

Obligated FY2013 Federally Funded Transportation Projects

December 2013

| Respon-sible Agency | Project Name | Limits | Project Description | Phase | Programmed Federal Cost | Federal Fund Source | Total Phase Cost | Federal Funds Obligated | Federal Funds Remaining |
|---------------------|-------------------------------|---|--|-------|-------------------------|---------------------|------------------|-------------------------|-------------------------|
| MDOT | M-11 | US-131 to Division Ave; Kzoo&Breton Ave Intrsects | Concrete Joint Sealing | PE | \$3,274 | NH | \$4,000 | \$3,274 | \$0 |
| MDOT | I-96 | 16th Avenue east to Alpine Avenue | Concrete Joint Resealing | PE | \$7,200 | IM | \$8,000 | \$7,200 | \$0 |
| MDOT | I-96 | Thornapple River Drive east to Kent E Co Line | Concrete Joint Repairs | PE | \$13,500 | IM | \$15,000 | \$13,500 | \$0 |
| MDOT | M-50 | I-96 south and east to Kent E Co Line | Cold Mill & HMA Resurface | PE | \$12,278 | ST | \$15,000 | \$12,278 | \$1 |
| MDOT | M-21 | at Carl Drive | Extension of left turn lane | PE | \$17,643 | HSIP | \$19,603 | \$17,643 | \$0 |
| MDOT | M-45 | Kent W Co Line to I-196 | Cold Mill & HMA Resurface | PE | \$16,370 | ST | \$20,000 | \$16,370 | \$0 |
| MDOT | I-96 | under Morse Lake Road | Shallow overlay, bearing paint, substructure patch | PE | \$18,721 | IM | \$20,801 | \$18,721 | \$0 |
| MDOT | M-37 | AT 29TH STREET | Safety upgrade to signal | PE | \$23,005 | STG | \$23,005 | \$23,005 | \$0 |
| MDOT | I-196 | EB under I-196 WB ramp to M-11 | Deep overlay, full paint, beam repair | PE | \$22,560 | IM | \$25,067 | \$22,560 | \$0 |
| MDOT | M-37 | AT 12 MILE ROAD | New Signal | PE | \$27,799 | STG | \$27,799 | \$27,799 | \$0 |
| MDOT | I-96 | under Morse Lake Road | Shallow overlay, bearing paint, substructure patch | SUB | \$28,979 | IM | \$32,199 | \$28,979 | \$0 |
| MDOT | US-131 | US-131 NB & SB over Grandville Ave. | Healer Sealer, deck patch, CSC, part. paint | PE | \$32,616 | NH | \$39,848 | \$32,616 | \$0 |
| MDOT | I-196 | EB under I-196 WB ramp to M-11 | Deep overlay, full paint, beam repair | SUB | \$53,940 | IM | \$59,933 | \$53,940 | \$0 |
| MDOT | M-37 | Various Locations | Road Scoping | EPE | \$49,110 | STUT | \$60,000 | \$49,110 | \$0 |
| MDOT | I-96 | West River Dr to M-11 | Road Scoping | EPE | \$54,000 | IM | \$60,000 | \$54,000 | \$0 |
| MDOT | I-196 | Chicago Drive east to Market Avenue | Extend Guardrail | PE | \$54,426 | HSIP | \$60,473 | \$54,426 | \$0 |
| MDOT | I-196 | between M-11 and Butterworth Street (9 bridges) | Deck patch, approach work, substructure repair | PE | \$85,803 | IM | \$95,337 | \$85,803 | \$0 |
| MDOT | US-131 | US-131 NB & SB over Grandville Ave. | Healer Sealer, deck patch, CSC, part. paint | SUB | \$88,134 | NH | \$107,678 | \$88,134 | \$0 |
| MDOT | M-37 | 29th St north to Lake Eastbrook Blvd | Coldmill, HMA resurface | PE | \$96,583 | NH | \$118,000 | \$96,583 | \$0 |
| MDOT | I-196 | between M-11 and Butterworth Street (9 bridges) | Deck patch, approach work, substructure repair | SUB | \$118,498 | IM | \$131,663 | \$118,497 | \$1 |
| MDOT | I-96 | I-96 under M-50 | Technical Assistance (slide-in place bridge) | EPE | \$157,500 | IM | \$175,000 | \$157,500 | \$0 |
