

STP - FY 2004 (TARGET = \$5,838,448)									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	
56384	Clyde Park Avenue*	Burton to Chicago Drive	Reconstruct Existing	GR/Wyoming	0.50	\$712,930	\$287,070	\$1,000,000	Change in cost
	Planning Studies	Various Studies	N/A	GVMC	0.00	\$200,000	\$50,000	\$250,000	No changes
74850	Ransom Street*	Kenowa to 8th	Widen from 10' Lane Width to 12'	OCRC	1.00	\$156,845	\$63,155	\$220,000	New Project
56387	Fillmore Street	East of 40th to West of 42nd	Geometric upgrades	OCRC	0.50	\$200,000	\$81,000	\$281,000	Change in cost
56389	Lake Drive	City Limits to Bagley	Reconstruct Existing	East Grand Rapids	0.83	\$300,000	\$500,000	\$800,000	Change in cost
56393	Wilson Avenue*	28th to Prairie	Resurface	Grandville	0.50	\$133,674	\$53,826	\$187,500	Change in cost
56378	Byron Center Avenue*	52nd to 60th	Improve 2 to 4 Lanes (BLVD)	Wyoming	1.00	\$2,138,790	\$861,210	\$3,000,000	No changes
56390	Alpine Avenue*	Stocking to 6th	Reconstruct Existing	Grand Rapids	0.10	\$213,879	\$86,121	\$300,000	Change in cost
74851	Kenowa Avenue*	44th to North City Limits	Resurface	Grandville	1.10	\$356,465	\$143,535	\$500,000	New Project
56394	Division Avenue*	28th to Alger	Reconstruct Existing	GR/Wyoming	0.50	\$1,069,395	\$430,605	\$1,500,000	Change in cost
74868	44th Street*	M-37 to Patterson	Resurface	KCRC	0.84	\$356,465	\$143,535	\$500,000	New Project

TOTAL PROGRAMMED \$5,838,443 \$2,700,057 \$8,538,500
\$\$ OVER OR UNDER TARGET \$5

* = 71.293%/28.707% FEDERAL/LOCAL MATCH

EDFC - FY 2004 (TARGET = \$3,468,000)									
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL/STATE	NON-FED	TOTAL		
56395	36th Street**	Patterson to East Paris	Widen to 4 Lanes	Kentwood	1.00	\$1,801,035	\$1,035,084	\$2,836,119	Change in cost
56396	Byron Center Avenue**	64th to 76th	Widen to 4 Lanes	KCRC	1.50	\$1,666,967	\$958,033	\$2,625,000	Change in cost

TOTAL PROGRAMMED \$3,468,001 \$1,993,118 \$5,461,119
\$\$ OVER OR UNDER TARGET -\$1

** = 63.50349%/36.49651% FEDERAL/LOCAL MATCH

CMAQ - FY 2004									
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL		
56056	Ozone Action Prgm.	Areawide	Air Quality Improvement Program	GVMC	0.00	\$75,000	\$18,750	\$93,750	No changes
	Areawide Signal System	Areawide	Phase III B(2)	Grand Rapids	0.00	\$420,000	\$380,000	\$800,000	New project
56054	Buses	ITP Service Area	Purchase 3	ITP	0.00	\$720,000	\$180,000	\$900,000	No changes
	ITS Maintenance/Operations	Areawide	Operate Areawide ITS System	MDOT	0.00	\$250,000	\$0	\$250,000	No changes
72044	I-196 ITS Expansion	Areawide	Continue Implementation	MDOT	0.00	\$2,565,000	\$0	\$2,565,000	No changes
72089	M-44 (East Beltline)	Leonard Street to 5 Mile Road	Signal Upgrades	MDOT	0.00	\$1,025,000	\$0	\$1,025,000	No changes
	M-45 (Lake Michigan Drive)	At Oakleigh & Maynard	Add Center Left Turn Lanes	MDOT/GR	0.10	\$1,120,000	\$280,000	\$1,400,000	No changes
56059	Michivan	Areawide	Enhanced Service Program	MDOT	0.00	\$86,000	\$0	\$86,000	No changes
	Rideshare Program	N/A	N/A	ITP	0.00	\$57,900	\$34,100	\$92,000	Moved from STPU
	M-45 (Lake Michigan Drive)	West of Manzana Avenue to I-196	Extend Left turn Lane & Non-Motorized trail	MDOT/GR	3.25	\$400,000	\$200,000	\$600,000	New project

TOTAL PROGRAMMED \$6,718,900 \$1,092,850 \$7,811,750

STPR - FY2004 (TARGET = \$539,047)									
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL		
56398	Algoma Avenue*	17 Mile to 20 Mile	Resurface	KCRC	3.0	\$231,000	\$69,000	\$300,000	Change in cost
56400	Main Street*	W. of School to 65' E. of Kinsey	Reconstruct to All Season Standards	Caledonia	0.2	\$308,000	\$92,000	\$400,000	Change in cost & scope

TOTALS \$539,000 \$161,000 \$700,000
\$\$ OVER OR UNDER TARGET \$47

* = 77%/23% FEDERAL/LOCAL MATCH

LOCAL FUNDED OR OTHER CATEGORY FUNDED PROJECTS									
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL		
	28th Avenue	Hudsonville CL to Baldwin	Widen for 2 TO 5 Lanes	OCRC/Georgetown	1.40				
	60th Street	Hanna Lake to East Paris	Widen for 2 TO 5 Lanes	KCRC/Gaines	1.80				
	Division Avenue	68th to 76th	Add Center Turn Lane	KCRC/Gaines	1.00				
	West River Drive	Pine Island to Samrick	Add Center Turn Lane	KCRC/Plainfield	1.45				
	36th Street Connector	Kraft to Thornapple River Drive	New 4 Lane Construction	KCRC/Cascade	1.15				
	Byron Center Avenue	Wyoming City Limits to 64th	Widen to 4 Lanes	KCRC	0.50				

STP - FY 2004 SMALL URBAN PROGRAM									
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL		
	Foreman Road	North Hudson Street to Mid Michigan RR	Reconstruct Existing	Lowell	0.35	\$537,132	\$134,282	\$671,414	For informational purposes only

TOTAL PROGRAMMED \$537,132 \$134,282 \$671,414