

PROPOSED FY 2005 PROGRAM

STP - FY 2005 (TARGET = \$5,955,217)													
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	VOLUME CURRENT	CAPACITY CURRENT	V/C RATIO CURRENT	LOS CURRENT	PCI CURRENT
74870	8th Avenue*	44th Street to I-196	Reconstruct Existing W/ Left Turns	OCRC	1.50	\$1,199,003	\$500,997	\$1,700,000	6.675	13,600	0.49	B	79
74871	3 Mile Road*	West of Walker to Peach Ridge Avenue	Widen 2 to 4 Lanes - Improve Bridges	Walker	0.90	\$1,763,240	\$736,760	\$2,500,000	7.770	12,000	0.65	C	73
	Planning Studies	Various Studies	N/A	GVMC	0.00	\$200,000	\$50,000	\$250,000	N/A	N/A	N/A	N/A	N/A
74872	Ionia Avenue*	Fountain to Lyon	Reconstruct Existing	Grand Rapids	0.11	\$677,084	\$282,916	\$960,000	4.932	12,000	0.41	B	62
74874	Division Avenue*	Alger to Burton	Reconstruct Existing	Grand Rapids	0.50	\$1,410,592	\$589,408	\$2,000,000	19.061	26,400	0.72	C	65
74875	4 Mile Road*	Hachmuth Drive to West River Drive	Reconstruct & Widen to 3 Lanes	KCRC	0.37	\$705,296	\$294,704	\$1,000,000	14.430	12,000	1.20	E	66

**TOTAL PROGRAMMED CARRY OVER \$\$** **\$5,955,215** **\$2,454,785** **\$8,410,000**  
**\$2**

\* = 70.5296%/29.4704% FEDERAL/LOCAL MATCH

EDFC - FY 2005 (TARGET = \$3,537,000)													
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL/STATE	NON-FED	TOTAL	VOLUME CURRENT	CAPACITY CURRENT	V/C RATIO CURRENT	LOS CURRENT	PCI CURRENT	
74876	36th Street**	East Paris to M-37	Widen to 4 Lanes	Kentwood	0.50	\$1,120,970	\$479,030	\$1,600,000	6.021	12,000	0.50	B	48
74877	44th Street**	Division to Eastern	Widen to 4 Lane Boulevard	KCRC/KW/GR	1.00	\$2,241,939	\$958,061	\$3,200,000	35.900	26,400	1.36	F	42
74878	44th Street**	X-Rite Drive to Spartan Industrial Dr	Widen from 2 to 3 Lanes East Bound Only	Grandville	0.25	\$105,091	\$44,909	\$150,000	32.370	34,800	0.93	D	70

**TOTAL PROGRAMMED CARRY OVER \$\$** **\$3,468,000** **\$1,482,000** **\$4,950,000**  
**\$0**

\*\* = 70.0606%/29.9394% FEDERAL/LOCAL MATCH

STPR - FY2005 (TARGET = \$549,828)													
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	FEDERAL	NON-FED	TOTAL	VOLUME CURRENT	CAPACITY CURRENT	V/C RATIO CURRENT	LOS CURRENT	PCI CURRENT		
74879	Computer Equipment	N/A	Replace 6 year old equipment	Hope Network	0.00	\$24,000	\$6,000	\$30,000	N/A	N/A	N/A	N/A	N/A
74881	Alden Nash Avenue	I-96 to Grand River Drive	Resurface	KCRC	3.74	\$525,828	\$174,172	\$700,000	12.577	13,600	0.92	D	52

**TOTAL PROGRAMMED CARRY OVER \$\$** **\$549,828** **\$180,172** **\$730,000**