| MDOT | M-37 | 3 Mile Rd north to Alpenhorn Dr | Cold mill, Joints, HMA Resurface | PE | \$163,700 | EBSL | \$200,000 | \$163,700 | \$0 |
| MDOT | Grand Rapids TSC Wide | Grand Rapids TSC Wide | PE (As-Needed) for Consultant Services | PE | \$204,625 | EBSL | \$250,000 | \$204,625 | \$0 |
| MDOT | M-11 | At Remembrance Road | Construct Roundabout | PE | \$236,700 | HSIP | \$263,000 | \$236,700 | \$0 |
| MDOT | M-11 | Kalamazoo Ave to Breton Ave | HMA Resurface, Sidewalk | PE | \$323,308 | NH | \$395,000 | \$323,308 | \$1 |
| MDOT | M-21 | M-37 to Kent E Co Line | Road Scoping | EPE | \$49,110 | STT | \$60,000 | \$49,110 | \$0 |
| MDOT | I-196 | 64th Ave to Kent E Co Line | Road Scoping | EPE | \$90,000 | IM | \$100,000 | \$90,000 | \$0 |
| MDOT | I-196 | I-196 under 8th Avenue | Deck ptch, P/H, jnts, zone pnt | CON | \$555,200 | BHO | \$694,000 | \$426,018 | \$129,182 |
| MDOT | M-37 | M37 (BROADMOOR) @ 44TH ST | Replace Service Disconnect. | CON | \$1,609 | STG | \$1,609 | \$1,497 | \$112 |
| MDOT | M-37(BROADMOOR)NB AT X-OVER S | M-37(BROADMOOR)NB AT X-OVER S OF 44TH ST | Install Service Disconnect. | CON | \$1,609 | STG | \$1,609 | \$1,497 | \$112 |
| MDOT | M-37(BROADMOOR)SB AT X-OVER N | M-37(BROADMOOR)SB AT X-OVER N OF 44TH ST | Install Service Disconnect. | CON | \$1,609 | STG | \$1,609 | \$1,497 | \$112 |
| MDOT | M-121 | AT MAIN AVENUE | Install Doghouse Rights for WB | CON | \$2,767 | STG | \$2,767 | \$2,767 | \$0 |
| MDOT | M-37 | M-37 (BROADMOOR) @ PATTERSON (N LEG) | Add Doghouse rights for NB M-3 | CON | \$4,768 | STG | \$4,768 | \$4,435 | \$333 |
| MDOT | M-37 | AT 84TH STREET | Install Left-Turn phasing for | CON | \$50,201 | STG | \$50,201 | \$53,779 | -\$3,578 |
| MDOT | M-21 | At Hudson Street | Add Right Turn Lane | PE | \$58,500 | HSIP | \$65,000 | \$58,500 | \$0 |
| MDOT | M-11 | AT O'BRIEN | New Signal Installation | CON | \$82,039 | NHG | \$82,039 | \$76,841 | \$5,198 |
| MDOT | US-131 | Kent SCL North to 76th St | Profile Milling | CON | \$432,000 | HSIP | \$480,000 | \$217,004 | \$214,996 |

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| Kent County | Lafayette Avenue | At Grand Rapids Eastern Railroad, Grand Rapids | Upgrade flashing-light signals and add gates | CON | \$157,500 | STR | \$175,000 | \$157,845 | -\$345 |
| MDOT | I-196 | Lane Avenue to the Grand River | Coldmill, Det 8 Jnts, HMA Resurfacing | CON | \$427,111 | IM | \$474,568 | \$598,067 | -\$170,956 |
| MDOT | US-131 | 44th St north to M-11 (28th St) | Cold Mill & HMA Resurface | CON | \$1,092,698 | NH | \$1,335,000 | \$932,587 | \$160,111 |
| MDOT | US-131 | Kent S Co Line North to 76th St | HMA Overlay | CON | \$900,350 | NH | \$1,100,000 | \$996,706 | -\$96,356 |
| MDOT | M-50 | I-96 south and east to Kent E Co Line | Cold Mill & HMA Resurface | CON | \$1,405,365 | ST | \$1,717,000 | \$1,247,365 | \$158,000 |
| MDOT | M-57 | Northland Dr east to Morgan Mills Ave | Coldmill, Crumb Rubber HMA Resurfacing | CON | \$1,888,280 | STT | \$2,307,000 | \$2,063,512 | -\$175,232 |
| MDOT | M-37 | At 13 Mile Road | Crack Sealing | CON | \$1,228 | ST | \$1,500 | \$2,750 | -\$1,522 |
