

Highways

Demonstration of Financial Constraint
Grand Valley Metropolitan Council

FY 2004

PROGRAM	Estimated Fed. Aid	Other Funds	Total New Resources	Total New Commitments
TMA (Grand Rapids)	\$6,288,182	\$2,700,057	\$8,988,239	\$8,538,500
Small MPO	\$0	\$0	\$0	\$0
TEDF-C (Kent)	\$1,687,451	\$3,819,766	\$5,507,217	\$5,461,119
STP Rural (Kent)	\$495,024	\$161,000	\$656,024	\$700,000
Small Urban	\$537,132	\$134,282	\$671,414	\$671,414
Local Enhancements	\$1,668,394	\$1,113,999	\$2,782,393	\$2,782,393
Local CMAQ	\$6,718,900	\$1,092,850	\$7,811,750	\$7,811,750
Local Hwy Safety	\$0	\$0	\$0	\$0
Local Rail/Hwy Xings	\$173,127	\$84,120	\$257,247	\$257,247
Critical Bridge	\$0	\$0	\$0	\$0
State Park Access	\$0	\$0	\$0	\$0
Local High Priority Projects	\$0	\$0	\$0	\$0
Local Total	\$17,568,210	\$9,106,074	\$26,674,284	\$26,222,423
Trunkline	N.A.	N.A.	\$15,067,000	\$15,067,000
CPM Hwy.GPA	N.A.	N.A.	\$3,606,000	\$3,606,000
CPM Bridge GPA	N.A.	N.A.	\$734,604	\$734,604
Safety GPA	N.A.	N.A.	\$3,406,920	\$3,406,920
PE GPA	N.A.	N.A.	\$940,634	\$940,634
Hwy/Rail Xing GPA	N.A.	N.A.	\$466,000	\$466,000
Trunk. Enhance GPA	N.A.	N.A.	\$0	\$0
Trunkline Total	N.A.	N.A.	\$24,221,158	\$24,221,158
TOTAL	N.A.	N.A.	\$50,895,442	\$50,443,581