

PROPOSED FY 2006 PROGRAM

STP - FY 2006 (TARGET = \$6,074,321)													
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	VOLUME	CAPACITY	V/C RATIO	LOS CURRENT	PCI CURRENT
74884	8th Avenue*	I-196 to Ransom	Reconstruct Existing W/Left Turns	OCRC	1.25	\$980,070	\$419,930	\$1,400,000	7,012	13,600	0.52	C	79
	Planning Studies	Various Studies	N/A	GVMC	0.00	\$200,000	\$50,000	\$250,000	N/A	N/A	N/A	N/A	N/A
74885	Division Avenue*	Burton to Crofton	Reconstruct Existing	Grand Rapids	0.50	\$1,400,100	\$599,900	\$2,000,000	17,983	26,400	0.68	C	61
74886	Madison Avenue	32nd to 28th	Rotomill/resurfacing	Wyoming	0.33	\$350,000	\$150,000	\$500,000	9,100	26,400	0.34	B	66
74887	Ottawa Avenue*	Michigan to Mason	Resurfacing	Grand Rapids	0.54	\$182,013	\$77,987	\$260,000	9,833	12,000	0.82	D	57
74888	Pearl Street*	Ottawa to Division	Reconstruct Existing	Grand Rapids	0.20	\$630,045	\$269,955	\$900,000	6,000	12,000	0.50	B	44
74889	Byron Center Avenue*	92nd to 84th	Resurfacing	KCRC	1.00	\$280,020	\$119,980	\$400,000	9,331	24,300	0.38	B	47
74890	Prairie Parkway*	Ivanrest to Wentworth	Resurfacing	Grandville	0.48	\$140,010	\$59,990	\$200,000	12,267	18,000	0.68	C	47
74891	Spaulding Avenue*	Burton to Cascade	Reconstruct Existing	KCRC	1.48	\$700,050	\$299,950	\$1,000,000	9,575	12,150	0.79	D	35
74892	Main Street	60' N. CL of Courtland to 40' W. CL of Northland	Reconstruct Existing	Rockford	0.81	\$280,000	\$455,000	\$735,000	4,283	12,150	0.35	B	67
74894	Ivanrest Avenue*	28th to Chicago Drive	Resurfacing	Grandville	0.34	\$105,008	\$44,993	\$150,000	5,083	26,400	0.19	A	37
74895	Fuller Avenue*	19' N. of CL of Wealthy to 33' S. of CL Lake Dr.	Rotomill/resurfacing	KCRC in Cities	0.2	\$77,006	\$32,995	\$110,000	12,201	12,000	1.02	E	53
74896	28th Street	Kraft To Cascade	Rotomill/resurfacing	KCRC	1.50	\$750,000	\$187,500	\$937,500	20,894	34,800	0.60	C	66
TOTAL PROGRAMMED						\$6,074,321	\$2,768,179	\$8,842,500					
CARRY OVER \$\$						\$0							

* = 70.005%/29.995% FEDERAL/LOCAL MATCH

EDFC - FY 2006 (TARGET = \$3,607,000)													
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL/STATE	NON-FED	TOTAL	VOLUME	CAPACITY	V/C RATIO	LOS CURRENT	PCI CURRENT
74897	Northland Drive**	12 Mile to 13 Mile	Reconstruct and Widen 2 to 5 Lanes	KCRC	0.89	\$1,030,571	\$469,430	\$1,500,000	12,793	12,150	1.05	E	44
74898	Wilson Avenue**	52nd Street North 1400'	Widen to 4 Lanes with Median	Wyoming	0.32	\$755,752	\$344,248	\$1,100,000	9,400	12,000	0.78	D	38
74899	Knapp Street**	Wyndham Hill Drive to East City Limits	Widen 2 to 4 lanes	Grand Rapids	0.76	\$1,442,799	\$657,201	\$2,100,000	10,847	12,000	0.90	D	66
74901	44th Street**	At Ivanrest	Construct Indirect turns	Grandville	0.50	\$377,876	\$172,124	\$550,000	41,477	34,800	1.19	E	70
TOTAL PROGRAMMED						\$3,606,997	\$1,643,003	\$5,250,000					
CARRY OVER \$\$						\$3							

** = 68.7047%/31.2953% FEDERAL/LOCAL MATCH

STPR - FY2006 (TARGET = \$560,824)													
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	VOLUME	CAPACITY	V/C RATIO	LOS CURRENT	PCI CURRENT
74847	Paratransit Van*	Rural Area		ITP		\$33,750	\$11,250	\$45,000	N/A	N/A	N/A	N/A	N/A
74849	Patterson Avenue	84th to 92nd	Reconstruction	KCRC	0.99	\$456,073	\$343,927	\$800,000	2,570	13,600	0.19	A	43
56402	1 - 4+2 Cut-a-Way Bus*	Rural Area	Replacement	Hope Network	0.0	\$42,951	\$14,317	\$57,268	N/A	N/A	N/A	N/A	N/A
56403	1 Wheelchair Vehicle*	Rural Area	Replacement	Hope Network	0.0	\$28,050	\$9,350	\$37,400	N/A	N/A	N/A	N/A	N/A
TOTAL PROGRAMMED						\$560,824	\$378,844	\$939,668					
CARRY OVER \$\$						\$0							

* = 75%/25% FEDERAL/LOCAL MATCH