| MDOT | M-6 | At 8th Avenue NE Quadrant | Crack Sealing | CON | \$2,456 | ST | \$3,000 | \$3,069 | -\$613 |
| MDOT | US-131 | At 17 Mile Road SW quadrant | Crack Seal | CON | \$3,683 | ST | \$4,500 | \$3,069 | \$614 |
| MDOT | US-131 SB/I-196 WB Ramp | US-131 SB off ramp to WB I-196 in Grand Rapids. | Bridge overlay (north span only), barrier repairs | SUB | \$0 | | \$8,721 | \$0 | \$0 |
| Grand Rapids | Citywide | Citywide | Improvement of traffic signal operations using actuation based on real-time traffic network monitoring (detection ? mid block and intersection), programming detection and defined parameters for traffic response for motorists traveling in Kent County on Leonard Street related to traffic congestion, travel delays, and other traffic related concerns; all together with necessary related work. | CON | \$13,479 | CMG | \$13,479 | \$13,479 | \$0 |
| Grand Rapids | Areawide | Grand Valley Metro Region up to 120 locations | Signal Optimization (Phase 8) | CON | \$30,960 | CMG | \$30,960 | \$30,958 | \$2 |
| Grand Rapids | Areawide | Areawide up to 120 locations | Signal Optimization (Phase 9) | CON | \$30,960 | CMG | \$30,960 | \$30,958 | \$2 |
| Grand Valley Metropolitan Council | Areawide | Areawide | Geographic Information Systems | EPE | \$35,400 | STU | \$43,250 | \$28,975 | \$6,425 |
| Grand Valley Metropolitan Council | Areawide | Areawide | Pavement Management System | EPE | \$57,295 | STU | \$70,000 | \$57,295 | \$0 |
| Grand Valley Metropolitan Council | Areawide | Areawide | Congestion Management System | EPE | \$57,295 | STU | \$70,000 | \$57,295 | \$0 |
| MDOT | I-196 | I-196 WB over Grand River, US-131, local streets | Deep ovly, part paint, steel repr, sub repr | PE | \$63,953 | IM | \$71,059 | \$63,953 | \$0 |
| Grand Rapids | Palmer St NE | Palmer Elementary School, City of Grand Rapids | Bike/ped safety improvements | CON | \$104,399 | SRSI | \$104,399 | \$89,224 | \$15,176 |
| Wyoming | Division Avenue | Southbound Division Ave at 54th Street | 0.08 mile of hot mix asphalt right turn lane construction, drainage, concrete curb and gutter, sidewalk ramps and watermain relocation. | CON | \$64,000 | CM | \$134,000 | \$64,000 | \$0 |
| Grand Rapids | Spaulding Ave SE | Spaulding Avenue at Ada Drive | modernize traffic signal, install ADA ramps | CON | \$72,000 | STH | \$90,000 | \$76,469 | -\$4,469 |
| Kentwood | Silverleaf Street | Glenwood Elementary School, Kentwood | Bike/Ped safety improvements | CON | \$126,030 | SRSI | \$126,030 | \$113,670 | \$12,360 |

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| Grand Rapids | City-wide | City-wide | ATMS Website Phase 3: Integrate new communication technologies to broaden user base; Provide remote access to traffic data | PE | \$96,000 | CM | \$120,000 | \$96,000 | \$0 |
| Grand Valley Metropolitan Council | Areawide | Areawide | 2013 Clean Air Action Program: Promote activities related to the public awareness on days when Ozone and PM2.5 are expected to be elevated during the Ozone Action season. The effort will expand the program activities for PM2.5 to all year long. | EPE | \$100,639 | CM | \$125,799 | \$100,000 | \$639 |
