

STP - FY 2003 (TARGET = \$5,723,968)								
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	PROJECT STATUS
56372 44TH STREET*	8TH TO CHICAGO DRIVE	IMPROVE 2 TO 4 LANES	OCRC	1.75	\$1,307,960	\$567,040	\$1,875,000	OBLIGATED AT \$1,438,756
72742 RIDESHARE PROGRAM	N/A	N/A	ITP	0.00	\$57,900	\$34,100	\$92,000	OBLIGATED
PAVEMENT MANAGEMENT SYSTEM	AREA WIDE	SURVEY 1/3 OF THE ROADWAY NETWORK	GVMC	0.00	\$139,402	\$30,912	\$170,314	OBLIGATED
CONGESTION MANAGEMENT SYSTEM	AREA WIDE	ENTIRE ROADWAY NETWORK	GVMC	0.00	\$46,769	\$10,371	\$57,140	OBLIGATED
GIS MAINTENANCE AND UPDATE	AREA WIDE	N/A	GVMC	0.00	\$12,278	\$2,722	\$15,000	OBLIGATED
56375 PATTERSON AVENUE*	68TH TO 76TH STREET	RECONSTRUCT EXISTING	KCRC	1.00	\$627,821	\$272,179	\$900,000	OBLIGATED AT \$690,603
56376 60TH STREET*	KALAMAZOO TO WING AVENUE	IMPROVE 2 TO 4 LANES	KCRC	1.60	\$1,395,157	\$604,843	\$2,000,000	OBLIGATED AT \$1,534,672
56392 KALAMAZOO AVENUE*	28TH TO ALGER	RECONSTRUCT EXISTING	GRAND RAPIDS	0.50	\$1,090,315	\$472,685	\$1,563,000	OBLIGATED AT \$1,199,346
56385 LEONARD STREET*	OAKLEIGH TO COVELL	RECONSTRUCT EXISTING	GRAND RAPIDS	0.50	\$1,046,368	\$453,632	\$1,500,000	OBLIGATED AT \$1,151,004.80
TOTAL PROGRAMMED					\$5,723,968	\$2,448,485	\$8,172,454	
\$\$ OVER OR UNDER TARGET					\$0			
* = 69.75785/30.24215 FEDERAL/LOCAL MATCH								

EDFC - FY 2003 (TARGET = \$3,400,000)								
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	STATE	NON-FED	TOTAL	PROJECT STATUS	
56379 3 MILE ROAD	WALKENT TO BRISTOL	IMPROVE (2-4 LANES)	WALKER	0.80	\$2,400,000	\$600,000	\$3,000,000	OBLIGATED AT \$1,115,131
56381 CASCADE ROAD	FOREST HILLS TO SPAULDING	ADD CENTER TURN LANE	KCRC	0.80	\$1,000,000	\$250,000	\$1,250,000	OBLIGATED AT \$1,100,000
TOTAL PROGRAMMED					\$3,400,000	\$850,000	\$4,250,000	
\$\$ OVER OR UNDER TARGET					\$0			

