obligated
Rehab Adm/Maint Facility	\$9,600.00	5307	\$2,400.00	MDOT CTF	\$0.00		\$12,000.00	Obligated
Security	\$4,960.00	5307	\$1,240.00	MDOT CTF	\$0.00		\$6,200.00	Obligated
Office Equipment/Furniture	\$140,000.00	5307	\$26,250.00	MDOT CTF	\$8,750.00		\$175,000.00	Obligated
A & E	\$160,000.00	5307	\$40,000.00	MDOT CTF	\$0.00		\$200,000.00	Obligated
Storage/Shelving Units	\$20,000.00	5307	\$5,000.00	MDOT CTF	\$0.00		\$25,000.00	Obligated
Bus Stop Signs	\$80,000.00	5307	\$20,000.00	MDOT CTF	\$0.00		\$100,000.00	Obligated
Information Displays	\$49,600.00	5307	\$12,400.00	MDOT CTF	\$0.00		\$62,000.00	Obligated
Misc. Support Equipment	\$40,000.00	5307	\$10,000.00	MDOT CTF	\$0.00		\$50,000.00	Obligated
Terminals	\$109,902.00	5307	\$27,475.00	MDOT CTF	\$0.00		\$137,377.00	Obligated
Intelligent Transportation System (	\$1,111,378.00	5307	\$277,845.00	MDOT CTF	\$0.00		\$1,389,223.00	Obligated
Misc. Contingencies	\$40,000.00	5307	\$10,000.00	MDOT CTF	\$0.00		\$50,000.00	Obligated
Rideshare Program	\$55,000.00	STP	\$32,800.00	MDOT CTF	\$0.00		\$87,800.00	Obligated
US-131 Corridor Study	\$742,510.00	5309	\$185,628.00	MDOT CTF	\$0.00		\$928,138.00	Obligated
STC Site Acquisition/Construction	\$9,600,000.00	5309	\$2,400,000.00	MDOT CTF	\$0.00		\$12,000,000.00	Obligated
<b>TOTAL-ITP/The Rapid</b>	<b>#####</b>		<b>\$3,900,047.00</b>		<b>\$24,910.00</b>		<b>\$19,560,933.00</b>	