| MDOT | US-131 SB/I-196 WB Ramp | US-131 SB off ramp to WB I-196 in Grand Rapids. | Bridge overlay (north span only), barrier repairs | CON | \$0 | | \$100,289 | \$0 | \$0 |
| Grand Rapids | Citywide | Citywide | Improvement of traffic signal operations using actuation based on real-time traffic network monitoring (detection ? mid block and intersection), programming detection and defined parameters for traffic response for motorists traveling in Kent County on Leonard Street related to traffic congestion, travel delays, and other traffic related concerns; all together with necessary related work. | PE | \$146,521 | CM | \$146,521 | \$146,521 | \$0 |
| Hudsonville | Highland Drive | 32nd Avenue to Creek View Drive | Resurface | CON | \$147,662 | STU | \$184,578 | \$122,409 | \$25,253 |
| Kent County | 76th Street | Sierrafield Drive to Burlington Avenue | resurface | CON | \$104,000 | STU | \$130,000 | \$114,400 | -\$10,400 |
| Grandville | Wilson Ave | Buck Creek to 100' south of Macrace St. | Pedestrian refuge island | CON | \$118,400 | TAU | \$148,000 | \$118,400 | \$0 |
| Grand Rapids | Jackson Street | 16th Avenue to eastbound I-96 entrance ramp | Reconstruct | CON | \$0 | | \$281,000 | \$0 | \$0 |
| Lowell | Bowes Road | 2950 W of Valley Vista - W Main | Reconstruct/Resurface | CON | \$178,648 | STUL | \$223,311 | \$163,706 | \$14,942 |
| Sparta | 12 Mile Road | At M-37 | 0.20 mile of hot mix asphalt surfacing and widening for center left turn lane, cold milling hot mix asphalt surface, concrete curb and gutter and pavement markings. | CON | \$160,000 | CM | \$200,000 | \$160,000 | \$0 |
| Grand Rapids | Richmond Street | At CSX Transportation, Inc., City of Grand Rapids | Upgrade flashers, add cantilever and gates | CON | \$141,827 | STR | \$202,610 | \$141,827 | \$0 |
| Kentwood | 48th Street | Meadowlawn Elementary School, City of Kentwood | Bike/ped safety improvements | CON | \$221,240 | SRSI | \$221,240 | \$207,440 | \$13,800 |
| Grand Rapids | Areawide | Grand Valley Metro Region up to 120 locations | Signal Optimization (Phase 8) | PE | \$209,040 | CMG | \$209,040 | \$209,040 | \$0 |

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| Grand Rapids | Areawide | Areawide up to 120 locations | Signal Optimization (Phase 9) | PE | \$209,040 | CMG | \$209,040 | \$209,040 | \$0 |
| Grand Rapids | Leonard Street | Citywide up to 50 locations | 7 Locations of replacement and installation of vehicle detection. | CON | \$180,000 | CM | \$225,000 | \$180,000 | \$0 |
| Grand Rapids | Lake Drive | East Beltline to East City Limit | Rotomil/Resurface | CON | \$124,020 | STU | \$156,000 | \$136,422 | -\$12,402 |
| Kent County | 68th St SE | Morse Lake Avenue | Vertical curve modification | CON | \$225,000 | HRRR | \$250,000 | \$229,414 | -\$4,414 |
| Kent County | 14 Mile Rd NE | 14 Mile Road from Edgerton Ave to SB US 131 | Construct center left turn lane | CON | \$240,000 | STH | \$300,000 | \$216,359 | \$23,641 |
| MDOT | M-231 | Rich St to Little Robinson Creek | Clearing | CON | \$736,650 | STT | \$900,000 | \$246,801 | \$489,849 |
| Kent County | Knapp Street | over Grand River | Bridge Preventive Maintenance | CON | \$0 | | \$630,000 | \$0 | \$0 |