CMAQ - FY 2003								
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	FEDERAL	NON-FED	TOTAL	PROJECT STATUS	
56043 OZONE ACTION PRGM	AREAWIDE	AIR QUALITY IMPROVEMENT PROGRAM	GVMC	0.00	\$75,000	\$18,750	\$93,750	OBLIGATED
56038 BUSES	AREAWIDE	PURCHASE 3	ITP	0.00	\$720,000	\$180,000	\$900,000	OBLIGATED
56037 VANPOOL VANS	AREAWIDE	PURCHASE 10 VANS	ITP	0.00	\$280,000	\$70,000	\$350,000	OBLIGATED
56044 44TH STREET @ BYRON CENTER	INTERSECTION	INTERSECTION IMPROVEMENTS	WYOMING	0.00	\$200,000	\$50,000	\$250,000	OBLIGATED
56045 KALAMAZOO @ 84TH STREET	INTERSECTION	INTERSECTION IMPROVEMENTS	KCRC	0.00	\$500,000	\$125,000	\$625,000	OBLIGATED
58812 AMTRAK STATION PARKING	2 ACRE PARCEL NEXT TO STATION	CONSTRUCT PARKING LOT	GR/ITP/MDOT	0.00	\$250,000	\$62,500	\$312,500	OBLIGATED
56046 MICHIGAN	AREAWIDE	ENHANCED SERVICE PROGRAM	MDOT	0.00	\$86,000	\$0	\$86,000	OBLIGATED
52021 ITS MAINTENANCE/OPERATION	AREAWIDE	MAINTAIN/OPERATE AREA ITS SYSTEM	MDOT	0.00	\$250,000	\$0	\$250,000	DEVELOPING PLANS
72022 I-196/I-96 EB OFF RAMP	AT EAST BELTLINE	LENGTHEN RAMP - PROVIDE STORAGE	MDOT	0.70	\$1,400,000	\$350,000	\$1,750,000	OBLIGATED
50210 AREAWIDE SIGNAL SYSTEM PHASE 3B(1)	CONTINUATION OF PHASE 3 OF SIGNAL SYS	VIDEO DETECTION & SURVEILLANCE	GRAND RAPIDS	0.00	\$350,000	\$50,000	\$400,000	OBLIGATED
72083 M-45 (LAKE MICHIGAN DRIVE)	AT OAKLEIGH & MAYNARD	PURCHASE RIGHT-OF-WAY	MDOT/GR	0.10	\$76,000	\$19,000	\$95,000	OBLIGATED
72044 I-196 ITS EXPANSION	AREAWIDE	PRELIMINARY ENGINEERING	MDOT	0.00	\$240,000	\$0	\$240,000	OBLIGATED
TOTAL PROGRAMMED					\$4,427,000	\$925,250	\$5,352,250	

STPR - FY2003 (TARGET = \$528,478)								
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	FEDERAL	NON-FED	TOTAL	PROJECT STATUS	
56357 13 MILE ROAD (ACC)*	EDGERTON TO SUMMIT	RECONSTRUCT	KCRC	1.50	\$434,000	\$0	\$434,000	ADVANCE CONSTRUCT IN FY2002 (OBLIGATED)
56405 3 WHEELCHAIR VEHICLES	RURAL AREA	REPLACEMENT	Hope Network	0.00	\$92,453	\$23,113	\$115,566	NO INFORMATION
TOTAL PROGRAMMED					\$526,453	\$23,113	\$549,566	
\$\$ OVER OR UNDER TARGET					\$2,025			

LOCAL FUNDED OR OTHER CATEGORY FUNDED PROJECTS								
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	PROJECT STATUS
WEST RIVER DRIVE	WAKEFIELD TO PINE ISLAND	ADD CENTER TURN LANE	KCRC/PLAINFIELD	0.45				PLANS IN
COTTONWOOD DRIVE	CHICAGO DRIVE TO BAURER ROAD	BITUMINOUS RESURFACING	OCRC	2.00	\$315,000	\$105,000	\$420,000	TEDF CATEGORY F FUNDS
36TH STREET CONNECTOR	KRAFT TO THORNAPPLE RIVER DR	NEW 4 LANE CONSTRUCTION	KCRC/CASCADE	1.15				PLANS IN

HPPP - FY 2003 PROJECT									
	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL		
72481A	48TH STREET	THORNAPPLE RIVER TO THORNAPPLE BAYC	BRIDGE REPLACEMENT	KCRC	1.25	\$1,846,154	\$1,153,846	\$3,000,000	OBLIGATED
	48TH STREET	THORNAPPLE BAYOU TO WHITNEYVILLE	BRIDGE REPLACEMENT	KCRC	0.50	\$2,153,846	\$1,346,154	\$3,500,000	PLANS IN
TOTAL PROGRAMMED						\$4,000,000	\$2,500,000	\$6,500,000	