| Ottawa County | 44th Street | 8th Avenue to Kenowa Avenue | Rotomil/Resurface | CON | \$517,545 | STU | \$651,000 | \$295,744 | \$221,801 |
| Grand Rapids | Citywide | Citywide | Regional Signal System TMS Operations | EPE | \$356,000 | ST | \$445,000 | \$364,233 | -\$8,233 |
| MDOT | Regionwide | Various locations in the Grand Region | FY 2013 WMTOC Control Room Operations | EPE | \$360,000 | ST | \$450,000 | \$360,000 | \$0 |
| Ottawa County | 68th Avenue | 68th Avenue at Pierce Street | 0.44 mile of pavement removal, aggregate base, hot mix asphalt surfacing, drainage, sidewalk ramps and pavement markings. | CON | \$400,000 | CM | \$500,000 | \$374,423 | \$25,577 |
| Kent County | Knapp St | Knapp Valley Dr. to Grd Rvr Dr, Gr Twp & Ada Twp | Knapp St. trail connection | CON | \$383,666 | TAU | \$550,295 | \$362,688 | \$20,978 |
| MDOT | I-196 | I-196 WB over Grand River, US-131, local streets | Deep ovly, part paint, steel repr, sub repr | SUB | \$457,865 | IM | \$508,739 | \$457,865 | \$0 |
| Kent County | Knapp St NE | Knapp Street at Grand River Drive | Vertical curve modification | CON | \$364,500 | STH | \$561,000 | \$364,500 | \$0 |
| Kentwood | East-West Trail | Kalamazoo Avenue to Paul Henry Thornapple Trail | 0.73 mile of hot mix asphalt non-motorized path and boardwalk construction. | CON | \$411,370 | CM | \$514,213 | \$411,370 | \$0 |
| Ottawa County | Baldwin Street | 20th Avenue to Cottonwood Drive | Resurface | CON | \$720,000 | STU | \$900,000 | \$473,300 | \$246,700 |
| Grand Rapids | Grand Rapids area | Grand Rapids area | Bicycle Safety Education Project | EPE | \$485,321 | STE | \$606,651 | \$485,321 | \$0 |
| MDOT | Regionwide | Various locations in Grand Region | FY 2013 ITS Device Maintenance & Operations | EPE | \$506,400 | ST | \$633,000 | \$506,400 | \$0 |
| MDOT | I-196 | I-196 under Kenowa Avenue | Deep Overlay , P/H, Jnts, Z-Pnt | CON | \$888,300 | IM | \$987,000 | \$589,823 | \$298,477 |
| Kent County | 3 Mile Road | GR city limits to East Beltline | Resurface | CON | \$529,000 | STU | \$665,000 | \$549,700 | -\$20,700 |
| Grand Rapids | Cherry Street | Jefferson Ave to Hollister Ave, Grand Rapids | Historic preservation, bike path, and bike lanes | CON | \$351,686 | STE | \$729,186 | \$351,686 | \$0 |
| Wyoming | Burlingame Avenue SW | Over Buck Creek, City of Wyoming | Bridge Rehabilitation | CON | \$0 | | \$1,033,596 | \$0 | \$0 |
| Grand Rapids | Seward Ave | from Wealthy Street to the Riverside Trail | Nonmotorized Path | CON | \$619,514 | STE | \$774,393 | \$585,123 | \$34,391 |
| Kent County | 108th Street | Over Thornapple River | Preventative Maintenance | CON | \$768,000 | BHO | \$960,000 | \$512,000 | \$256,000 |
| Ottawa County | Leonard Street | 24th Avenue to Kenowa Avenue | Resurface | CON | \$870,400 | STU | \$1,088,000 | \$647,411 | \$222,989 |
| MDOT | M-37 | 29th St north to Lake Eastbrook Blvd | Coldmill, HMA resurface | CON | \$924,905 | NH | \$1,130,000 | \$729,128 | \$195,777 |
| Grand Rapids | Ionia, Logan, and McConnell | Ionia Ave., Logan St., McConnell St., Grand Rapids | Streetscape | CON | \$497,797 | STE | \$995,594 | \$497,797 | \$0 |
| Grand Rapids | Lake Michigan Drive | Garfield Avenue to US-131 | Rotomil/Resurface | CON | \$500,000 | STU | \$1,121,000 | \$550,000 | -\$50,000 |
| Kent County | Cascade Rd SE | Timpson Avenue to Pratt Lake Avenue, Kent County. | resurface | CON | \$781,867 | STL | \$1,040,595 | \$755,791 | \$26,076 |
| Wyoming | 36th Street | Combined | Resurface | CON | \$763,200 | STU | \$960,000 | \$839,520 | -\$76,320 |
| Grand Rapids | Grand Valley Pedestrian Bridge | Blue Bridge across the Grand River, Grand Rapids | Historic preservation of nonmotorized bridge | CON | \$606,048 | STE | \$1,262,600 | \$606,048 | \$0 |
| MDOT | Countywide | Kent County | DMS Repair/Replacement | CON | \$1,637,000 | EBSL | \$2,000,000 | \$1,000,287 | \$636,713 |
| Grand Rapids | Leonard Street | Ball Avenue to Plymouth Avenue | resurface | CON | \$1,242,000 | NH | \$1,825,000 | \$999,403 | \$242,597 |
| Kent County | Kraft Avenue | 52nd Street to 60th Street | resurface | CON | \$520,000 | STU | \$1,598,000 | \$437,004 | \$82,996 |
| Walker | Elmridge Drive | 3 Mile Road to 400' South of the south city limit | reconstruction | CON | \$1,028,000 | STU | \$1,285,000 | \$1,043,363 | -\$15,363 |

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| MDOT | M-37 | 60th St north to 44th St | Conc Pvmnt Rprs & Dmnd Grnd | CON | \$1,698,388 | NH | \$2,075,000 | \$1,376,417 | \$321,971 |
| Cedar Springs | Northland Drive | Indian Lakes Road to South Street | Widen from 2 to 3 lanes | CON | \$1,142,857 | EDCF | \$2,000,000 | \$1,142,857 | \$0 |
| MDOT | I-196 WB | I-196 WB over the Grand River/Market Avenue | Floodcoat, bm rpr, railing rpl | CON | \$1,786,500 | IM | \$1,985,000 | \$1,796,832 | -\$10,332 |
| Wyoming | Division Avenue | 28th Street to 36th Street | resurface | CON | \$1,860,000 | STU | \$2,987,000 | \$1,643,283 | \$216,717 |
| Kentwood | Forest Hill Avenue | Burton Street to Hall Street | Reconstruct and add turn lanes | CON | \$2,313,359 | STU | \$2,313,359 | \$1,864,937 | \$448,422 |
| MDOT | US-131 (NB) | 10 Mile Road to M-46 (S Junction) | Reconstruction | PE | \$2,218,954 | NH | \$2,711,000 | \$2,218,954 | \$1 |
| MDOT | I-196 EB | I-196 EB over the Grand River/Market Avenue | Deep ovrlly, bm rpr, substr rpr | CON | \$3,445,200 | IM | \$3,828,000 | \$2,459,323 | \$985,877 |
| MDOT | M-44 CONN | M-44 CONN & M-44: Airway St to Belding Rd | HMA Resurfacing | CON | \$3,722,538 | ST | \$4,548,000 | \$2,756,008 | \$966,530 |
| Grand Rapids | Monroe Avenue | Knapp Street to North Park Street | resurface | CON | \$1,177,500 | STU | \$3,510,000 | \$1,625,250 | -\$447,750 |
| ITP | Park and Ride Lot | Areawide | Development of 100 park and ride lot spaces | T-Cap | \$287,868 | CM | \$359,835 | \$287,868 | \$0 |
| ITP | Replacement Buses (10) | Regionwide | Replacement Buses (10) | T-Cap | \$3,052,800 | 5307 | \$3,816,000 | \$3,052,800 | \$0 |
| ITP | Terminal | Regionwide | Terminal | T-Cap | \$800,000 | 5307 | \$1,000,000 | \$800,000 | \$0 |
| ITP | Replacement Buses (2) | Regionwide | Replacement 40' Lowfloor Buses (2) | T-Cap | \$444,021 | 5339 | \$555,026 | \$0 | \$444,021 |
| ITP | Seniors With Disabilities | Regionwide | Seniors With Disabilities | T-Cap | \$444,236 | 5310 | \$555,295 | \$0 | \$444,236 |