STPE - FY 2003 PROJECT									
	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL		
	GRAND RIVER PROMENADE	LYON STREET SQUARE TO MICHIGAN STRE	CONSTRUCTION OF NON-MOTORIZED TRAIL SEGMENT	GRAND RAPIDS	0.25	\$348,333	\$800,902	\$1,149,235	CONSTRUCT 2004
	GERALD R. FORD INTL. AIRPORT (JOHN J. OOSTEMA BLVD)	PATTERSON AVE TO TERMINAL BLDG	AIRPORT/W MICHIGAN GATEWAY LANDSCAPE PROG.	KCRC	0.80	\$761,100	\$2,685,900	\$3,447,000	OBLIGATED
	WEALTHY STREET	EASTERN TO DIAMOND	STREETScape, ORNAMENTAL LIGHT., TREES, BULBO	GRAND RAPIDS	0.25	\$150,000	\$46,350	\$196,350	OBLIGATED
	CHERRY STREET	WARREN AVE TO DIAMOND	REHABILITATION/RESTORATION OF A HISTORIC BRICK	GRAND RAPIDS	0.20	\$303,913	\$208,847	\$512,760	CONSTRUCTION 2004
	EASTBELTLINE M-44	BETWEEN 3 & 4 MILE ROADS	REPAIR/IMPROVE OUTLET AREA TO WETLAND	MDOT	0.20	\$12,000	\$3,000	\$15,000	UNKNOWN
	KNAPP STREET	KNAPP ST. MAGUIRE AVE. KNAPP VALLEY DI	CONSTRUCT 10' BIT NON-MOTORIZED MULTI-USE TRA	KCRC	1.30	\$90,000	\$110,000	\$200,000	OBLIGATED
	M-45 LAKE MICHIGAN DRIVE - PHASE II	E 48TH AVE WEST TO 60TH AVE	LANDSCAPING OF NEW BLVD	MDOT	1.50	\$470,136	\$156,712	\$626,848	UNKNOWN
	REEDS LAKE TRAIL EXTENSION	BONNELL TO MANHATTAN	BOARDWALK AND NONMOTORIZED TRAIL	E GRAND RAPIDS	1.00	\$112,094	\$397,426	\$509,520	OBLIGATED
	PAUL HENRY THORNAPPLE TRAIL	E. PARIS @ 68TH TO 60TH @ WING	CONSTRUCT A NONMOTORIZED TRAIL	KCRC	3.00	\$480,000	\$120,000	\$600,000	NOT OBLIGATED
	GRAND RIVER DRIVE BIKE PATH	BEWELL AVE TO DIVISION ST	CONSTRUCTION OF 4' PAVED SHOULDER	KCRC	2.50	\$400,000	\$400,000	\$800,000	OBLIGATED
	44TH STREET CORRIDOR ENHANCEMENT PHASE II	KALAMAZOO AVE TO APPLEWOOD DR	STREETScape ENHMTS TO INTERSECTION & MEDIAN	GR/KENTWOOD	0.80	\$86,203	\$28,734	\$114,937	CONSTRUCT 2004
	M-45 LAKE MICHIGAN DRIVE - PHASE III	E 60TH AVE TO W 68TH AVE	LANDSCAPING OF NEW BLVD	MDOT	1.00	\$478,625	\$159,542	\$638,167	OBLIGATED
TOTAL PROGRAMMED						\$3,692,404	\$5,117,413	\$8,809,817	

STPS - FY2003 PROJECT									
	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL		
	LEONARD STREET	AT LAFAYETTE AVENUE	TRAFFIC SIGNAL UPGRADE	GRAND RAPIDS	0.10	\$52,000	\$13,000	\$65,000	OBLIGATED
	RANSOM	AT FOUNTAIN STREET	NEW TRAFFIC SIGNAL	GRAND RAPIDS	0.10	\$48,000	\$12,000	\$60,000	OBLIGATED
	LAFAYETTE AVENUE	AT FULTON STREET	TRAFFIC SIGNAL UPGRADE	GRAND RAPIDS	0.10	\$52,000	\$13,000	\$65,000	OBLIGATED
	TURNER AVENUE	ANN STREET	TRAFFIC SIGNAL UPGRADE	GRAND RAPIDS	0.10	\$52,000	\$13,000	\$65,000	OBLIGATED
TOTAL PROGRAMMED						\$204,000	\$51,000	\$255,000	