| ITP | Division Avenue Bus Rapid Transit project | Transit Terminal to 60th Street | BRT | T-Cap | \$26,932,742 | 5309 | \$33,665,928 | \$13,934,693 | \$12,998,049 |
| ITP | Paratransit Replacement | Regionwide | Paratransit Replacement | T-Cap | \$386,779 | 5307 | \$483,474 | \$386,779 | \$0 |
| ITP | Associated Capital Maintenance Items | Regionwide | Associated Capital Maintenance Items | T-Cap | \$649,078 | 5307 | \$811,348 | \$649,078 | \$0 |
| ITP | Preventive Maintenance | Regionwide | Preventive Maintenance | T-Cap | \$997,666 | 5307 | \$1,247,083 | \$997,666 | \$0 |
| ITP | Bus Tire Lease | Regionwide | Bus Tire Lease | T-Cap | \$200,000 | 5307 | \$250,000 | \$200,000 | \$0 |
| ITP | Shop Equipment | Regionwide | Shop Equipment | T-Cap | \$80,000 | 5307 | \$100,000 | \$80,000 | \$0 |
| ITP | Facility Equipment | Regionwide | Facility Equipment | T-Cap | \$80,000 | 5307 | \$100,000 | \$80,000 | \$0 |
| ITP | Storage/Shelving Units | Regionwide | Storage/Shelving Units | T-Cap | \$12,000 | 5307 | \$15,000 | \$12,000 | \$0 |
| ITP | Office Furniture/Equipment | Regionwide | Office Furniture/Equipment | T-Cap | \$32,000 | 5307 | \$40,000 | \$32,000 | \$0 |
| ITP | Computer Hardware | Regionwide | Computer Hardware | T-Cap | \$46,400 | 5307 | \$58,000 | \$46,400 | \$0 |
| ITP | Computer Software | Regionwide | Computer Software | T-Cap | \$31,600 | 5307 | \$39,500 | \$31,600 | \$0 |
| ITP | Service Vehicles | Regionwide | Service Vehicles | T-Cap | \$56,000 | 5307 | \$70,000 | \$56,000 | \$0 |
| ITP | Misc.. Support Equipment | Regionwide | Miscellaneous support equipment | T-Cap | \$48,000 | 5307 | \$60,000 | \$48,000 | \$0 |
| ITP | Surveillance/Security | Regionwide | Surveillance/Security Equipment | T-Cap | \$84,144 | 5307 | \$105,180 | \$84,144 | \$0 |
| ITP | ADA Vehicle Equipment | Regionwide | ADA Vehicle Equipment | T-Cap | \$40,000 | 5307 | \$50,000 | \$40,000 | \$0 |
| ITP | Rehab Adm/Maint Facility | Regionwide | Rehabilitation Admin/Main Facility | T-Cap | \$160,000 | 5307 | \$200,000 | \$160,000 | \$0 |
| ITP | Passenger Shelters | Regionwide | Passenger Shelters | T-Cap | \$120,000 | 5307 | \$150,000 | \$120,000 | \$0 |
| ITP | Intelligent Transportation System | Regionwide | Intelligent Transportation System | T-Cap | \$734,084 | 5307 | \$917,605 | \$734,084 | \$0 |
| ITP | Misc. Contingencies | Regionwide | Misc. Contingencies | T-Cap | \$40,000 | 5307 | \$50,000 | \$40,000 | \$0 |
| ITP | Capital Costs of Contracting | Regionwide | Capital Costs of Contracting | T-Cap | \$576,214 | 5307 | \$720,267 | \$576,214 | \$0 |
| ITP | Bus Stop Signs | Regionwide | Bus Stop Signs | T-Cap | \$8,000 | 5307 | \$10,000 | \$8,000 | \$0 |
| ITP | Information Displays | Regionwide | Information Displays | T-Cap | \$8,000 | 5307 | \$10,000 | \$8,000 | \$0 |
| ITP | Planning Funds | Regionwide | Planning Funds | T-Cap | \$146,360 | 5307 | \$182,950 | \$146,360 | \$0 |
| ITP | Laker Corridor Study | Areawide | Corridor Study | EPE | \$600,000 | 5339 | \$750,000 | \$600,000 | \$0 |
| ITP | A&E | Regionwide | Architecture and Engineering | T-Cap | \$40,000 | 5307 | \$50,000 | \$40,000 | \$0 |
| ITP | Park and Ride Lot, Silverline BRT Corridor | Division Avenue | Park and Ride lot on Division Avenue. BRT corridor | T-Cap | \$301,261 | CM | \$376,576 | \$301,261 | \$0 |
| ITP | Replacement Buses | Areawide | Replace 3 40' low floor buses | T-Cap | \$800,000 | STU | \$1,000,000 | \$800,000 | \$0 |
| ITP | Replacement Buses | Areawide | Replace 3 40' low floor buses | T-Cap | \$80,000 | CM | \$100,000 | \$80,000 | \$0 |

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December 2013

| Respon-sible Agency | Project Name | Limits | Project Description | Phase | Programmed Federal Cost | Federal Fund Source | Total Phase Cost | Federal Funds Obligated | Federal Funds Remaining |
|------------------------|---|---------------------------|---|-------|-------------------------|---------------------|------------------|-------------------------|-------------------------|
| ITP | Maintenance Facility Purchase | 700 Butterworth Street SW | Land Acquisition, purchase a maintenance facility | T-Cap | \$500,000 | 5339 | \$625,000 | \$0 | \$500,000 |
| ITP | Rideshare | Areawide | Commuting Alternatives | T-Ops | \$118,500 | CMG | \$118,500 | \$118,500 | \$0 |
| ITP | Free Fare on Clean Air Action Days | Areawide | Free Fare On Clean Air Action Days | EPE | \$100,725 | CM | \$125,906 | \$100,725 | \$0 |
| American Red | Computer Equipment | Areawide | Computer Equipment | T-Cap | \$9,600 | 5310 | \$12,000 | \$9,600 | \$0 |
| American Red | Radio Equipment | Areawide | Radio Equipment | T-Cap | \$1,440 | 5310 | \$1,800 | \$1,440 | \$0 |
| Hope Network, | Fleet Metrics Software | Areawide | (1) Fleet Metrics Software | T-Cap | \$156,000 | 5310 | \$195,000 | \$156,000 | \$0 |
| Hope Network, Inc. | Scheduling and Dispatch Software | Areawide | (1) Volunteer Driver Scheduling and Dispatch Software | T-Cap | \$67,200 | 5310 | \$84,000 | \$67,200 | \$0 |
| Hope Network, Inc. | Scheduling/Dispatch Metric Dashboard Software | Areawide | (1) Scheduling/Dispatch Metric Dashboard Softwar | T-Cap | \$104,800 | 5310 | \$131,000 | \$104,800 | \$0 |
| Hope Network, Inc. | Interactive Voice Response System | Areawide | (1) Interactive Voice Response System | T-Cap | \$113,600 | 5310 | \$142,000 | \$113,600 | \$0 |
| Hope Network, | Fleet Management Software | Areawide | (1) Fleet Management Software | T-Cap | \$72,000 | 5310 | \$90,000 | \$72,000 | \$0 |
| Hope Network, | Enclosed Bus Garage | Areawide | Enclosed Bus Garage | T-Cap | \$280,000 | 5310 | \$350,000 | \$280,000 | \$0 |
| Hope Network, | On-Board Camera Systems | Areawide | (40) On-Board Camera Systems | T-Cap | \$68,000 | 5310 | \$85,000 | \$68,000 | \$0 |
| Hope Network, Inc. | Call Center Upgrade Equipment | Areawide | Call Center Upgrade Equipment | T-Cap | \$16,000 | 5310 | \$20,000 | \$16,000 | \$0 |
| Hope Network, Inc. | Maintenance Tools-Electric Generators | Areawide | (2) Maintenance Tools-Electric Generators | T-Cap | \$8,000 | 5310 | \$10,000 | \$8,000 | \$0 |
| Hope Network, | Mobile Computers | Areawide | (150) Mobile Computers | T-Cap | \$60,000 | 5310 | \$75,000 | \$60,000 | \$0 |
| Senior Neighbors, Inc. | Computer Equipment navagation technology | Areawide | Computer Equipment navagation technology | T-Cap | \$2,560 | 5310 | \$3,200 | \$2,560 | \$0 |